



Wandoor Block Development Office

Income and Expenditure Statement

2025-04-01 to 2026-03-31

SN	Group	Code	Head Name	Schedule	Amount
	INCOME				
1		1300000	I - 3	Rental Income (130)	73152
2		1400000	I - 4	Fees and User Charges (140)	8618
3		1500000	I - 5	Sale and Hire Charges (150)	494848
4		1600000	I - 6	Revenue Grants, Contributions and Subsidies (160)	124086747
5		1710000	I - 8	Interest Earned (171)	77143
6		1800000	I - 9	Other Income (180)	50000
7			TOTAL INCOME		124790508
	EXPENDITURE				
8		2100000	I - 10	Establishment Expenses (210)	3690121
9		2200000	I - 11	Administrative Expenses (220)	540903
10		2300000	I - 12	Operations and Maintenance (230)	1462376

SN	Group	Code	Head Name	Schedule	Amount
11		2400000	I - 13	Interest and Finance Charges (240)	70
12		2520000	I - 14(b)	Expenses in Service Sector (252)	90345899
13		2530000	I - 14(c)	Expenses in Infrastructure Sector (253)	8094154
14		2510000	I - 14(a)	Expenses in Productive Sector (251)	4430667
15		2500000	I - 14	Programme Expenditure (250)	1597498
16		2550000	I - 14(e)	Expenses of Joint Venture Projects (Contributing LSGI) (255)	10301885
17		2720000	I - 18	Depreciation (272)	18213688
18			TOTAL EXPENDITURE		138677261
19			Gross Surplus/Deficit of Income over Expenditure		(13886753)
	PRIOR PERIOD EXPENDITURE				
20		2800000	I - 19	Prior Period Items (280)	(34921208)
21			TOTAL PRIOR PERIOD EXPENDITURE		(34921208)
22			Gross Surplus/Deficit of Income over Expenditure after Prior Period Items		21034455