RP-4 Fees & User Charges (R)		
Code	**Head**	**Amount (Rs.)**
140130110	Fee for Marriage Registration Under Common Marriage Rules Between 45 Days And 5 Years + Certificate Issue	1,400.00
140130119	Fees For Extracts As Per RTI Act	252.00
140130199	Fees For Other Certificates Or Extracts	136.00
140130105	Fee for Name Inclusion Of Those Who Didn'T Join School + Certificate Issue	5.00
140130107	Birth Registration - Fee For Non Availability Certificate	6.00
140130101	Fee for Issue Of Birth Certificate	582.00
140130104	Fee for Name Inclusion After School Admission	25.00
140130113	Fee for Corrections In Marriage Register (Except Clerical Error) + Issue Of Certificate	100.00
140130114	Fee for Issue Of Certificate Of Marriage Under Hindu Marriage Act	10.00
140130109	Fee for Marriage Registration Under Common Marriage Rules Within 45 Days + Certificate Issue	12,700.00
140130108	Death Regn.- Fee For Non Availability Certificate	34.00
140200101	Penalties And Fines - Penal Interest	91,160.00
140200106	Penalties And Fines - Marriage Registration	1,900.00
140200107	Penalties And Fines - Licence (Delayed Application For Licence)	17,250.00
140200108	Penalties And Fines - Fines Imposed By Court	750.00
140200110	Penalties And Fines - Ownership Change	45,500.00
140200199	Penalties And Fines - Other Penalties	182,083.00
140400115	Search Fee - Death Registration	176.00
140400107	Compounding Fee	5,750.00
140400101	Notice Fee	31,764.00
140400106	Search Fee - Birth Registration	272.00
140400109	Application Fee	84,740.00
140400199	Other Fees	4,811.00
140500111	Other User Charges Collected	15,685.00
140120108	Fee for the erection of Telecommunication towers/ poles / structures/ Accessory rooms	20,222.00
	Total	**1,848,410.00**

RP-5 Sale & Hire Charges (R)		
Code	**Head**	**Amount (Rs.)**
150100110	Receipts from Sale Of Timber	13,603.00
150100107	Receipts from Sale Of Usufructs Of Trees	0.00
150110101	Receipts from Sale Of Tender Forms	151,356.00
150120103	Receipts From Auction Of Obsolete Assets	1,600.00
	Total	**166,559.00**

RP-7 Revenue Grants, Funds, Contributions & Compensations (R)		
Code	**Head**	**Amount (Rs.)**
160100501	General Purpose Fund/Fund For Traditional Functions	16,145,545.00
	Total	**16,145,545.00**

RP-9 Interest Earned (R)		
Code	**Head**	**Amount (Rs.)**

RP-9 Interest Earned (R)		
Code	Head	Amount (Rs.)
171100101	Interest From Bank Accounts	374,127.00
	Total	**374,127.00**

RP-30 Grants, Funds & Contributions for Specific Purposes (R)		
Code	Head	Amount (Rs.)
320100128	Mahatma Gandhi National Rural Employment Guarantee Scheme	1,692,901.00
320100174	Swaccha Bharat Abhiyaan (Rural And Urban)	311,288.00
320100121	Integrated Child Protection Scheme (ICPS)	2,488,638.00
320200104	Development Fund - Central Finance Commission Grant - Basic Tax Grant	4,379,463.00
320300199	Grants, Funds & Contributions For Specific Purposes - Other Government Agencies	1,900,000.00
320800101	Beneficiary Contributions	1,458,472.00
320200113	Development Fund - Central Finance Commission Grant – Tied fund	8,799,000.00
320100202	Grants for Specific Purposes - Health Grant Towards support for diagnostic InfraStructure to the PHCs	378,723.00
320100204	Grants for Specific Purposes - Health Grant twards conversion of PHCs and Subcentres in to Health and Wellness Centres	587,197.00
	Total	**21,995,682.00**

