



Ithikkara Block Development Office

Budget List

Financial Year : 2026-2027

Category : NEW

SN o	Budgetary Name	Major Group	Sub Group	Head Code & Name	Fund Name	Budget Amount	Head Expenditure	Head Balance
1	Milk incentive to dairy farmers	Operational expenditure	Financial Assistance to Beneficiary Groups	2510305 - Dairy Development - Milk Incentives	Development Fund(General)	3000000	0	3000000
				2510305 - Dairy Development - Milk Incentives	Development Fund(General)	508171	120826	387345
2	Cattle feed for Milch animals	Operational expenditure	Distribution of Goods& Services to Beneficiary Groups	2510305 - Dairy Development - Milk Incentives	Beneficiary Contribution (Direct Expenditure)	900000	0	900000

SN o	Budgetary Name	Major Group	Sub Group	Head Code & Name	Fund Name	Budget Amount	Head Expenditure	Head Balance
				2510305 - Dairy Development - Milk Incentives	Development Fund(General)	900000	0	900000
3	Project for meeting contigent expenses of Dairy extension officer	Operational expenditure	Functional Activities of Local Body	2521701 - Allied Institution Service Delivery Improvement	Maintenance Fund - Non-road Assets	80000	18667	61333
4	subsidy for feed component	Operational expenditure	Financial Assistance to Beneficiaries	2510305 - Dairy Development - Milk Incentives	Beneficiary Contribution (Direct Expenditure)	700000	0	700000
				2510305 - Dairy Development - Milk Incentives	Development Fund(General)	700000	0	700000
5	MODERNISA TION OF MINI DAIRY FARM	Operational expenditure	Distribution of Goods& Services to Beneficiaries	2510304 - Dairy Development -Infrastructur e	Beneficiary Contribution (Direct Expenditure)	500000	0	500000
				2510304 - Dairy Development -Infrastructur e	Development Fund(General)	500000	0	500000
6	Cattle feed subsidy for SC dairy	Operational expenditure	Financial Assistance to Beneficiaries	2510305 - Dairy Development	Beneficiary Contribution (Direct	62500	0	62500

SN o	Budgetary Name	Major Group	Sub Group	Head Code & Name	Fund Name	Budget Amount	Head Expenditure	Head Balance
	farmers			- Milk Incentives	Expenditure)			
				2510305 - Dairy Development - Milk Incentives	Development Fund(S.C.P)	250000	0	250000
7	Subsidy for feed component	Operational expenditure	Financial Assistance to Beneficiaries	2510305 - Dairy Development - Milk Incentives	Beneficiary Contribution (Direct Expenditure)	1095400	0	1095400
				2510305 - Dairy Development - Milk Incentives	Development Fund(General)	547700	0	547700
8	wages for project assistant	Operational expenditure	Functional Activities of Local Body	2521601 - Local Government Service Delivery Improvement	Own Fund	200000	24590	175410
				2521601 - Local Government Service Delivery Improvement	Development Fund(General)	100000	93640	6360
9	HONORARIU M FOR VAJR AJUBILEE F ELLOWSHIP ARTISTS	Operational expenditure	Functional Activities of Local Body	2520503 - Art s,Culture,Spo rts and Youth Welfare-Prom otion	Development Fund(General)	450000	0	450000

