



Chittur Block Development Office

Income and Expenditure Statement

2025-04-01 to 2026-03-31

SN	Group	Code	Head Name	Schedule	Amount
	INCOME				
1		1300000	I - 3	Rental Income (130)	935400
2		1400000	I - 4	Fees and User Charges (140)	95910
3		1500000	I - 5	Sale and Hire Charges (150)	252248
4		1600000	I - 6	Revenue Grants, Contributions and Subsidies (160)	90522014
5		1700000	I - 7	Income from Investments (170)	6980
6		1710000	I - 8	Interest Earned (171)	139645
7		1800000	I - 9	Other Income (180)	16496
8			TOTAL INCOME		91968693
	EXPENDITURE				
9		2100000	I - 10	Establishment Expenses (210)	2183807
10		2200000	I - 11	Administrative Expenses (220)	685037
11		2300000	I - 12	Operations and Maintenance	609574

SN	Group	Code	Head Name	Schedule	Amount
				(230)	
12		2400000	I - 13	Interest and Finance Charges (240)	1302
13		2520000	I - 14(b)	Expenses in Service Sector (252)	29937370
14		2530000	I - 14(c)	Expenses in Infrastructure Sector (253)	21983239
15		2510000	I - 14(a)	Expenses in Productive Sector (251)	1618029
16		2500000	I - 14	Programme Expenditure (250)	22340
17		2550000	I - 14(e)	Expenses of Joint Venture Projects (Contributing LSGI) (255)	24288737
18		2720000	I - 18	Depreciation (272)	3324822
19			TOTAL EXPENDITURE		84654257
20			Gross Surplus/Deficit of Income over Expenditure		7314436
	PRIOR PERIOD EXPENDITURE				
21		2800000	I - 19	Prior Period Items (280)	434004
22			TOTAL PRIOR PERIOD EXPENDITURE		434004
23			Gross Surplus/Deficit of Income over Expenditure after Prior Period Items		6880432