RP-45 Sundry Debtors (Receivables) (R)		
Code	Head	Amount (Rs.)
431100105	Receivables For Service Cess on Property Tax (Current)	690,080.00
431100101	Receivables For Property Tax On Residential Buildings(Current)	1,937,489.00
431100102	Receivables For Property Tax On Residential Buildings (Arrears)	820.00
431100103	Receivables For Property Tax On Non-Residential Buildings (Current)	2,135,690.00
431100104	Receivables For Property Tax On Non-Residential Buildings (Arrears)	3,523.00
431100106	Receivables For Service Cess on Property Tax (Arrears)	735.00
431120106	Receivables For Profession Tax - Traders (Arrears)	0.00
431120101	Receivables For Profession Tax - Institutions (Current)	68,400.00
431120105	Receivables For Profession Tax - Traders (Current)	368,750.00
431120103	Receivables For Profession Tax - Professionals (Current)	0.00
431300101	Receivables ForLicence Fees For Factories, Traders, Enterpreneuors and Other Services (Current)	207,000.00
431300103	Receivables For Licence Fees For Livestock farms (current)	200.00
431400101	Rent Receivables From Buildings(Current)	0.00
431500199	Receivables of Redemption	27,597,671.00
431910201	Outdoor collection control account	1,000.00
	Total	**33,011,358.00**

RP-49 Loans, Advances and Deposits (R)		
Code	Head	Amount (Rs.)
460100101	Festival Advance	4,000.00
460500306	Advance To Community Development Society	122,660.00
460500204	Advance To Implementing Agencies - Deposit With Ground Water Department	231,389.00
460509901	Advance To Others	1,000.00
460500501	Advance To Implementing Officers	12,715.00

RP-49 Loans, Advances and Deposits (R)		
Code	Head	Amount (Rs.)
	Total	**371,764.00**

RP-10 Other Income (R)		
Code	Head	Amount (Rs.)
180800103	Receipts Towards Postal Charges	5,400.00
	Total	**5,400.00**

RP-31 Secured Loans (R)		
Code	Head	Amount (Rs.)
330500201	Secured Loans - Loan From KURDFC	1,500,000.00
	Total	**1,500,000.00**

RP-33 Deposits Received (R)		
Code	Head	Amount (Rs.)
340100203	Bidders' Security Deposit	60,000.00
340100103	Bidders' Earnest Money Deposit	21,000.00
340100201	Contractors' Security Deposit	6,000.00
340100301	Contractors' Retention	132,168.00
	Total	**219,168.00**

RP-35 Other Liabilities (R)		
Code	Head	Amount (Rs.)
350120101	Interest Accrued & Due - Loans	30,073.00
350200208	Recoveries Payable - Goods and Services Tax - Tax Deducted at Source (SGST)	0.00
350200205	Recoveries Payable - Goods and Services Tax (CGST)	5,233.00
350200104	Recoveries Payable - Group Insurance Scheme	800.00
350200206	Recoveries Payable - Goods and Services Tax (SGST)	5,233.00
350300112	Government And Other Dues Payable -Value of Court Fee Stamp	1,535.00
350300101	Government And Other Dues Payable - Library Cess	206,565.00
350300102	Government And Other Dues Payable - Poor Home Cess	177,950.00
350300199	Government And Other Dues Payable - Others	680.00
350410102	Advance Collection Of Revenues - Profession Tax - Institutions/Professionals/Traders	94,540.00
350410101	Advance Collection Of Revenues - Property Tax On Residential Buildings	1,075.00
350410401	Advance Collection Of Revenues - Rent From Buildings	42,740.00
350410301	Advance Collection Of Revenues - License Fees For Factories, Traders, Enterprenuers and Other Services	47,500.00
350410104	Advance Collection Of Revenues - Property Tax On Non-Residential Buildings	132.00
	Total	**614,056.00**

RP-13 Administrative Expenses (P)		
Code	Head	Amount (Rs.)

