



## Irikkur Block Development Office Major Headwise Report

2026-2027

SN	Head of Accounts	Actuals for the Previous year	Budget for 2025-2026	Budget for 2026-2027
	<b>Revenue Receipt - 1</b>			
1	Fees and User Charges - 140			215000
2	Sale and Hire Charges - 150			570000
3	Revenue Grants, Contributions and Subsidies - 160			10008000
4	Interest Earned - 171			500000
5	Other Income - 180			0
6	Rental Income - LB Properties - 130			750000
	<b>Total Revenue Receipt</b>		<b>11043964</b>	<b>12043000</b>
	<b>Capital Receipt - 2</b>			
7	Grants, Contribution for Specific Purposes - 320			568148411
8	Deposits Received - 340			1558000

SN	Head of Accounts	Actuals for the Previous year	Budget for 2025-2026	Budget for 2026-2027
9	Other Liabilities - 350			0
10	Redemption - 431			0
11	Loans, Advances and Deposits - 460			2000000
	<b>Total Capital Receipt</b>		<b>393299365</b>	<b>571706411</b>
<b>Revenue Expenditure - 3</b>				
12	Establishment Expenses - 210			5405000
13	Administrative Expenses - 220			2355000
14	Operation and Maintenance - 230			2000000
15	Interest and Finance Charges - 240			55000
16	Programe Expenses - 250			431617000
17	Expenses Related to Productive Sector - 251			23450000
18	Expenses Related to Service Sector - 252			17309000
19	Expenses Related to Infrastructure Sector - 253			0
20	Expenses related to State Sponsored Schemes - 254			0
	<b>Total Revenue Expenditure</b>		<b>318323677</b>	<b>482191000</b>
<b>Capital Expenditure - 4</b>				
21	Grants, Contribution for Specific Purposes - 320			0
22	Refund of Deposits - 340			1558000
23	Payment of Recoveries - 350			0
24	Fixed Assets - 410			700000

SN	Head of Accounts	Actuals for the Previous year	Budget for 2025-2026	Budget for 2026-2027
25	Redemption - 431			0
26	Loans, Advances and Deposits - 460			3000000
	<b>Total Capital Expenditure</b>		<b>35366535</b>	<b>5258000</b>
	<b>Total Expenditure</b>		<b>353690212</b>	<b>487449000</b>
	<b>Total Receipts</b>		<b>404343329</b>	<b>583749411</b>
	<b>Balance</b>		<b>74255609</b>	<b>173556020</b>