SN o	Budgetary Name	Major Group	Sub Group	Head Code & Name	Fund Name	Budget Amount	Head Expenditure	Head Balance
10	LIFE Project - GP Share General	Operational expenditure	Distribution of Goods& Services to Beneficiaries	2520801 - Housing & House Electrification - Individual	Development Fund(General)	1500000	0	1500000
11	LIFE Project - GP Share SCP	Operational expenditure	Distribution of Goods& Services to Beneficiaries	2520801 - Housing & House Electrification - Individual	Development Fund(S.C.P)	3321392	1065000	2256392
12	Activities related to vijnana keralam	Operational expenditure	Functional Activities of Local Body	2510613 - Service Enterprises	Own Fund	163060	0	163060
13	HONORARIU M FOR VAJR AJUBILEE F ELLOWSHIP ARTISTS	Operational expenditure	Functional Activities of Local Body	2520503 - Art s,Culture,Spo rts and Youth Welfare-Prom otion	Development Fund(General)	150000	127500	22500
14	Medicine Purchase for CHC	Operational expenditure	Functional Activities of Local Body	2520618 - Medical Institution - Allopathy	Maintenance Fund - Non-road Assets	3000000	1671787	1328213
15	Secondary Palliative Care	Operational expenditure	Functional Activities of Local Body	2520602 - Health related Programs	Development Fund(General)	2000000	323420	1676580
16	Project for meeting the contingent expenses of office of Medical Offcer of CHC	Operational expenditure	Functional Activities of Local Body	2520618 - Medical Institution - Allopathy	Maintenance Fund - Non-road Assets	200000	157635	42365

SN o	Budgetary Name	Major Group	Sub Group	Head Code & Name	Fund Name	Budget Amount	Head Expenditure	Head Balance
17	Medicine Purchase for Kidney and Cancer Patients	Operational expenditure	Functional Activities of Local Body	2520618 - Medical Institution - Allopathy	Maintenance Fund - Non-road Assets	800000	0	800000
18	Salary for Pharmacist in CHC Kalakkode	Operational expenditure	Functional Activities of Local Body	2520618 - Medical Institution - Allopathy	Development Fund(General)	291600	119700	171900
				2520618 - Medical Institution - Allopathy	Development Fund(General)	57540	46800	10740
19	Project for Meeting the Contigent Expenses in the Oo The Assistant Executive Engineer	Operational expenditure	Functional Activities of Local Body	2521701 - Allied Institution Service Delivery Improvement	Maintenance Fund - Non-road Assets	200000	7829	192171
20	Contribution to all GPs for extreme poverty eradication	Operational expenditure	Distribution of Goods& Services to Beneficiaries	2520801 - Housing & House Electrification - Individual	Development Fund(General)	500000	41845	458155
21	Salary for staff nurse in CHC Kalakkode	Operational expenditure	Functional Activities of Local Body	2520618 - Medical Institution - Allopathy	Development Fund(General)	356400	129100	227300
22	Pazhathottam	Operational expenditure	Distribution of Goods& Services to Beneficiaries	2510105 - Agriculture - Plaintane	Development Fund(General)	300000	300000	0

SN o	Budgetary Name	Major Group	Sub Group	Head Code & Name	Fund Name	Budget Amount	Head Expenditure	Head Balance
23	Contigent expenses of ADA office	Operational expenditure	Functional Activities of Local Body	2521701 - Allied Institution Service Delivery Improvement	Maintenance Fund - Non-road Assets	50000	3912	46088
24	Pachakkari krishi vikasansm	Operational expenditure	Distribution of Goods& Services to Beneficiaries	2510104 - Agriculture - Vegetables	Beneficiary Contribution (Direct Expenditure)	27600	0	27600
				2510104 - Agriculture - Vegetables	Development Fund(General)	519000	0	519000
25	POSHAKASR EE	Operational expenditure	Distribution of Goods& Services to Beneficiaries	2510104 - Agriculture - Vegetables	Beneficiary Contribution (Direct Expenditure)	90000	0	90000
				2510104 - Agriculture - Vegetables	Development Fund(General)	150000	150000	0
26	Promtion of Vegetable cultivation	Operational expenditure	Distribution of Goods& Services to Beneficiaries	2510104 - Agriculture - Vegetables	Beneficiary Contribution (Direct Expenditure)	27375	0	27375
				2510104 - Agriculture - Vegetables	Development Fund(General)	518625	518625	0
27	Mukhathala Poika drain - Renovation and related works	Operational expenditure	Functional Activities of Local Body	2521903 - Public Sanitation - Related Activities	Development Fund(S.C.P)	500000	269806	230194
28	Posting of Doctors in	Operational expenditure	Functional Activities of	2520618 - Medical	Development Fund(General)	667440	278100	389340