RP-13 Administrative Expenses (P)		
Code	Head	Amount (Rs.)
220800105	Ceremonies, Entertainments And Receptions	15,850.00
	Total	**15,850.00**

RP-30 Grants, Funds & Contributions for Specific Purposes (P)		
Code	Head	Amount (Rs.)
320900101	Donations to CMDRF	73,821.00
	Total	**73,821.00**

RP-45 Sundry Debtors (Receivables) (P)		
Code	Head	Amount (Rs.)
431500199	Receivables of Redemption	19,948,588.00
	Total	**19,948,588.00**

RP-49 Loans, Advances and Deposits (P)		
Code	Head	Amount (Rs.)
460100101	Festival Advance	71,000.00
460500202	Advance To Implementing Agencies - Deposit With Kerala Electricity Board	70,715.00
460500201	Advance To Implementing Agencies - Deposit With Kerala Water Authority	362,068.00
460500306	Advance To Community Development Society	122,660.00
460500501	Advance To Implementing Officers	211,222.00
460509901	Advance To Others	77,965.00
	Total	**915,630.00**

RP-33 Deposits Received (P)		
Code	Head	Amount (Rs.)
340100301	Contractors' Retention	297,176.00
340100201	Contractors' Security Deposit	11,859.00
340100103	Bidders' Earnest Money Deposit	1,000.00
	Total	**310,035.00**

RP-35 Other Liabilities (P)		
Code	Head	Amount (Rs.)
350109999	Amount payable to Other Creditors	34,310,667.00
350110104	Employer Liabilities - Pension Contributions Payable	711,783.00
350110102	Employee Liabilities - Net Salary Payable	5,448,708.00
350110108	Employer Liabilities - Pension Contributions Payable(NPS)	187,456.00
350200101	Recoveries Payable - General Provident Fund	614,776.00
350200102	Recoveries Payable - Kerala Panchayat/Municippal Employees Provident Fund	685,024.00
350200103	Recoveries Payable - State Life Insurance	100,850.00
350200104	Recoveries Payable - Group Insurance Scheme	116,400.00
350200105	Recoveries Payable - Life Insurance Corporation	63,900.00
350200106	Recoveries Payable - Group Personal Accident Insurance Scheme	12,000.00
350200114	Recoveries Payable - Income Tax Deducted At Source - Salaries	116,000.00
350200115	Recoveries Payable - Dues To Other Local Government Institutions	70,000.00

RP-35 Other Liabilities (P)		
Code	**Head**	**Amount (Rs.)**
350200201	Recoveries Payable - Income Tax Deducted At Source	98,825.00
350200204	Recoveries Payable - National Pension Scheme	187,456.00
350200203	Recoveries Payable - Kerala Building And Other Construction Workers Welfare Board (KCWWF)	98,825.00
350200299	Recoveries Payable - Other Deductions	58,925.00
350200117	Recoveries Payable - MEDISEP	73,000.00
350200208	Recoveries Payable - Goods and Services Tax - Tax Deducted at Source (SGST)	103,960.00
350200205	Recoveries Payable - Goods and Services Tax (CGST)	1,368.00
350200206	Recoveries Payable - Goods and Services Tax (SGST)	1,368.00
350200207	Recoveries Payable - Goods and Services Tax - Tax Deducted at Source (CGST)	103,960.00
350300102	Government And Other Dues Payable - Poor Home Cess	176,170.00
350300101	Government And Other Dues Payable - Library Cess	355,880.00
350400103	Refunds Payable - Profession Tax - Employees	1,250.00
	Total	**43,698,551.00**

