



Iritty Block Development Office

Form 1

2025-2026 REVISED BUDGET

SN	Head of Accounts	Actuals for the Previous year	Previous Budget Data (2025-2026)	Revised Budget Data (2025-2026)
	Opening Balance		15560620	20717615
	Revenue Receipt - 1			
	Sale and Hire Charges - 150			
1	1501102 Receipts from Sale of Tender Forms		0	200000
	Total Sale and Hire Charges		0	200000
	Revenue Grants, Contributions and Subsidies - 160			
2	1601023 General Purpose Fund		8867000	8867000
	Total Revenue Grants, Contributions and Subsidies		8867000	8867000
	Interest Earned - 171			
3	1711001 Interest from Bank Accounts		0	300000
	Total Interest Earned		0	300000
	Rental Income - LB Properties - 130			

SN	Head of Accounts	Actuals for the Previous year	Previous Budget Data (2025-2026)	Revised Budget Data (2025-2026)
4	1302003 Rent from Buildings		3020000	2000000
	Total Rental Income		3020000	2000000
	Total Revenue Receipt		11887000	11367000
Capital Receipt - 2				
Grants, Contribution for Specific Purposes - 320				
5	3201004 Central Finance Commission Grant - Tied		0	5938474
6	3201005 Central Finance Commission Grant - Untied		0	3958983
7	3201011 Prime Minister S Awas Yojana (PMAY) - General		0	35000000
8	3201023 Member Of Parliament Local And Development Scheme		0	3000000
9	3201035 Total Sanitation Campaign		0	1600000
10	3201044 Mahatma Gandhi National Rural Employment Scheme (MGNREGS)		0	241800000
11	3201055 Grant for Health and Wellness Centers		0	0
12	3202001 Development Fund - General		0	44840644
13	3202002 Development Fund - Special Component Plan		0	4551393
14	3202003 Development Fund - Tribal Sub-Plan		0	15484724
15	3202037 Other Revenue Grants		0	4700000
16	3202038 Additional Assistance Of State Government For PMAY House (Block Panchayat)		0	300000
17	3208010 Beneficiary Contribution		0	1184531
18	3209001 Contribution to Joint Venture Projects from District Panchayat		0	2000000

SN	Head of Accounts	Actuals for the Previous year	Previous Budget Data (2025-2026)	Revised Budget Data (2025-2026)
	Total Grants, Contribution for Specific Purposes		0	364358749
	Redemption - 431			
19	4315002 Receivables from Government (redemption amount)		0	11584940
	Total Redemption		0	11584940
	Total Capital Receipt		0	375943689
	Revenue Expenditure - 3			
	Establishment Expenses - 210			
20	2101004 Salaries - Contract Staff		275000	275000
21	2101101 Wages		750000	500000
22	2101301 Stipend		200000	200000
23	2101401 Honourarium		108000	108000
24	2101501 Festival Allowance		10000	10000
25	2102003 Travelling Allowances - Permanent Staff		150000	100000
26	2102014 Monthly Honorarium and Sitting Allowance -Councillors/ Members		1900000	1900000
27	2102019 Travelling Expense of Chairperson/ President, Deputy Chairperson/ Vice President, Chairperson and Councillors/ members		250000	250000
28	2102021 Telephone Allowance - Mayor/ Chairperson/ President		3000	3000
29	2102022 Telephone Allowance - Deputy Mayor/ Vice Chairperson/ Vice President		3000	3000
	Total Establishment Expenses		3649000	3349000

SN	Head of Accounts	Actuals for the Previous year	Previous Budget Data (2025-2026)	Revised Budget Data (2025-2026)
Administrative Expenses - 220				
30	2201003 Other Taxes/ Duties		50000	50000
31	2201101 Office Electricity Expenses		180000	180000
32	2201102 Water Charges - Office		100000	100000
33	2201199 Other Office Maintenance Expenses		655000	655000
34	2201201 Telephone Expenses/ Internet Charges		250000	250000
35	2201202 Postage Expenses		15000	15000
36	2202001 Books & Periodicals		50000	50000
37	2202101 Printing & Stationery		115000	115000
38	2204001 Insurance		40000	40000
39	2205201 Professional & Other Fees		10000	10000
40	2206101 Membership & Subscriptions		50000	30000
41	2208099 Miscellaneous Administration Expenses		1000000	3250000
	Total Administrative Expenses		2515000	4745000
Operation and Maintenance - 230				
42	2301002 Fuel Charges		600000	600000
43	2304001 Vehicle Hire Charges		250000	250000
44	2305301 Repairs & Maintenance - Vehicles		400000	400000
45	2305902 Repairs & Maintenance - Office Equipments		150000	150000
46	2308013 Sanitation Expenses		100000	100000
47	2308201 Refreshment Charges		500000	500000
	Total Operation and Maintenance		2000000	2000000