SN o	Budgetary Name	Major Group	Sub Group	Head Code & Name	Fund Name	Budget Amount	Head Expenditure	Head Balance
	CHC Kalakkode for Ardram Service		Local Body	Institution - Allopathy				
29	Share to Buds School	Operational expenditure	Functional Activities of Local Body	2520906 - Welfare Programs for Physically/ Mentally Challenged	Development Fund(General)	600000	33738	566262
30	Supplementar y Nutrition Programe Share to Gra mapanchayat h	Operational expenditure	Functional Activities of Local Body	2521001 - Anganwadi Nutrition	Development Fund(General)	1000000	0	1000000
31	SCHOLARS HIP SHARE FOR DIFFER ENTLY ABLED CHILDREN	Operational expenditure	Functional Activities of Local Body	2520906 - Welfare Programs for Physically/ Mentally Challenged	Development Fund(General)	832400	478000	354400
32	Fallow land cultivation	Operational expenditure	Distribution of Goods& Services to Beneficiary Groups	2510106 - Agriculture - Tubercrops	Beneficiary Contribution (Direct Expenditure)	127224	0	127224
				2510106 - Agriculture - Tubercrops	Development Fund(General)	127224	127224	0
33	PMAY 2026-2027 GENERAL	Operational expenditure	Financial Assistance to Beneficiaries	2520801 - Housing & House Electrification - Individual	Centrally Sponsored Scheme Fund	18240000	0	18240000

SN o	Budgetary Name	Major Group	Sub Group	Head Code & Name	Fund Name	Budget Amount	Head Expenditure	Head Balance
				2520801 - Housing & House Electrification - Individual	Receipts from Other LSG's (Grama Panchayats)	10640000	980000	9660000
				2520801 - Housing & House Electrification - Individual	Receipts from other LSG's (District Panchayat)	14896000	3724000	11172000
				2520801 - Housing & House Electrification - Individual	Development Fund(General)	10267272	8574000	1693272
34	Promotion of Tuber crops	Operational expenditure	Distribution of Goods& Services to Beneficiary Groups	2510106 - Agriculture - Tubercrops	Beneficiary Contribution (Direct Expenditure)	100000	0	100000
				2510106 - Agriculture - Tubercrops	Development Fund(General)	100000	0	100000
35	Contingency Expenditure of CDPO Office	Operational expenditure	Functional Activities of Local Body	2521701 - Allied Institution Service Delivery Improvement	Maintenance Fund - Non-road Assets	25000	0	25000
36	Secondary Palliative Care	Operational expenditure	Functional Activities of Local Body	2520602 - Health related Programs	Development Fund(General)	156560	137598	18962
37	Posting of Doctors in	Operational expenditure	Functional Activities of	2520618 - Medical	Development Fund(General)	121300	107120	14180

SN o	Budgetary Name	Major Group	Sub Group	Head Code & Name	Fund Name	Budget Amount	Head Expenditure	Head Balance
	CHC Kalakkode for Ardram service		Local Body	Institution - Allopathy				
38	Pazhathottam	Operational expenditure	Distribution of Goods& Services to Beneficiary Groups	2510105 - Agriculture - Plaintane	Beneficiary Contribution (Direct Expenditure)	62000	0	62000
				2510105 - Agriculture - Plaintane	Development Fund(General)	435500	0	435500
39	PROMOTION OF INTER CROP CULTI VATION	Operational expenditure	Distribution of Goods& Services to Beneficiary Groups	2510111 - Agriculture - Ginger	Development Fund(General)	335000	335000	0
40	Idavila krishi Inchi Manjal	Operational expenditure	Distribution of Goods& Services to Beneficiary Groups	2510111 - Agriculture - Ginger	Development Fund(General)	350000	0	350000
41	PMAY 2026-2027 SCP	Operational expenditure	Financial Assistance to Beneficiaries	2520801 - Housing & House Electrification - Individual	Centrally Sponsored Scheme Fund	9000000	0	9000000
				2520801 - Housing & House Electrification - Individual	Receipts from Other LSG's (Grama Panchayats)	5250000	70000	5180000
				2520801 - Housing &	Receipts from other LSG's	7350000	98000	7252000

