Annexure I
(Referred to in para 3)
Statement of arrears of Tax and Non Tax Revenue

	Name of Department	LSGD RURAL DEVELOPMENT
I	Arrears of Tax	NIL
A	**Tax Revenue**	
1	Item (Head of Account)	NA
a)	Arrears outstanding at the beginning of the year 2025-26	NIL
b)	The Demand for the year 2025-26	0
c)	The amount collected during the year 2025-26	0
d)	The amount remitted or written off during the year 2025-26	
B	**Non Tax Revenue**	
II	**The amount of arrears as at the end of the 2024-25 is at the following stage of action (Rs.in lakh)**	
(a)	Revenue Recovery Proceedings	NIL
(b)	Amount stayed by Court	NIL
(c)	Amount stayed by Government	NIL
(d)	Amount stayed by other authorities	NIL
(e)	Others	NIL

Sd/-

Block Development Officer
Sreekrishnapuram

Annexure II

(Referred to in para 3)

Statement of arrears of Loans and Advances

Name of Department : LSGD

I	**Item**	
(a)	The arrears outstanding at the beginning of the year 2025-26	NIL
(b)	The demand for the year 2025-26	NIL
(c)	The amount collected during the year 2025-26	NIL
(d)	The amount remitted or written off during the year 2025-26	NIL

Sd/-
Block Development Officer
Sreekrishnapuram

Annexure III

(Referred to in Para 10)

Statement of sanctioned strength in each permanent and temporary establishment 2027-28

Name of Department :	LSGD								
Name of Office :	BLOCK DEVELOPMENT OFFICE SREEKRISHNAPURM								
Demand :				**Description :**					
Heads :	**MAJ**	**SMJ**	**MINR**	**SUB**	**SUBSUB**	**DH**	**OBJ**	**PLAN/NON- PLAN**	**VOTED/CHARGED**
	2515	00	001	49	00	**01**	**01**	NON PLAN	VOTED
Head Description :	2515-00-001-49-00-01-01 Pay bill NV								

Sl No.	**Designation**	**Scale of Pay**	**Basic Pay**	**Dearness Pay**	**Special Pay**	**GZD(Y/N)**	**Service Category**	**No. of Staff**			**Total Pay**
								Per	**Temp**	**Total**	
1	BDO	55200-115300	77200	0	0	G	B	1	0	1	77200
2	JBDO (EGS)	43400-91200	68400	0	0	N	C	1	0	1	68400
3	Extension Officer (P&M)	43400-91200	63700	0	0	N	C	1	0	1	63700
4	Head Clerk	39300- 83000	59300	0	0	N	C	1	0	1	59300
5	Head Accountant	39300- 83000	49000	0	0	N	C	1	0	1	49000
6	General Extension Officer	39300- 83000	40300	0	0	N	C	1	0	1	40300
7	Extension Officer	39300- 83000	40300	0	0	N	C	2	0	2	80600
8	Senior Grade Typist	39300- 83000	63700	0	0	N	C	1	0	1	63700
9	Senior Clerk	35600- 75400	44500	0	0	N	C	1	0	1	44500
10	Clerk	25600-60700	28700	0	0	N	C	1	0	1	28700
11	Clerk	25600-60701	27200	0	0	N	C	1	0	1	27200
12	VEO Grade_I	35600-75400	53900	0	0	N	C	1	0	1	53900
13	VEOr Grade_I	35600-75400	44500	0	0	N	C	1	0	1	44500
14	VEO Grade_I	35600-75400	40300	0	0	N	C	3	0	3	120900
15	VEO Grade-II	27900-63700	32000	0	0	N	C	2	0	2	64000
16	VEO Grade-II	27900-63700	30300	0	0	N	C	1	0	1	30300
17	VEO Grade-II	27900-63700	29500	0	0	N	C	2	0	2	59000
18	Driver Senior Gr	31100-66800	44500	0	0	N	C	1	0	1	44500
19	Office Attendant	23000-50200	25800	0	0	N	D	1	0	1	25800
20	Office Attendant	23000-50200	25100	0	0	N	D	1	0	1	25100
							Total	**25**	**0**	**25**	**1070600**

Total Pay	**No.of Months**	**Gross amount**
1070600	**12**	**12847200**

Annexure III

(Referred to in Para 10)

Statement of sanctioned strength in each permanent and temporary establishment 2027-28

Name of Department :	LSGD								
Name of Office :	BLOCK DEVELOPMENT OFFICE SREEKRISHNAPURM								
Demand :					**Description :**				
Heads :	**MAJ**	**SMJ**	**MINR**	**SUB**	**SUBSUB**	**DH**	**OBJ**	**PLAN/NON- PLAN**	**VOTED/CHARGED**
	2515	00	102	23	00	**01**	**01**	NON PLAN	VOTED
Head Description :									

Sl No.	**Designation**	**Scale of Pay**	**Basic Pay**	**Dearness Pay**	**Special Pay**	**GZD(Y/N)**	**Service Category**	**No. of Staff**			**Total Pay**
								Per	**Temp**	**Total**	
1	VEO Grade-I	35600-75400	39300	0	0	N	Permenant	1	**0**	1	39300

Total Pay	**No.of Months**	**Gross amount**
39300	**12**	**471600**

Annexure III

(Referred to in Para 10)

Statement of sanctioned strength in each permanent and temporary establishment 2026-27

Name of Department :	LSGD								
Name of Office :	BLOCK DEVELOPMENT OFFICE SREEKRISHNAPURM								
Demand :					**Description :**				
Heads :	**MAJ**	**SMJ**	**MINR**	**SUB**	**SUBSUB**	**DH**	**OBJ**	**PLAN/NON- PLAN**	**VOTED/CHARGED**
	2515	00	001	49	00	**01**	**01**	NON PLAN	VOTED
Head Description :	2515-00-001-49-00-01-01 Pay bill NV								

