Mulanthuruthy Block Development Office

Summary

2026-2027

SN	Particulars	Actuals for the Previous year	Budget for the Current year	Budget for next year
1	Opening Balance		15461513	3127942
2	Total Revenue Receipts		9939837	10855772
3	Total Capital Receipts		107800188	98912226
4	Total Receipts		117740025	109767998
5	Grand Total		133201538	112895940
6	Total Revenue Expenditure		98834816	6699001
7	Total Capital Expenditure		31238780	730000
8	Total Expenditure		130073596	7429001
9	Closing Balance		3127942	105466939
10	Poverty Alleviation Fund		0	0