



Parappa Block Development Office

Income and Expenditure Statement

2025-04-01 to 2026-03-31

SN	Group	Code	Head Name	Schedule	Amount
	INCOME				
1		1300000	I - 3	Rental Income (130)	240000
2		1400000	I - 4	Fees and User Charges (140)	14385
3		1600000	I - 6	Revenue Grants, Contributions and Subsidies (160)	135812232
4		1710000	I - 8	Interest Earned (171)	6410
5			TOTAL INCOME		136073027
	EXPENDITURE				
6		2100000	I - 10	Establishment Expenses (210)	3567990
7		2200000	I - 11	Administrative Expenses (220)	1069327
8		2300000	I - 12	Operations and Maintenance (230)	899237
9		2400000	I - 13	Interest and Finance Charges (240)	215467
10		2520000	I - 14(b)	Expenses in Service Sector	78803957

SN	Group	Code	Head Name	Schedule	Amount
				(252)	
11		2530000	I - 14(c)	Expenses in Infrastructure Sector (253)	19725974
12		2510000	I - 14(a)	Expenses in Productive Sector (251)	7509289
13		2500000	I - 14	Programme Expenditure (250)	8309990
14		2550000	I - 14(e)	Expenses of Joint Venture Projects (Contributing LSGI) (255)	14352011
15			TOTAL EXPENDITURE		134453242
16			Gross Surplus/Deficit of Income over Expenditure		1619785
	PRIOR PERIOD EXPENDITURE				
17		2800000	I - 19	Prior Period Items (280)	1326291
18			TOTAL PRIOR PERIOD EXPENDITURE		1326291
19			Gross Surplus/Deficit of Income over Expenditure after Prior Period Items		293494