Perumpadappa Block Development Office

Income and Expenditure Statement

2025-04-01 to 2026-03-31

SN	Group	Code	Head Name	Schedule	Amount
	INCOME				
1		**1100000**	I -1	Tax Revenue (110)	0
2		**1300000**	I - 3	Rental Income (130)	60000
3		**1400000**	I - 4(a)	Fees and User Charges Remission and Refund	641630
4		**1400000**	I - 4	Fees and User Charges (140)	16027
5		**1500000**	I - 5	Sale and Hire Charges (150)	42520
6		**1600000**	I - 6	Revenue Grants, Contributions and Subsidies (160)	73547003
7		**1710000**	I - 8	Interest Earned (171)	84422
8			TOTAL INCOME		74391602
	EXPENDITURE				
9		**2100000**	I - 10	Establishment Expenses (210)	3399049
10		**2200000**	I - 11	Administtrative Expenses (220)	1380486

SN	Group	Code	Head Name	Schedule	Amount
11		**2300000**	I - 12	Operations and Maintenance (230)	1062595
12		**2400000**	I - 13	Interest and Finance Charges (240)	2974
13		**2520000**	I - 14(b)	Expenses in Service Sector (252)	50841350
14		**2530000**	I - 14(c)	Expenses in Infrastructure Sector (253)	76287
15		**2510000**	I - 14(a)	Expenses in Productive Sector (251)	4651261
16		**2500000**	I - 14	Programme Expenditure (250)	1755330
17		**2550000**	I - 14(e)	Expenses of Joint Venture Projects (Contributing LSGI) (255)	7370000
18		**2720000**	I - 18	Depreciation (272)	2954633
19			TOTAL EXPENDITURE		73493965
20			Gross Surplus/Deficit of Income over Expenditure		897637
21			**Gross Surplus/Deficit of Income over Expenditure after Prior Period Items**		**897637**