RP-40(b) Cash and Bank balance		
Code	**Head**	**Amount (Rs.)**
450100101	Cash	177,497.00
450210101	FEDERAL BANK - NREGS-(10930100253653)	253.00
450210101	MGNREGS Admin Fund - Federal Bank-(10930100301668)	0.00
450210101	STATE BANK OF INDIA-(37296085223)	9,172,933.00
450210101	FEDERAL BANK - LIFE PHASE - 2-(10930100300785)	52,808.00
450210101	Canara Bank- Health Grant-Rural CHC Sub Centre-(110043883505)	596,120.00
450210101	Canara Bank-Health Grant-DIAGNOSTIC-(110043883110)	397,201.00
450210102	DCB Distress Relief-(020481201200001)	17,892.00
450210102	DISTRICT CO-OPERATIVE BANK-Own Fund-(020481201200002)	13,223,066.00
450210102	DISTRICT CO-OPERATIVE BANK - VATHILPADI -(104512301033673)	88,018.00
450210104	SUB TREASURY - LGTSB -OWN FUND-(799013000000516)	0.00
450210104	TREASURY -SGRY-(115)	1,402.00
450210101	IDBI BANK - SBM - PFMS-(1734104000072043)	0.00
450210101	HDFC BANK-(50200047581055)	2,671,271.00
450210101	FEDERAL BANK - PFMS - 15 FC-(10930100295845)	7,110,393.00
450210101	INDIAN BANK - PADNA LIKHNA ABHIYAN-(7160744865)	0.00
	Total	**33,508,854.00**

Manamboor Grama Panchayat

Income & Expenditure Statement

For the period from 01-04-2024 to 31-03-2025

Code No	Description of items	Schedule No.	Current Year Amount (Rs.)
110000000	Tax Revenue	I-1	6,652,524.00
120000000	Assigned Revenue & Compensation	I-2	0.00
130000000	Rental Income from Panchayat Properties	I-3	1,470.00
140000000	Fees & User Charges	I-4	2,010,412.00
150000000	Sales & Hire Charges	I-5	166,559.00
160000000	Revenue Grants, Contributions & Compensation	I-6	170,241,150.00
170000000	Income from Investments	I-7	0.00
171000000	Interest Earned	I-8	374,127.00
180000000	Other Income	I-9	10,150.00
A	**Total - INCOME**		**358,912,784.00**
210000000	Establishment Expenses	I-10	12,313,916.00
220000000	Administrative Expenses	I-11	1,383,208.00
230000000	Operations & Maintenance	I-12	1,830,555.00
240000000	Interest & Finance Charges	I-13	955.00
250000000	Decentralised Plan Programme - Productive Sector	I-14	8,347,887.00
251000000	Decentralised Plan Programme - Service Sector	I-14(A)	39,022,609.00
252000000	Decentralised Plan Programme - Infrastructure Sector	I-14(B)	19,319,654.00
253000000	Decentralised Plan Programme - Projects not included in Sector Division	I-14(C)	32,036,344.00
254000000	Expenditure of Transferred Institutions and State Sponsored Schemes	I-14(D)	60,817,600.00
255000000	Maintenance Projects	I-14(E)	0.00
256000000	Other Revenue Grants and Funds - Revenue Expenses	I-14(F)	1,694,896.00
260000000	Grants, Contributions and Compensations from Own Fund	I-15	0.00
270000000	Provisions & Write off	I-16	0.00
271000000	Miscellaneous Expenses on Disposal of Assets and Invenstments	I-17	0.00
272000000	Depreciation	I-17(A)	1,041,737.00
190000000	Prior Period Income	I-19	5,078.00
110000000	Tax Revenue	I-1	6,652,524.00
120000000	Assigned Revenue & Compensation	I-2	0.00
130000000	Rental Income from Panchayat Properties	I-3	1,470.00
140000000	Fees & User Charges	I-4	2,010,412.00
150000000	Sales & Hire Charges	I-5	166,559.00
160000000	Revenue Grants, Contributions & Compensation	I-6	170,241,150.00
170000000	Income from Investments	I-7	0.00
171000000	Interest Earned	I-8	374,127.00
180000000	Other Income	I-9	10,150.00
A	**Total - INCOME**		**358,912,784.00**

