Champakulam Block Development Office

Income and Expenditure Statement

2025-04-01 to 2026-03-31

SN	Group	Code	Head Name	Schedule	Amount
	INCOME				
1		**1400000**	I - 4(a)	Fees and User Charges Remission and Refund	0
2		**1400000**	I - 4	Fees and User Charges (140)	119099
3		**1500000**	I - 5	Sale and Hire Charges (150)	7901
4		**1600000**	I - 6	Revenue Grants, Contributions and Subsidies (160)	49699281
5		**1800000**	I - 9	Other Income (180)	4143928
6			TOTAL INCOME		53970209
	EXPENDITURE				
7		**2100000**	I - 10	Establishment Expenses (210)	3355737
8		**2200000**	I - 11	Administtrative Expenses (220)	1838016
9		**2300000**	I - 12	Operations and Maintenance (230)	17000
10		**2520000**	I - 14(b)	Expenses in Service Sector	25431376

SN	Group	Code	Head Name	Schedule	Amount
				(252)	
11		**2530000**	I - 14(c)	Expenses in Infrastructure Sector (253)	4684279
12		**2510000**	I - 14(a)	Expenses in Productive Sector (251)	4146801
13		**2540000**	I - 14(d)	State Sponsored Scheme Expenses (254)	933528
14		**2550000**	I - 14(e)	Expenses of Joint Venture Projects (Contributing LSGI) (255)	5514426
15		**2720000**	I - 18	Depreciation (272)	1820963
16			TOTAL EXPENDITURE		47742126
17			Gross Surplus/Deficit of Income over Expenditure		6228083
	PRIOR PERIOD EXPENDITURE				
18		**2800000**	I - 19	Prior Period Items (280)	(80)
19			TOTAL PRIOR PERIOD EXPENDITURE		(80)
20			**Gross Surplus/Deficit of Income over Expenditure after Prior Period Items**		**6228163**