

Ottapalam Block Development Office

Summary

2025-2026

SN	Particulars	Actuals for the Previous year	Previous Budget Data (2025-2026)	Revised Budget Data (2025-2026)
1	Opening Balance		19213019	33116231
2	Total Revenue Receipts		908000	10425000
3	Total Capital Receipts		500000	466232489
4	Total Receipts		1408000	476657489
5	Grand Total		20621019	509773720
6	Total Revenue Expenditure		279420433	413525527
7	Total Capital Expenditure		29527241	44795260
8	Total Expenditure		308947674	458320787
9	Closing Balance		-288326655	51452933
10	Poverty Alleviation Fund		0	113662000