Code No	Description of items	Schedule No.	Current Year Amount (Rs.)
210000000	Establishment Expenses	I-10	12,313,916.00
220000000	Administrative Expenses	I-11	1,383,208.00
230000000	Operations & Maintenance	I-12	1,830,555.00
240000000	Interest & Finance Charges	I-13	955.00
250000000	Decentralised Plan Programme - Productive Sector	I-14	8,347,887.00
251000000	Decentralised Plan Programme - Service Sector	I-14(A)	39,022,609.00
252000000	Decentralised Plan Programme - Infrastructure Sector	I-14(B)	19,319,654.00
253000000	Decentralised Plan Programme - Projects not included in Sector Division	I-14(C)	32,036,344.00
254000000	Expenditure of Transferred Institutions and State Sponsored Schemes	I-14(D)	60,817,600.00
255000000	Maintenance Projects	I-14(E)	0.00
256000000	Other Revenue Grants and Funds - Revenue Expenses	I-14(F)	1,694,896.00
260000000	Grants, Contributions and Compensations from Own Fund	I-15	0.00
270000000	Provisions & Write off	I-16	0.00
271000000	Miscellaneous Expenses on Disposal of Assets and Invenstments	I-17	0.00
272000000	Depreciation	I-17(A)	1,041,737.00
190000000	Prior Period Income	I-19	5,078.00
B	**B - Total : EXPENDITURE**		**355,618,722.00**
C = A-B	**Gross Surplus / (deficit) of income over expenditure before Prior Period Items.**		**3,294,062.00**
190000000	Prior period Income	I-19	**10,156.00**
290000000	Prior period Expenses	I-18	**-565,851.00**
290000000	Prior period Expenses	I-18	**-1,131,702.00**
D	Net Difference	I-19 - I-18	**-560,773.00**
D	Net Difference	I-19 - I-18	**-1,121,546.00**
E	Gross Surplus / (deficit) of income over expenditure after Prior Period Items.		**2,172,516.00**
290000000	Transfer to Reverse Funds		
	Net Balance being surplus / deficit carried over to Balance sheet (Panchayat Fund)		
Remarks:			

I-1 Tax Revenue

Code	Head	Amount (Rs.)
110100101	Property Tax On Residential Buildings	1,939,983.00
110100102	Property Tax On Non-Residential Buildings	2,169,751.00
110100104	Service Cess on Property Tax	690,080.00
110200101	Profession Tax - Institutions	68,400.00
110200102	Profession Tax - Employees	1,370,260.00
110200105	Profession Tax - Traders	414,050.00
	Total	**6,652,524.00**

I-2 Assigned Revenue & Compensation

Code	Head	Amount (Rs.)
	Total	**0.00**

I-3 Rental Income from Panchayat Properties		
Code	**Head**	**Amount (Rs.)**
130800199	Other Rents	1,470.00
	Total	**1,470.00**