Sl No.	**Designation**	**Scale of Pay**	**Basic Pay**	**Dearness Pay**	**Special Pay**	**GZD(Y/N)**	**Service Category**	**No. of Staff**			**Total Pay**
								Per	**Temp**	**Total**	
1	BDO	55200-115300	75400	0	0	G	B	1	0	1	75400
2	JBDO (EGS)	43400-91200	66800	0	0	N	C	1	0	1	66800
3	Extension Officer (P&M)	43400-91200	62200	0	0	N	C	1	0	1	62200
4	Head Clerk	39300- 83000	57900	0	0	N	C	1	0	1	57900
5	Head Accountant	39300- 83000	47800	0	0	N	C	1	0	1	47800
6	General Extension Officer	39300- 83000	39300	0	0	N	C	1	0	1	39300
7	Extension Officer	39300- 83000	39300	0	0	N	C	2	0	2	78600
8	Senior Grade Typist	39300- 83000	62200	0	0	N	C	1	0	1	62200
9	Senior Clerk	35600- 75400	43400	0	0	N	C	1	0	1	43400
10	Clerk	25600-60700	27900	0	0	N	C	1	0	1	27900
11	Clerk	25600-60701	26500	0	0	N	C	1	0	1	26500
12	VEO Grade_I	35600-75400	52600	0	0	N	C	1	0	1	52600
13	VEOr Grade_I	35600-75400	43400	0	0	N	C	1	0	1	43400
14	VEO Grade_I	35600-75400	39300	0	0	N	C	3	0	3	117900
15	VEO Grade-II	27900-63700	31100	0	0	N	C	2	0	2	62200
16	VEO Grade-II	27900-63700	29500	0	0	N	C	1	0	1	29500
17	VEO Grade-II	27900-63700	28700	0	0	N	C	2	0	2	57400
18	Driver Senior Gr	31100-66800	43400	0	0	N	C	1	0	1	43400
19	Office Attendant	23000-50200	25100	0	0	N	D	1	0	1	25100
20	Office Attendant	23000-50200	24400	0	0	N	D	1	0	1	24400
							Total	**25**	**0**	**25**	**1043900**

Total Pay	**No.of Months**	**Gross amount**
1043900	**12**	**12526800**

Sd/-

Block Development Officer
Sreekrishnapuram

Annexure III

(Referred to in Para 10)

Statement of sanctioned strength in each permanent and temporary establishment 2026-27

Name of Department :	LSGD								
Name of Office :	BLOCK DEVELOPMENT OFFICE SREEKRISHNAPURM								
Demand :				**Description :**					
Heads :	**MAJ**	**SMJ**	**MINR**	**SUB**	**SUBSUB**	**DH**	**OBJ**	**PLAN/NON- PLAN**	**VOTED/CHARGED**
	2515	00	102	23	00	**01**	**01**	NON PLAN	VOTED
Head Description :									

Sl No.	**Designation**	**Scale of Pay**	**Basic Pay**	**Dearness Pay**	**Special Pay**	**GZD(Y/N)**	**Service Category**	**No. of Staff**			**Total Pay**
								Per	**Temp**	**Total**	
1	VEO Grade-I	35600-75400	38300	0	0	N	C	1	**0**	1	38300

Total Pay	**No.of Months**	**Gross amount**
38300	**12**	**459600**

Sd/-
Block Development Officer
Sreekrishnapuram

Annexure III-i

(Referred to in Para 10)

Statement of fixed allowances - DA & HRA (DH 01-2&3) 2027-28

Name of Department :	LSGD								
Name of Office :	BLOCK DEVELOPMENT OFFICE SREEKRISHNAPURAM								
Demand :					**Description :**				
Heads :	**MAJ**	**SMJ**	**MINR**	**SUB**	**SUBSUB**	**DH**	**OBJ**	**PLAN/NON- PLAN**	**VOTED/CHA**
	2515	00	001	49	00	**01**	**01**	NON PLAN	VOTED
Head Description :	2515-00-001-49-00-01-01 Pay bill NV (02 & 03)								

Sl No.	Designation	Total Pay	Service Category	No. of employees	Monthly DA 01-2 (in Rs)	Yearly Total (in Rs.)	Monthly HRA 01-3 (in Rs)	Yearly Total (in Rs)	Remarks
1	BDO	77200	B	1	27020	324240	3088	37056	
2	JBDO (EGS)	68400	C	1	23940	287280	2736	32832	
3	Extension Officer (P&M)	63700	C	1	22295	267540	2548	30576	
4	Head Clerk	59300	C	1	20755	249060	2372	28464	
5	Head Accountant	49000	C	1	17150	205800	1960	23520	
6	General Extension Officer	40300	C	1	14105	169260	1612	19344	
7	Extension Officer	40300	C	2	28210	338520	3224	38688	
8	Senior Grade Typist	63700	C	1	22295	267540	2548	30576	
9	Senior Clerk	44500	C	1	15575	186900	1780	21360	
10	Clerk	28700	C	1	10045	120540	1200	14400	
11	Clerk	27200	C	1	9520	114240	1200	14400	
12	VEO Grade_I	53900	C	1	18865	226380	2156	25872	
13	VEOr Grade_I	44500	C	1	15575	186900	1780	21360	
14	VEO Grade_I	40300	C	3	42315	507780	4836	58032	
15	VEO Grade-II	32000	C	2	22400	268800	2560	30720	
16	VEO Grade-II	30300	C	1	10605	127260	1212	14544	
17	VEO Grade-II	29500	C	2	20650	247800	3600	43200	
18	Driver Senior Gr	44500	C	1	15575	186900	1780	21360	
19	Office Attendant	25800	C	1	9030	108360	1200	14400	
20	Office Attendant	25100	C	1	8785	105420	1200	14400	
Total				**25**	**374710**	**4496520**	**44592**	**535104**	
Total									Sd/-

Block Devel

Sreekrishna

Annexure III-i

(Referred to in Para 10)

Statement of fixed allowances - DA & HRA (DH 01-2&3)