SN o	Budgetary Name	Major Group	Sub Group	Head Code & Name	Fund Name	Budget Amount	Head Expenditure	Head Balance
				House Electrification - Individual	(District Panchayat)			
				2520801 - Housing & House Electrification - Individual	Development Fund(S.C.P)	1500000	560000	940000
42	Promotion of Commercial cultivation of Banana	Operational expenditure	Distribution of Goods& Services to Beneficiary Groups	2510105 - Agriculture - Plaintane	Beneficiary Contribution (Direct Expenditure)	150000	0	150000
				2510105 - Agriculture - Plaintane	Development Fund(General)	150000	0	150000
43	KALOLSAVA M FOR DIFF ERENTLY ABLED CHILDREN	Operational expenditure	Functional Activities of Local Body	2520902 - Child Welfare Program	Development Fund(General)	68782	0	68782
44	ISO certification of Assistant Director of Agriculture office	Operational expenditure	Functional Activities of Local Body	2521601 - Local Government Service Delivery Improvement	Development Fund(General)	30000	0	30000
45	Kuttikurumula k krishi	Operational expenditure	Distribution of Goods& Services to Beneficiary Groups	2510112 - Agriculture - Pepper	Beneficiary Contribution (Direct Expenditure)	50000	0	50000
				2510112 - Agriculture -	Development Fund(General)	150000	0	150000

SN o	Budgetary Name	Major Group	Sub Group	Head Code & Name	Fund Name	Budget Amount	Head Expenditure	Head Balance
				Pepper				
46	Smart anganwadi	Operational expenditure	Functional Activities of Local Body	4108001 - Other Fixed Assets	Development Fund(CFC Basic Grant)	1367305	0	1367305
47	Wellness park nirmmanam	Operational expenditure	Functional Activities of Local Body	2521501 - Tourism Infrastructure	Receipts from Other LSG's (Grama Panchayats)	500000	101916	398084
48	Activities related to Vijnana Keralam	Operational expenditure	Functional Activities of Local Body	2510613 - Service Enterprises	Development Fund(General)	500000	150000	350000
49	Block Share to Grama Panchayath for Marriage Assistance	Operational expenditure	Financial Contribution	2521801 - Contribution to Social Security Mission	Development Fund(S.C.P)	1467008	150000	1317008
50	BLOCK SHARE TO GRAMA PANCHAYAT FOR INTER CASTE MARRIAGE ASSISTANCE	Operational expenditure	Financial Contribution	2521801 - Contribution to Social Security Mission	Development Fund(S.C.P)	700000	250000	450000
51	STUDY ROOM FOR SC STUDENTS	Operational expenditure	Distribution of Goods& Services to Beneficiaries	2520107 - Ed ucation-Relat ed Activities	Development Fund(S.C.P)	2000000	480000	1520000
				2520107 - Ed ucation-Relat ed Activities	Development Fund(S.C.P)	220000	0	220000
52	SHOPE	Operational	Distribution of	2520107 - Ed	Development	75000	0	75000

