

Ottapalam Block Development Office

Summary

2026-2027

SN	Particulars	Actuals for the Previous year	Budget for 2025-2026	Budget for 2026-2027
1	Opening Balance		33116231	52577933
2	Total Revenue Receipts		10425000	12546000
3	Total Capital Receipts		466232489	590822000
4	Total Receipts		476657489	603368000
5	Grand Total		509773720	655945933
6	Total Revenue Expenditure		413525527	634963772
7	Total Capital Expenditure		44795260	14202579
8	Total Expenditure		458320787	649166351
9	Closing Balance		51452933	6779582
10	Poverty Alleviation Fund		113662000	322091000