	Name of Department :	LSGD								
	Name of Office :	BLOCK DEVELOPMENT OFFICE SREEKRISHNAPURAM								
	Demand :									
	Heads :	**MAJ**	**SMJ**	**MINR**	**SUB**	**SUBSUB**	**DH**	**OBJ**	**PLAN/NON- PLAN**	**VOTED/CHARGED**
		2515	00	102	23	00	**01**	**01**	NON PLAN	VOTED
	Head Description :	2515-00-102-23-00-01-01 pay bill								

Sl No.	**Designation**	**Total Pay**	**Service Category**	**No. of employees**	**Monthly DA 01-2 (in Rs)**	**Yearly Total (in Rs.)**	**Monthly HRA 01-3 (in Rs)**	**Yearly Total (in Rs)**	**Remarks**
1	VEO Grade- I	39300	C	1	13755	165060	1572	18864	
Total					**13755**	**165060**	**1572**	**18864**	
Total						**165060**		**18864**	

Sd/-
Block Development Officer
Sreekrishnapuram

3088
2736
2548
2372
1960
1612
1612
2548
1780
1200
1200
2156
1780
1612
1280
1212
1200
1780
1200
1200

opment Officer

apuram

Annexure III-i

(Referred to in Para 10)

Statement of fixed allowances - DA & HRA (DH 01-2&3) 2026-27

Name of Department :	LSGD								
Name of Office :	BLOCK DEVELOPMENT OFFICE SREEKRISHNAPURAM								
Demand :					**Description :**				
Heads :	**MAJ**	**SMJ**	**MINR**	**SUB**	**SUBSUB**	**DH**	**OBJ**	**PLAN/NON-**	**VOTED/CHA**
	2515	00	001	49	00	**01**	**01**	NON PLAN	VOTED
Head Description :	2515-00-001-49-00-01-01 Pay bill NV (02 & 03)								

Sl No.	Designation	Total Pay	Service Category	No. of employees	Monthly DA 01-2 (in Rs)	Yearly Total (in Rs.)	Monthly HRA 01-3 (in Rs)	Yearly Total (in Rs)	Remarks
1	BDO	75400	B	1	26390	316680	3016	36192	
2	JBDO (EGS)	66800	C	1	23380	280560	2672	32064	
3	Extension Officer (P&M)	62200	C	1	21770	261240	2488	29856	
4	Head Clerk	57900	C	1	20265	243180	2316	27792	
5	Head Accountant	47800	C	1	16730	200760	1912	22944	
6	General Extension Officer	39300	C	1	13755	165060	1572	18864	
7	Extension Officer	39300	C	2	27510	330120	3144	37728	
8	Senior Grade Typist	62200	C	1	21770	261240	2488	29856	
9	Senior Clerk	43400	C	1	15190	182280	1736	20832	
10	Clerk	27900	C	1	9765	117180	1200	14400	
11	Clerk	26500	C	1	9275	111300	1200	14400	
12	VEO Grade_I	52600	C	1	18410	220920	2104	25248	
13	VEOr Grade_I	43400	C	1	15190	182280	1736	20832	
14	VEO Grade_I	39300	C	3	41265	495180	4716	56592	
15	VEO Grade-II	31100	C	2	21770	261240	2488	29856	
16	VEO Grade-II	29500	C	1	10325	123900	1200	14400	
17	VEO Grade-II	28700	C	3	30135	361620	3600	43200	
18	Driver Senior Gr	43400	C	1	15190	182280	1736	20832	
19	Office Attendant	25100	C	1	8785	105420	1200	14400	
20	Office Attendant	24400	C	1	8540	102480	1200	14400	
Total				**26**	**375410**	**4504920**	**43724**	**524688**	
Total									

Sd/-

Block Development Officer

Sreekrishnapuram

Annexure III-i

(Referred to in Para 10)

Statement of fixed allowances - DA & HRA (DH 01-2&3)

	Name of Department :	LSGD								
	Name of Office :	BLOCK DEVELOPMENT OFFICE SREEKRISHNAPURAM								
	Demand :					**Description :**				
	Heads :	**MAJ**	**SMJ**	**MINR**	**SUB**	**SUBSUB**	**DH**	**OBJ**	**PLAN/NON-PLAN**	**VOTED/CHARGED**
		2515	00	102	23	00	**01**	**01**	NON PLAN	VOTED
	Head Description :	2515-00-102-23-00-01-01 pay bill								

Sl No.	**Designation**	**Total Pay**	**Service Category**	**No. of employees**	**Monthly DA 01-2 (in Rs)**	**Yearly Total (in Rs.)**	**Monthly HRA 01-3 (in Rs)**	**Yearly Total (in Rs)**	**Remarks**
1	VEO Grade- I	38300	C	1	13405	160860	1532	18384	
Total					**13755**	**165060**	**1532**	**18864**	
Total						**165060**		**18864**	

Sd/-

Block Development Officer

Sreekrishnapuram

3016
2672
2488
2316
1912
1572
1572
2488
1736
1200
1200
2104
1736
1572
1244
1180
1200
1736
1200
1200

Annexure III-ii

(Referred to in Para 10)

Number of Government servants drawing different rates of House Rent Allowance 2026-27

Name of Department :	LSGD								
Name of Office :	BLOCK DEVELOPMENT OFFICE SREEKRISHNAPURAM								
Demand :					**Description :**				
Heads :	**MAJ**	**SMJ**	**MINR**	**SUB**	**SUBSUB**	**DH**	**OBJ**	**PLAN/ NON-**	**VOTED/CHARGED**
	2515	00	001	49	00	**01**	**01**	N	VOTED