SN o	Budgetary Name	Major Group	Sub Group	Head Code & Name	Fund Name	Budget Amount	Head Expenditure	Head Balance
	ROOM FOR SC WOMEN	expenditure	Goods& Services to Beneficiaries	ucation-Relat ed Activities	Fund(S.C.P)			
53	STUDY ROOM FOR SC STUDENTS	Operational expenditure	Distribution of Goods& Services to Beneficiaries	2520107 - Ed ucation-Relat ed Activities	Development Fund(S.C.P)	400000	0	400000
54	Contingent expenses of SCDO office	Operational expenditure	Functional Activities of Local Body	2521701 - Allied Institution Service Delivery Improvement	Maintenance Fund - Non-road Assets	50000	24000	26000
55	SHOP ROOM TO SC	Operational expenditure	Functional Activities of Local Body	2521201 - Vocational Capacity Building - Vocational Training	Development Fund(S.C.P)	75000	0	75000
56	SHOP ROOM FOR SC WOMEN	Operational expenditure	Functional Activities of Local Body	2521201 - Vocational Capacity Building - Vocational Training	Development Fund(S.C.P)	370000	0	370000
57	LAB RENOV ATION AND A SSOCIATED WORKS	Operational expenditure	Functional Activities of Local Body	2520618 - Medical Institution - Allopathy	Health Grant	92159	92159	0
58	Jeevanam Contribution to District Panchayath 2026-27	Operational expenditure	Functional Activities of Local Body	2520602 - Health related Programs	Development Fund(General)	500000	0	500000

SN o	Budgetary Name	Major Group	Sub Group	Head Code & Name	Fund Name	Budget Amount	Head Expenditure	Head Balance
59	Establishment of Block Level Public Health Unit at BFHC kalakkode 2023-24	Operational expenditure	Functional Activities of Local Body	2520618 - Medical Institution - Allopathy	Health Grant	688872	31237	657635
60	PMAY FUND TRANSFER TO BENEFICIARY	Operational expenditure	Distribution of Goods& Services to Beneficiaries	2520801 - Housing & House Electrification - Individual	Own Fund	70000	70000	0
61	Enhancement of physical Infrastructure of Ithikkara Block Panchayat Library	Operational expenditure	Functional Activities of Local Body	2520301 - Reading Rooms, Libraries - Infrastructure	Development Fund(General)	300000	258205	41795
1	Advance to Mahatma Gandhi NREGS/ AUEGS	Refund of Loans, Deposits and Advances	Advances	4605005 - Advance to Mahatma Gandhi NREGS/ AUEGS	Own Fund	1000000	0	1000000
2	Advance to Others	Refund of Loans, Deposits and Advances	Advances	4605099 - Advance to Others	Own Fund	100000	0	100000
3	Auction Deposit	Refund of Loans, Deposits and Advances	Deposits	3402002 - Auction Deposit	Own Fund	100000	0	100000
4	Rent Deposit	Refund of Loans, Deposits and Advances	Deposits	3402001 - Rent Deposit	Own Fund	100000	0	100000

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5	Retention	Refund of Loans, Deposits and Advances	Deposits	3401003 - Retention	Own Fund	200000	56184	143816
6	Earnest Money Deposit	Refund of Loans, Deposits and Advances	Deposits	3401001 - Earnest Money Deposit	Own Fund	50000	0	50000
7	Security Deposit	Refund of Loans, Deposits and Advances	Deposits	3401002 - Security Deposit	Own Fund	125000	0	125000
1	Block Share to Grama Panchayath for the Construction of Anganwadies	Assets Creation and Maintenance	Construction of Building & Other Assets	4102016 - Other Buildings	Development Fund(General)	500000	281807	218193
2	Construction of side wall in Olippuram Colony	Assets Creation and Maintenance	Construction of Road	4103012 - Side Walls	Development Fund(S.C.P)	391663	391660	3
3	MLA FUND	Assets Creation and Maintenance	Maintenance of Commercial Building	2530301 - Public Buildings - Local Government Office Building	MLA Fund	7500000	0	7500000
4	Public Buildings - Local Government Office Building	Assets Creation and Maintenance	Maintenance of Building & Other Assets	2530301 - Public Buildings - Local Government Office Building	MLA Fund	5500000	0	5500000

