Mulanthuruthy Block Development Office

Groupwise Report

2026-2027

Sl.No	Budget Group	Budget for the current year	Budget for the next year
1	Own Source Revenue	1917895	1988972
2	Assigned Revenues and Grants	102855822	107779026
3	Loans, Deposits and Advances	12796308	0
4	Recoveries	170000	0
5	Administrative and Establishment Expenses	6059287	6699001
6	Operational expenditure	83958968	0
7	Assets Creation and Maintenance	38484651	0
8	Refund of Loans, Deposits and Advances	1160690	730000
9	Payment of Recoveries	410000	0
	Opening Balance	15461513	3127942
	Total Inflow	117740025	109767998
	Total Outflow	130073596	7429001
	Closing Balance	3127942	105466939