Place Code	Place Name	Basic Pay	HRA Amount	Number of Staff	Monthly Total
Unclassified	Grama Panchayath- Block Panchayath	75400	3016	1	3016
Do	Do	66800	2672	1	2672
Do	Do	62200	2488	1	2488
Do	Do	57900	2316	1	2316
Do	Do	47800	1912	1	1912
Do	Do	39300	1572	1	1572
Do	Do	39300	1572	2	3144
Do	Do	62200	2488	1	2488
Do	Do	43400	1736	1	1736
Do	Do	27900	1200	1	1200
Do	Do	26500	1060	1	1060
Do	Do	52600	2104	1	2104
Do	Do	43400	1736	1	1736
Do	Do	39300	1572	2	3144
Do	Do	31100	1244	2	2488
Do	Do	29500	1200	1	1200
Do	Do	28700	1200	3	3600
Do	Do	43400	1736	1	1736
Do	Do	25100	1200	1	1200
Do	Do	24400	1200	1	1200
Total				**25**	**42012**

Sd/-

Block Development Office

Sreekrishnapuram

Annexure III-ii

(Referred to in Para 10)

Number of Government servants drawing different rates of House Rent Allowance 2026-27

	Name of Department :	LSGD								
	Name of Office :	BLOCK DEVELOPMENT OFFICE SREEKRISHNAPURAM								
	Demand :					**Description :**				
	Heads :	**MAJ**	**SMJ**	**MINR**	**SUB**	**SUBSUB**	**DH**	**OBJ**	**PLAN/ NON-**	**VOTED/CHARGED**
		2515	00	102	23	00	**01**	**01**	N	VOTED

Place Code	Place Name	Basic Pay		HRA Amount			Number of Staff		Monthly Total
Unclassified	Grama Panchayath- Block Panchayath	38300			1532		1		1532

Sd/-

Block Development Office

Sreekrishnapuram

Annexure III-ii

(Referred to in Para 10)

Number of Government servants drawing different rates of House Rent Allowance 2027-28

Name of Department :	LSGD								
Name of Office :	BLOCK DEVELOPMENT OFFICE SREEKRISHNAPURAM								
Demand :					**Description :**				
Heads :	**MAJ**	**SMJ**	**MINR**	**SUB**	**SUBSUB**	**DH**	**OBJ**	**PLAN/NON-PLAN**	**VOTED/CHARGED**
	2515	00	001	49	00	**01**	**01**	N	VOTED

Place Code	Place Name	Basic Pay			HRA Amount			Number of Staff		Monthly Total
Unclassified	Grama Panchayath- Block Panchayath	77200			3088			1		3088
		68400			2736			1		2736
		63700			2548			1		2548
Do	Do	59300			2372			1		2372
Do	Do	49000			1960			1		1960
Do	Do	40300			1612			1		1612
Do	Do	40300			1612			2		3224
Do	Do	63700			2548			1		2548
Do	Do	44500			1780			1		1780
Do	Do	28700			1200			1		1200
Do	Do	27200			1200			1		1200
Do	Do	53900			2156			1		2156
Do	Do	44500			1780			1		1780
Do	Do	40300			1612			2		3224
Do	Do	32000			1280			2		2560
Do	Do	30300			1212			1		1212
Do	Do	29500			1200			3		3600
Do	Do	44500			1780			1		1780
Do	Do	25800			1200			1		1200
Do	Do	25100			1200			1		1200
Total								**25**		**42980**

Yearly Total		**515760**

Annexure III-ii

(Referred to in Para 10)

Number of Government servants drawing different rates of House Rent Allowance 2027-28

	Name of Department :	LSGD								
	Name of Office :	BLOCK DEVELOPMENT OFFICE SREEKRISHNAPURAM								
	Demand :				**Description :**					
	Heads :	**MAJ**	**SMJ**	**MINR**	**SUB**	**SUBSUB**	**DH**	**OBJ**	**PLAN/NON-PLAN**	**VOTED/CHARGED**
		2515	00	102	23	00	**01**	**01**	N	VOTED

Place Code	**Place Name**	**Basic Pay**	**HRA Amount**	**Number of Staff**	**Monthly Total**
Unclassified	Grama Panchayath- Block Panchayath	39300	1572	1	1572

Yearly Total		**18864**

1612
1280

Annexure III-iii

(Referred to in Para 10)

Budget Estimates - Medical Re-imbursement (DH 01-4) 2026-27

Name of Department :	LSGD								
Name of Office :	O/o Joint Director Office,LSGD,Palakkad								
Demand :				**Description :**					
Heads :	**MAJ**	**SMJ**	**MINR**	**SUB**	**SUBSUB**	**DH**	**OBJ**	**PLAN/NON- PLAN**	**VOTED/CHARGED**
	2515	00	001	49	00	**01**	**01**	NON PLAN	VOTED
Heads Description :	2515-00-001-83-00-01-04								

Sl.No.	**Actual Expenditure for 2024-25 (in Rs)**	**Budget Estimate for 2025-26 (in '000)**	**Actual Expenditure for first five months of 2025-26 (in Rs)**	**Revised Estimate for 2025-26 (in '000)**	**Budget Estimate for 2026-27 (in '000)**
1	NIL	NIL	NIL	NIL	200
Total					200

Remarks

Annexure III-iv

(Referred to in Para 10)

Statement of Fixed Allowances (DH 01-5 Other Allowances) 2026-27

Name of Department :	LSGD								
Name of Office :	BLOCK DEVELOPMENT OFFICE SREEKRISHNAPURAM								
Demand :				**Description :**					
Heads :	**MAJ**	**SMJ**	**MINR**	**SUB**	**SUBSUB**	**DH**	**OBJ**	**PLAN/NON-PLAN**	**VOTED/CHARGED**
	2515	00	001	49	00	**01**	**01**	N	VOTED
Head Description :	2515-00-001-49-00-01-01 pay bil								