SN o	Budgetary Name	Major Group	Sub Group	Head Code & Name	Fund Name	Budget Amount	Head Expenditure	Head Balance
5	Open Air Hall in Poothakkulam Grama Panchayath Kalakkodu Park	Assets Creation and Maintenance	Construction of Building & Other Assets	4102016 - Other Buildings	Own Fund	100000	0	100000
				4102016 - Other Buildings	Development Fund(General)	400000	400000	0
6	Asarimukku Palavila Road Rennovation	Assets Creation and Maintenance	Construction of Road	4103001 - Concrete Roads	Development Fund(General)	350000	349967	33
7	Allocation of funds for the project to provide the basic facilities for a Badminton court in the Block office compound	Assets Creation and Maintenance	Construction of Building & Other Assets	4102016 - Other Buildings	Development Fund(General)	406502	406502	0
8	Computer Purchase in CDPO Office	Assets Creation and Maintenance	Purchase of Electrical and Electronic Items	4106002 - Computers, Printers & Peripherals	Maintenance Fund - Non-road Assets	125000	0	125000
1	Government and Other Dues Payable-TDS - SGST	Payment of Recoveries	Tax & Statutory Recoveries	3503006 - Government and Other Dues Payable-TDS - SGST	Own Fund	50000	0	50000
2	Recoveries Payable -	Payment of Recoveries	Tax & Statutory	3502025 - Recoveries	Own Fund	15000	0	15000

SN o	Budgetary Name	Major Group	Sub Group	Head Code & Name	Fund Name	Budget Amount	Head Expenditure	Head Balance
	Income Tax Deducted at Source		Recoveries	Payable - Income Tax Deducted at Source				
3	Recoveries Payable - Profession Tax	Payment of Recoveries	Employee Related Recoveries	3502043 - Recoveries Payable - Profession Tax	Own Fund	100000	0	100000
4	2801002 - Prior Period Income - Recovery of Unutilized Grants/ Fund	Payment of Recoveries	Audit Recoveries	2808002 - Prior Period Expenses - Remittance of Unutilized Grants to Government	State Sponsored Scheme Fund	250000	0	250000
5	3502018 - Recoveries Payable-Audit Recovery	Payment of Recoveries	Audit Recoveries	3502018 - Recoveries Payable-Audit Recovery	Centrally Sponsored Scheme Fund	200000	48528	151472
6	Government and Other Dues Payable-TDS - CGST	Payment of Recoveries	Tax & Statutory Recoveries	3503005 - Government and Other Dues Payable-TDS - CGST	Own Fund	50000	0	50000
1	Telephone Allowance - Mayor/ Chairperson/ President	Administrative and Establishment Expenses	Expenses related to Elected Repr esentatives	2102021 - Telephone Allowance - Mayor/ Chairperson/ President	Own Fund	3000	0	3000
2	Repairs & Maintenance - Vehicles	Administrative and Establishment Expenses	Administrativ e Expenses - LB	2305301 - Repairs & Maintenance	Own Fund	300000	2210	297790