SN	Head of Accounts	Actuals for the Previous year	Previous Budget Data (2025-2026)	Revised Budget Data (2025-2026)
Programme Expenses - 250				
48	2501001 Election Expenses		0	2100000
49	2502001 Expenditure on Poverty Eradication Program		0	241800000
	Total Programme Expenses		0	243900000
Expenses Related to Productive Sector - 251				
50	2510101 Agriculture - Paddy		2000000	2000000
51	2510301 Dairy Development -Fodder Grass		72000	72000
52	2510305 Dairy Development - Milk Incentives		3864000	3864000
53	2511301 Self Employment and Marketing Promotion		1200000	1200000
	Total Expenses Related to Productive Sector		7136000	7136000
Expenses Related to Service Sector - 252				
54	2520107 Education-Related Activities		50000	50000
55	2520109 Encourage Excellence of SC/ ST		3175000	3175000
56	2520202 Literacy Equivalence Examination		110300	110300
57	2520503 Arts,Culture,Sports and Youth Welfare-Promotion		250000	250000
58	2520602 Health related Programs		250000	992000
59	2520618 Medical Institution - Allopathy		5253100	5268111
60	2520702 Drinking Water - Public		0	975000
61	2520801 Housing & House Electrification - Individual		62887885	62887885
62	2520903 Women Welfare		210000	210000
63	2520906 Welfare Programs for Physically/ Mentally Challenged		3584000	3584000

SN	Head of Accounts	Actuals for the Previous year	Previous Budget Data (2025-2026)	Revised Budget Data (2025-2026)
64	2521201 Vocational Capacity Building - Vocational Training		0	300000
65	2521203 Vocational Capacity Building - Related Activities		105000	105000
66	2521402 Electricity Line - Transformer - Voltage Improvement		2000000	2000000
67	2521501 Tourism Infrastructure		100000	100000
68	2521601 Local Government Service Delivery Improvement		150000	150000
69	2521602 Payments to IKM		60000	60000
70	2521701 Allied Institution Service Delivery Improvement		255962	255962
71	2521905 Toilet (Institution Level)		500000	500000
72	2522001 Plan Formulation, Implementation and Monitoring		150000	150000
73	2522201 Disaster Management - Related Services		2000000	2000000
74	2522307 Solid Waste Management - Processing - Community level		0	2045495
	Total Expenses Related to Service Sector		81091247	85168753
Expenses Related to Infrastructure Sector - 253				
75	2530302 Public Buildings - Other Buildings		615127	615127
76	2530501 Vehicle Rent for Engineering Wing		432000	432000
	Total Expenses Related to Infrastructure Sector		1047127	1047127
Expenses related to State Sponsored Schemes - 254				
77	2540121 Programmes/ Expenditures of Transferred		0	4700000

SN	Head of Accounts	Actuals for the Previous year	Previous Budget Data (2025-2026)	Revised Budget Data (2025-2026)
	Functions/ Scheme s - Others/ Miscellaneous			
78	2540128 Expenditures Of Transferred Institutions - Allopathy		178000	178000
	Total Expenses related to State Sponsored Schemes		178000	4878000
Expenses Related to Joint Venture Projects - 255				
79	2551003 Contribution towards Joint Venture Projects - Grama Panchayat		2000000	2000000
	Total Expenses Related to Joint Venture Projects		2000000	2000000
	Total Revenue Expenditure		99616374	354223880
Capital Expenditure - 4				
Refund of Deposits - 340				
80	3401003 Retention		255288	255288
	Total Refund of Deposits		255288	255288
Payment of Recoveries - 350				
81	3503008 Government and Other Dues Payable - CGST		200000	200000
82	3503009 Government and Other Dues Payable - SGST		200000	200000
	Total Payment of Recoveries		400000	400000
Fixed Assets - 410				
83	4101008 Public well		0	793401
84	4102016 Other Buildings		2020378	4322075
85	4103001 Concrete Roads		3073481	6265481
86	4103002 Black Topped Roads		0	700000

SN	Head of Accounts	Actuals for the Previous year	Previous Budget Data (2025-2026)	Revised Budget Data (2025-2026)
87	4103004 Footpath		3443177	3443177
88	4103008 Bridges		1000000	1000000
89	4103010 Culverts		1515954	2155954
90	4103012 Side Walls		0	500000
91	4103099 Other Constructions		2800000	6601224
92	4103102 Drainage		2076958	6526800
93	4105001 Vehicles		1000000	1000000
94	4106002 Computers, Printers & Peripherals		850000	929000
95	4107001 Furniture, Fixtures, Fittings & Electrical Appliances		2000000	5000000
96	4108001 Other Fixed Assets		124161	624161
	Total Fixed Assets		19904109	39861273
Loans, Advances and Deposits - 460				
97	4601007 Travelling Allowance Advance		50000	50000
98	4605005 Advance to Mahatma Gandhi NREGS/ AUEGS		1500000	1700000
99	4605008 Revolving Fund		200000	200000
	Total Loans, Advances and Deposits		1750000	1950000
	Total Capital Expenditure		22309397	42466561
	Total Expenditure		121925771	396690441
	Total Receipts		11887000	387310689
	Balance		-94478151	11337863