Sl No.	Designation	Total Pay	Total staff	Allowance-1			Allowance-2			Bonus	Festival Allowance	Grand Total
				No. of Staff	Monthly Amount (in Rs.)	Yearly Commitment (in Rs.)	No. Of Staff	Monthly Amount (in Rs.)	Yearly Total (in Rs.)			
1	BDO	75400	1	1	500	**6000**	0	0	0		**3000**	
2	JBDO (EGS)	66800	1	0	0	**0**	0	0	0		**3000**	
3	Extension Officer (P&M)	62200	1	1	0	**0**	0	0	0		**3000**	
4	Head Clerk	39300	1	0	0	**0**	0	0	0		**3000**	
5	Head Accountant	47800	1	0	0	**0**	0	0	0		**3000**	
6	General Extension Officer	39300	1	1	300	**3600**	0	0	0		**3000**	
7	Extension Officer	39300	2	2	300	**7200**	0	0	0		**3000**	
8	Senior Grade Typist	62200	1	0	0	**0**	0	0	0		**3000**	
9	Senior Clerk	43400	1	0	0	**0**	0	0	0		**3000**	
10	Clerk	27900	1	1	0	**0**	0	0	0	**4500**	**0**	
11	Clerk	26500	1	1	0	**0**	0	0	0		**3000**	
12	VEO Grade_I	52600	1	1	170	**2040**	1	260	3120		**3000**	
13	VEOr Grade_I	43400	1	1	170	**2040**	1	260	3120		**3000**	
14	VEO Grade_I	39300	3	3	170	**6120**	3	260	9360		**3000**	
15	VEO Grade-II	31100	2	2	170	**4080**	2	260	6240	**9000**	**0**	
16	VEO Grade-II	29500	1	1	170	**2040**	1	260	3120	**4500**	**0**	
17	VEO Grade-II	28700	2	2	170	**4080**	2	260	6240	**9000**	**0**	
18	Driver Senior Gr	43400	1	1	220	**2640**	0	0	0	**0**	**3000**	
19	Office Attendant	25100	1	0		**0**	0	0	0	**4500**	**0**	
20	Office Attendant	24400	1	0		**0**	**0**	**0**	0	**4500**	**0**	
		Total:	**25**	**18**		**39840**	**10**		**31200**	**36000**	**42000**	

Grand Total for 12 months	**149040**

Annexure III-iv

(Referred to in Para 10)

Statement of Fixed Allowances (DH 01-5 Other Allowances)

Name of Department :	LSGD								
Name of Office :	O/o Joint Director,LSGD,Palakkad								
Demand :				**Description :**					
Heads :	**MAJ**	**SMJ**	**MINR**	**SUB**	**SUBSUB**	**DH**	**OBJ**	**PLAN/NON-PLAN**	**VOTED/CHARGED**
	2515	00	102	23	00	**01**	**01**	N	VOTED
Head Description :	**2515-00-102-23-00-01-01 (01-05- Other Allowance)**								

Sl No.	**Designation**	**Total Pay**	**Total staff**	**Allowance-1**			**Allowance-2**			**Bonus**	**Festival Allowance**	**Grand Total**
				No. of Staff	**Monthly Amount (in Rs.)**	**Yearly Commitment (in Rs.)**	**No. Of Staff**	**Monthly Amount (in Rs.)**	**Yearly Total (in Rs.)**			
1	VEO Grade-I	38300	1	1	170	**2040**	1	260	3120	0	**3000**	

Grand Total	**8160**

260	12	3120	3	9360

39840

Annexure III-iv

(Referred to in Para 10)

Statement of Fixed Allowances (DH 01-5 Other Allowan

Name of Department :	LSGD				
Name of Office :	BLOCK DEVELOPMENT OFFICE SREEKRISHNAPURAM				
Demand :				**Description :**	
Heads :	**MAJ**	**SMJ**	**MINR**	**SUB**	**SUBSUB**
	2515	00	001	49	00
Head Description :	2515-00-001-49-00-01-01 pay bil				

Sl No.	**Designation**	**Total Pay**	**Total staff**	**Allowance-1**			
				No. of Staff	**Monthly Amount (in Rs.)**	**Yearly Commitment (in Rs.)**	**No. Of Staff**
1	BDO	77200	1	1	500	**6000**	0
2	JBDO (EGS)	68400	1	0	0	**0**	0
3	Extension Officer (P&M)	63700	1	1	0	**0**	0
4	Head Clerk	59300	1	0	0	**0**	0
5	Head Accountant	49000	1	0	0	**0**	0
6	General Extension Officer	40300	1	1	300	**3600**	0
7	Extension Officer	40300	2	2	300	**7200**	0
8	Senior Grade Typist	63700	1	0	0	**0**	0
9	Senior Clerk	44500	1	0	0	**0**	0
10	Clerk	28700	1	1	0	**0**	0
11	Clerk	27200	1	1	0	**0**	0
12	VEO Grade_I	53900	1	1	170	**2040**	1
13	VEOr Grade_I	44500	1	1	170	**2040**	1
14	VEO Grade_I	40300	3	3	170	**6120**	3
15	VEO Grade-II	32000	2	2	170	**4080**	2
16	VEO Grade-II	30300	1	1	170	**2040**	1
17	VEO Grade-II	29500	2	2	170	**4080**	2
18	Driver Senior Gr	44500	1	1	220	**2640**	0
19	Office Attendant	25800	1	0		**0**	0
20	Office Attendant	25100	1	0		**0**	**0**
		Total:	**25**	**18**		**39840**	**10**

Grand Total for 12

Annexure III-iv

(Referred to in Para 10)

Statement of Fixed Allowances (DH 01-5 Other Allo

Name of Department :	LSGD

Name of Office :	BLOCK DEVELOPMENT OFFICE SREEKRISHNAPURAM				
Demand :				Description :	
Heads :	MAJ	SMJ	MINR	SUB	SUBSUB
	2515	00	102	23	00
Head Description :	**2515-00-102-23-00-01-01 (01-05- Other Allowance)**				

Sl No.	Designation	Total Pay	Total staff	Allowance-1			
				No. of Staff	Monthly Amount (in Rs.)	Yearly Commitment (in Rs.)	No. Of Staff
1	VEO Grade-I	38300	1	1	170	**2040**	1