SN o	Budgetary Name	Major Group	Sub Group	Head Code & Name	Fund Name	Budget Amount	Head Expenditure	Head Balance
				- Vehicles				
3	Postage Expenses	Administrative and Establishment Expenses	Administrativ e Expenses - LB	2201202 - Postage Expenses	Own Fund	5000	5000	0
4	Telephone Expenses/ Internet Charges	Administrative and Establishment Expenses	Administrativ e Expenses - LB	2201201 - Telephone Expenses/ Internet Charges	Own Fund	150000	53451	96549
5	Office Electricity Expenses	Administrative and Establishment Expenses	Administrativ e Expenses - LB	2201101 - Office Electricity Expenses	Own Fund	150000	13014	136986
6	Salaries - Contract Staff	Administrative and Establishment Expenses	Establishmen t Expenses - LB	2101004 - Salaries - Contract Staff	Own Fund	1000000	326500	673500
7	Travelling Expense of Chairperson/ President, Deputy Chairperson/ Vice President, Chairperson and Councillors/ members	Administrative and Establishment Expenses	Expenses related to Elected Repr esentatives	2102019 - Travelling Expense of Chairperson/ President, Deputy Chairperson/ Vice President, Chairperson and Councillors/ members	Own Fund	250000	0	250000
8	Telephone Allowance - Secretary	Administrative and Establishment Expenses	Establishmen t Expenses - LB	2102020 - Telephone Allowance - Secretary	Own Fund	3000	0	3000
9	Monthly	Administrative and	Expenses	2102014 -	Own Fund	3000000	890200	2109800

SN o	Budgetary Name	Major Group	Sub Group	Head Code & Name	Fund Name	Budget Amount	Head Expenditure	Head Balance
	Honorarium and Sitting Allowance -Councillors/ Members	Establishment Expenses	related to Elected Repr esentatives	Monthly Honorarium and Sitting Allowance -Councillors/ Members				
10	Printing & Stationery	Administrative and Establishment Expenses	Administrativ e Expenses - LB	2202101 - Printing & Stationery	Own Fund	500000	38965	461035
11	Extra - ordinary Expenses	Administrative and Establishment Expenses	Administrativ e Expenses - LB	2308010 - Extra - ordinary Expenses	Own Fund	100000	0	100000
12	Insurance - Vehicles	Administrative and Establishment Expenses	Administrativ e Expenses - LB	2204002 - Insurance - Vehicles	Own Fund	50000	11158	38842
13	Miscellaneous Legal Expenses	Administrative and Establishment Expenses	Administrativ e Expenses - LB	2205101 - Mi scellaneous Legal Expenses	Own Fund	50000	0	50000
14	Professional & Other Fees	Administrative and Establishment Expenses	Administrativ e Expenses - LB	2205201 - Professional & Other Fees	Own Fund	25000	0	25000
15	Refreshment Charges	Administrative and Establishment Expenses	Administrativ e Expenses - LB	2308201 - Refreshment Charges	Own Fund	250000	22824	227176
16	Wages	Administrative and Establishment Expenses	Establishmen t Expenses - LB	2101101 - Wages	Own Fund	500000	133960	366040
17	Other Establi shment Expenses	Administrative and Establishment Expenses	Establishmen t Expenses - LB	2105099 - Other Establi shment Expenses	Own Fund	500000	41460	458540

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18	Electricity Charges of Other Buildings of LB	Administrative and Establishment Expenses	Administrativ e Expenses - LB	2301003 - Electricity Charges of Other Buildings of LB	Own Fund	100000	18	99982
19	Books & Periodicals	Administrative and Establishment Expenses	Administrativ e Expenses - LB	2202001 - Books & Periodicals	Own Fund	15000	0	15000
20	Newspaper Advertisemen t Charges	Administrative and Establishment Expenses	Administrativ e Expenses - LB	2206001 - Newspaper A dvertisement Charges	Own Fund	100000	0	100000
21	Hiring Vehicle for the Oo The Assistant Executive Engineer	Administrative and Establishment Expenses	Administrativ e Expenses - LB	2530501 - Vehicle Rent for Engineering Wing	Own Fund	400000	184000	216000
22	Fuel Charges	Administrative and Establishment Expenses	Administrativ e Expenses - LB	2301002 - Fuel Charges	Own Fund	500000	79361	420639
23	Miscellaneous Administrati on Expenses	Administrative and Establishment Expenses	Administrativ e Expenses - LB	2208099 - Mi scellaneous A dministration Expenses	Own Fund	800000	176600	623400
				Grand Total		143737574	26214348	117523226