Grand Total	

ces) 2027-28

DH	OBJ	PLAN/NON-PLAN	VOTED/CHARGED
01	**01**	N	VOTED

Allowance-2		Bonus	Festival Allowance	Grand Total
Monthly Amount (in Rs.)	Yearly Total (in Rs.)			
0	0		**3000**	
0	0		**3000**	
0	0		**3000**	
0	0		**3000**	
0	0		**3000**	
0	0		**3000**	
0	0		**3000**	
0	0		**3000**	
0	0		**3000**	
0	0	**4500**	**0**	
0	0	**4500**	**0**	
260	3120		**3000**	
260	3120		**3000**	
260	9360		**3000**	
260	6240	**9000**	**0**	
260	3120	**4500**	**0**	
260	6240	**9000**	**0**	
0	0	**0**	**3000**	
0	0	**4500**	**0**	
0	0	**4500**	**0**	
	31200	**40500**	**39000**	

				260	12	3120
				39840	31200	39000
						39840

months	**150540**

owances)

DH	OBJ	PLAN/NON-PLAN	VOTED/CHARGED
01	**01**	N	VOTED

Allowance-2		Bonus	Festival Allowance	Grand Total
Monthly Amount (in Rs.)	Yearly Total (in Rs.)			
260	3120	0	**3000**	

8160

3	9360
40500	150540

Annexure III-v
(Referred to in Para 10)
Statement of Overtime Allowances (DH 01-6)

Name of Department :	LSGD							
Name of Office :	BLOCK DEVELOPMENT OFFICE SREEKRISHNAPURAM							
Demand :				**Description :**				
Heads :	**MAJ**	**SMJ**	**MINR**	**SUB**	**SUBSUB**	**DH**	**OBJ**	**PLAN/NON-PLAN**
Heads Description :								

Sl.No.	**Actual Expenditure for 2024-25 (in Rs)**	**Budget Estimate for 2025-26 (in '000)**	**Actual Expenditure for first five months of 2025-26 (in Rs)**	**Revised Estimate for 2025-26 (in '000)**	**Budget Estima (in '**
	NIL				
Total					

VOTED/CHARGED

te for 2026-27 000)	Remarks

Annexure IV

(Referred to in Para 10)

***Statement showing the details of posts created/abolished**

Major, Minor and Sub Head :

		Number of posts									
Sl. No	Name of Department and Name of Office	Category of Post and Scale of Pay	Newly created	Abolished	Temporary Posts made Permanent	Posts up-graded/ Down-Graded	Posts declared as surplus	In the case of temporary posts, date of expiry of sanction	No.and date of the G.O. sanctioning Creation, abolition etc.	Details of sanction accorded for the continuance of temporary staff appointed exclusively for special work for specified period	Remarks.
1	2	3	4	5	6	7	8	9	10	11	12
NIL											

* In the case of the employees who are given the scales of pay equivalent to U.G.C. or similar other scales, separate similar statement should b

Annexure V

(Referred to in Para 12)

Details of Contingent Employees (DH - 02 - Wages) 2026-27

Name of Department	LSGD								
Name of Office :	BLOCK DEVELOPMENT OFFICE SREEKRISHNAPURAM								
Demand :				**Description :**					
Heads :	**MAJ**	**SMJ**	**MINR**	**SUB**	**SUBSUB**	**DH**	**OBJ**	**PLAN/NON- PLAN**	**VOTED/CHARGED**
	2515	**00**	**001**	**49**	**00**	**02**	**01**	**NON PLAN**	**VOTED**
Head Description :	**2515-00-001-49-00-02-01 Wages**								

Sl No.	**Wages Type**	**Number of Staff**	**Basic/ Consolidated Pay**	**DA Eligible**	**DA Rate**	**Allowance 1**	**Allowance2**	**Daily Rate**	**Number of Days**	**Budget Estimate 2026-27 (in'000)**	**Remarks**
1	PTS	1	14200	**4970**	35%	0	500			231	
Total:			**14200**	**4970**	**35%**	**0**	500			**231**	
									Total:		

14200 4970 19170

230040

Annexure V

(Referred to in Para 12)

Details of Contingent Employees (DH - 02 - Wages) 2027-28

Name of Department	LSGD								
Name of Office :	BLOCK DEVELOPMENT OFFICE SREEKRISHNAPURAM								
Demand :				**Description :**					
Heads :	**MAJ**	**SMJ**	**MINR**	**SUB**	**SUBSUB**	**DH**	**OBJ**	**PLAN /NON- PLAN**	**VOTED/ CHARGED**
	2515	**00**	**001**	**49**	**00**	**02**	**01**	**NON PLAN**	**VOTED**
Head Description :	**2515-00-001-49-00-02-01 Wages**								

Sl No.	**Wages Type**	**Number of Staff**	**Basic/ Consolidated Pay**	**DA Eligible**	**DA Rate**	**Allowance1**	**Allowance2**	**Daily Rate**	**Number of Days**	**Budget Estimate 2026-27 (in'000)**	**Remarks**
1	PTS	1	14500	**5075**	35%	0	500			250	
Total:			**14500**	**5075**	**35%**	**0**	500			**250**	
									Total:		

14500	5075	19575
		234900

Annexure VI

(Referred to in Para 17)

Budget Estimates - Travelling Expenses (DH-04)

Name of Department :	LSGD								
Name of Office :	BLOCK DEVELOPMENT OFFICE SREEKRISHNAPURAM								
Demand :				**Description :**					
Heads :	**MAJ**	**SMJ**	**MINR**	**SUB**	**SUBSUB**	**DH**	**OBJ**	**PLAN /NON- PLAN**	**VOTED/ CHARGED**
	2515	**00**	**001**	**49**	**00**	**01**	**01**	**NON PLAN**	**VOTED**
Head Description :	**2515-00-001-49-00-01-01 (04)**								

Sl No.	Travelling Expense Type	DH	OH	Actual Expenditure for 2024-25 (in Rs)	Budget Estimate for 2025-26 (in '000)	Actual Expenditure for first five months of 2025-26 (in Rs)	Revised Estimate for 2025-26 (in '000)	Budget Estimate for 2026-27 (in '000)	Remarks
1	Tour T. A	4	1	0	0	0	0	24	
2	Transfer T. A.	4	2	0	0	0	0	0	
3	Leave Travel Concession	4	4	0	0	0	0	0	
	Total:			**0**	**0**	0	**0**	**24**	

Annexure VII-i

(Referred to in Para 17)

Budget Estimates - Office Expenses (DH 05 - 1-Water Charges)

Name of Department :	LSGD								
Name of Office :	BLOCK DEVELOPMENT OFFICE SREEKRISHNAPURAM								
Demand :				**Description :**					
Heads :	**MAJ**	**SMJ**	**MINR**	**SUB**	**SUBSUB**	**DH**	**OBJ**	**PLAN/NON-PLAN**	**VOTED/CHARGED**
	2515	**00**	**001**	**49**	**00**	01	01	NON PLAN	VOTED

Sl No.	Actual Expenditure for 2024-25 (in Rs)	Budget Estimate for 2025-26 (in '000)	Actual Expenditure for first five months of 2025-26 (in Rs)	Revised Estimate for 2025-26 (in '000)	Monthly Average Consumption in Kilo Litres	Water Charges as per KWA Tariff	Arrears	Budget Estimate for 2026-27 (in '000)	Remarks
	6000	10	6497	7	60	600	0	10	
Total:	6000	10	6497	7	60	600	0	10	

Annexure VII-ii

(Referred to in Para 17)

Budget Estimates - Office Expenses (DH 05 - 2-Electricity Ch

Name of Department :	LSGD					
Name of Office :	BLOCK DEVELOPMENT OFFICE SREEKRISHNAPURAM					
Demand :				**Description :**		
Heads :	**MAJ**	**SMJ**	**MINR**	**SUB**	**SUBSUB**	**DH**
	2515	00	01	49	00	01

Sl No.	Actual Expenditure for 2024-25 (in Rs)	Budget Estimate for 2025-26 (in '000)	Actual Expenditure for first five months of 2025-26 (in Rs)	Revised Estimate for 2025-26 (in '000)	Monthly Average Consumption in Units
	120000	150	131001	150	11000
Total:	120000	150	131001	150	11000

harges)

OBJ	PLAN/NON-PLAN	VOTED/CHARGED
01	N	V

Water Charges as per KSEB Tariff	Arrears	Budget Estimate for 2026-27 (in '000)	Remarks
1310	0	180	Expences remiiting from Block Panchayath GPG Fund
1310	0	180	

131000 12 10916.67

Annexure VII-iil

(Referred to in Para 17)

Budget Estimates of Telephone Charges (DH 05 - 3)

Name of Department :	LSGD							
Name of Office :	BLOCK DEVELOPMENT OFFICE SREEKRISHNAPURAM							
Demand :				**Description :**				
	MAJ	**SMJ**	**MINR**	**SUB**	**SUBSUB**	**DH**	**OBJ**	**PLAN/NON-PLAN**
Heads :	2515	00	01	49	00	01	01	NON PLAN
Heads Description :	2515-00-001-49-00-01-01 (Telephone Charges DH 05-3)							

Sl.No.	Actual Expenditure for 2024-25 (in Rs)	Budget Estimate for 2025-26 (in '000)	Actual Expenditure for first five months of 2025-26 (in Rs)	Revised Estimate for 2025-26 (in '000)	Budget Estima (in '
	55000	80	28000	58	7

Total	**55000**	**80**	**28000**	**58**	**7**

VOTED/CHARGED
VOTED

ıte for 2026-27 000)	Remarks
0	Expences remiiting from Block

3200 12 38400

0	Block Panchayath GPG Fund

Annexure VII-iv

(Referred to in Para 17)

Budget Estimates - Office Expenses (DH 05 - 4-Other Items)

Name of Department :	LSGD							
Name of Office :	BLOCK DEVELOPMENT OFFICE SREEKRISHNAPURAM							
Demand :					**Description :**			
Heads :	**MAJ**	**SMJ**	**MINR**	**SUB**	**SUBSUB**	**DH**	**OBJ**	**PLAN/NON-PLAN**
	2515	00	01	49	00	01	01	NON PLAN
Heads Description :	2515-00-001-49-00-01-01 (Office Expences DH 05-4)							

Sl.No.	Actual Expenditure for 2024-25 (in Rs)	Budget Estimate for 2025-26 (in '000)	Actual Expenditure for first five months of 2025-26 (in Rs)	Revised Estimate for 2025-26 (in '000)	Budget Estima (in '
	1000000	1500	720000	1431838	16
Total	**1000000**	**1500**	720000	**1431838**	**16**

VOTED/CHARGED
VOTED

ıte for 2026-27 000)	**Remarks**
00	Expences remiiting from Block Panchayath GPG Fund
00	

Annexure VIII

(Referred to in Para 17)

Statement showing the details of Telephone Charges

Major, Minor and Sub H 2515-01-001-83-00-05-03-N-V

Sl. No	Name of Department and office to which the phone is attached	Telephone No. (Land phone/ Mobile phone)	Whether with or without STD facility	Monthly/Bimonthly Rent	Permissible limit of Monthly/ Bimonthly call charges	Permissible limit of Monthly/ Bimonthly call charges	Bi-monthly average of calls during 2024-25	Average of call charges during 2025-26	Actual expenditure on telephone charges during 2025-26
1	2	3	4	5	6	7	8	9	10
1	BLOCK DEVELOPMENT OFFICE SREEKRISHNAPURAM	04662261221		1500				1500	57657
2		04662261431		1300				1300	
3		04662970967		1300				1300	
4		8281040405		235				235	
5		8281040205		500				500	
6		8281040605		235				235	
TOTAL				**5075**	**0**	**0**	**0**	**5070**	**57657**

Sd/-
Block Development Officer
Sreekrishnapuram

Annexure IX -i

(Referred to in Para 19)

Details of Vehicles and Budget Estimates (DH 21 -Motor Vehicles OH -2 Repairs a

Name of Department :	LSGD							
Name of Office :	BLOCK DEVELOPMENT OFFICE SREEKRISHNAPURAM							
Demand :				**Description :**				
Heads :	**MAJ**	**SMJ**	**MINR**	**SUB**	**SUBSUB**	**DH**	**OBJ**	**PLAN/NON-PLAN**
								NON PLAN

Sl No.	Vehicle Type	Registration Number of Vehicle	Year of Make	Monthly Charges	Actual Expenditure for 2024-25 (in Rs)	Budget Estimate for 2025-26 (in '000)	Actual Expenditure for first five months of 2025-26 (in Rs)	Revised Estimate for 2025-26 (in '000)
1	Mahindra XYLO	KL 51 B 7777	2012	0	8500	40	9923	50
2	Mruthi XL 6	KL 51 R 1645	2025	0	0	10	3731	10

Total:	**0**	**8500**	**0**	**13654**	**60**

Sd
Block Develo
Sreekrish

nd Maintenance)

		VOTED/CHARGED
		VOTED

Budget Estimate for 2026-27 (in '000)	As 15 years has been completed since the registration of the vehicle, they are no longer used
100	
20	

120	

/-
pment Officer
napuram

Annexure IX -ii

(Referred to in Para 19)

POL Report (Vehicles)

Name of Department :						
Name of Office :						
Demand :				**Description :**		
Heads :	**MAJ**	**SMJ**	**MINR**	**SUB**	**SUBSUB**	**DH**

Sl No.	**Type of Vehicle**	**Vehicle Registration Number**	**Fuel Used**	**Monthly Fuel Consumption**	**Amount Required for one month**	**Actual Expenditure for 2024-25 (in Rs)**	**Budget Estimate for 2025-26 (in '000)**	**Actual Expenditure for first five months of 2025-26 (in Rs)**
1	Mahindra XYLO	KL 51 B 7777	Diesel	100	12000	**160000**	**250**	**206815**
2	Mruthi XL 6	KL 51 R 1645	Petrol	100	10000			
					Total:	**160000**	**250**	**206815**

OBJ	PLAN/NON-PLAN	VOTED/CHARGED

Revised Estimate for 2025-26 (in '000)	Budget Estimate for 2026-27 (in '000)	Remarks
210	**250**	**NIL**
210	**250**	

Sd/-
Block Development Officer
Sreekrishnapuram

Annexure IX -iii

(Referred to in Para 19)

POL Report (Non Vehicles)

Name of Department :	LSGD								
Name of Office :	BLOCK DEVELOPMENT OFFICE SREEKRISHNAPURAM								
Demand :				**Description :**					
Heads :	**MAJ**	**SMJ**	**MINR**	**SUB**	**SUBSUB**	**DH**	**OBJ**	**PLAN/NON-PLAN**	**VOTED/CHARGED**
								NP	**V**

Sl No.	**Type of Equipment**	**Fuel Used**	**Monthly Fuel Consumption**	**Amount Required for one month**	**Actual Expenditure for 2024-25 (in Rs)**	**Budget Estimate for 2025-26 (in '000)**	**Actual Expenditure for first five months 2025-26 (in Rs)**	**Revised Estimate for 2025-26 (in '000)**	**Budget Estimate 2026-27 (in '000)**	**Remarks**
NIL										
Total:										

Sd/-
Block Development Officer

Sreekrishnapuram

Annexure IX -iv

(Referred to in Para 19)

Insurance Report (Vehicles)

Name of Department :	LSGD					
Name of Office :	O/o Joint Director,LSGD,Palakkad					
Demand :				**Description :**		
Heads :	**MAJ**	**SMJ**	**MINR**	**SUB**	**SUBSUB**	**DH**

Sl No.	Type of Vehicle	Vehicle Registration Number	Amount of Last Premium paid (Rs)	Due date of insurance for 2026-27	Actual Expenditure for 2024-25 (in Rs)	Budget Estimate for 2025-26 (in '000)	Actual Expenditure for first five months of 2025-26 (in Rs)	Revised Estimate for 2025-26 (in '000)
1	Mahindra XYLO	KL 51 B 7777	8247	14.08.2027	8247	10	8247	9
2	Mruthi XL 6	KL 51 R 1645	256437	09.06.2028	NIL	260	256437	270
Total :							**264684**	**279**

Sd
Block Develo
Sreekrish

OBJ	**PLAN/NON-PLAN**	**VOTED/CHARGED**
	NON PLAN	VOTED

Budget Estimate for 2026-27 (in '000)	**Remarks**	
15		
260		
275		

|/-
ɔpment Officer
ınapuram

BLOCK DEVELOPMENT OFFICE SREEKRISHNAPURAM		
EXPENDITURE UP TO 2026 AUGUST-31		
HEAD OF ACCOUNT: 2515-00-001-49-00-01-01- Pay bill (NP-V)		
1	PAY 01-01	3984499
2	DA 01-02	1256301
3	HRA 01-03	160867
4	OA 01-05	27949
5	Festival Allowance / Bonus	63000
6	PR Arrear	703448
7	Festiva Advance	125000
TOTAL		**6321064**
HEAD OF ACCOUNT: 2515-00-102-23-00-01-01- Pay bill (NP- V)		
1	PAY 01-01	229800
2	DA 01-02	80430
3	HRA 01-03	9192
4	OA 01-05	2150
5	Festival Allowance	3000
6	PR Arrear	0
7	Festival Advance	0
TOTAL		**324572**
HEAD OF ACCOUNT: 2515-00-001-49-00-02-01- Wages (NP- V)		
1	PAY 01-01	83689
2	DA 01-02	22156
3	Bonus	4500
4	Festival Advance	6000
5	PR Arrear	12204
	TOTAL	**128549**

Place Sreekrishnapuram

Date 25.09.2026

Block development Officer
Sreekrishnapuram