I-4 Fees & User Charges		
Code	**Head**	**Amount (Rs.)**
140100102	Registration Fee From Private Hospital & Paramedical Institutions	550.00
140100203	Birth Registration -After 1 Year - Late Fee	10.00
140100301	Death Registration - Between 21 Days And 30Days - Late Fee	30.00
140100302	Death Registration - Between 21 Days And 1 Year - Late Fee	55.00
140100303	Death Registration -After 1 Year - Late Fee	140.00
140110101	Licence Fees For Factories, Traders, Enterpreneuors and Other Services	234,000.00
140110106	Licence Fees For Private Markets	22,658.00
140110109	Licence Fees For Domestic Dogs And Pigs	1,600.00
140110110	Licence Fees For Livestock Farms	200.00
140120101	Permit Fee For Construction Of Buildings	975,290.00
140120104	Permit Fee For Running Machinery	3,550.00
140120105	Fee for Building Regularisation	233,250.00
140120108	Fee for the erection of Telecommunication towers/ poles / structures/ Accessory rooms	20,222.00
140120199	Fee for other permissions	3,435.00
140130101	Fee for Issue Of Birth Certificate	582.00
140130104	Fee for Name Inclusion After School Admission	25.00
140130105	Fee for Name Inclusion Of Those Who Didn'T Join School + Certificate Issue	5.00
140130107	Birth Registration - Fee For Non Availability Certificate	6.00
140130108	Death Regn.- Fee For Non Availability Certificate	34.00
140130109	Fee for Marriage Registration Under Common Marriage Rules Within 45 Days + Certificate Issue	12,700.00
140130110	Fee for Marriage Registration Under Common Marriage Rules Between 45 Days And 5 Years + Certificate Issue	1,400.00
140130111	Fee for Marriage Registration Under Common Marriage Rules After 5 Years + Certificate Issue	200.00
140130112	Fee for Issue Of Marriage Certificate (Extra copies)	2,860.00
140130113	Fee for Corrections In Marriage Register (Except Clerical Error) + Issue Of Certificate	100.00
140130114	Fee for Issue Of Certificate Of Marriage Under Hindu Marriage Act	10.00
140130119	Fees For Extracts As Per RTI Act	252.00
140130199	Fees For Other Certificates Or Extracts	136.00
140200101	Penalties And Fines - Penal Interest	91,088.00
140200106	Penalties And Fines - Marriage Registration	1,900.00
140200107	Penalties And Fines - Licence (Delayed Application For Licence)	17,250.00
140200108	Penalties And Fines - Fines Imposed By Court	750.00
140200110	Penalties And Fines - Ownership Change	45,500.00
140200199	Penalties And Fines - Other Penalties	197,576.00
140400101	Notice Fee	31,764.00
140400106	Search Fee - Birth Registration	272.00
140400107	Compounding Fee	5,750.00
140400109	Application Fee	84,590.00

I-4 Fees & User Charges		
Code	Head	Amount (Rs.)
140400115	Search Fee - Death Registration	176.00
140400199	Other Fees	4,811.00
140500111	Other User Charges Collected	15,685.00
	Total	**2,010,412.00**

I-5 Sales & Hire Charges		
Code	Head	Amount (Rs.)
150100110	Receipts from Sale Of Timber	13,603.00
150110101	Receipts from Sale Of Tender Forms	151,356.00
150120103	Receipts From Auction Of Obsolete Assets	1,600.00
	Total	**166,559.00**

I-6 Revenue Grants, Contributions & Compensation		
Code	Head	Amount (Rs.)
160100101	Development Fund - General	24,924,477.00
160100102	Development Fund - Special Component Plan	8,407,979.00
160100104	Development Fund - Central Finance Commission Grant - Basic Grant	2,923,024.00
160100109	Development Fund - Central Finance Commission Grant - Performance Grant	932,058.00
160100111	Development Fund - Central Finance Commission Grant – Tied fund	2,281,468.00
160100401	Maintenance Fund - Road Assets	8,218,000.00
160100402	Maintenance Fund - Non-Road Assets	4,889,000.00
160100501	General Purpose Fund/Fund For Traditional Functions	16,145,545.00
160100625	Intergrated Child Development Service	794,151.00
160100628	Mahatma Gandhi National Rural Employment Guarantee Scheme	33,731,240.00
160100652	Other Schemes	141,160.00
160100674	Swaccha Bharat Abhiyaan (Rural And Urban)	109,487.00
160100720	Housing-Grant	1,575,000.00
160100737	State Sponsored Schemes- Destitute /Widow Pension	19,012,600.00
160100743	State Sponsored Schemes -National Old Age Pension	35,096,000.00
160100745	State Sponsored Schemes- Pension For Agricultural Workers	1,451,000.00
160100746	State Sponsored Schemes- Pension For Physically Challenged/Mentally Challenged	5,105,200.00
160100747	State Sponsored Schemes- Pension For Unmarried Women Aged Above 50	152,800.00
160100769	Suchitwa Mission Grant	114,000.00
160100770	Grants for Specific Purposes - Health Grant twards conversion of PHCs and Subcentres in to Health and Wellness Centres	204,981.00
160100771	Grants for Specific Purposes - Health Grant Towards support for diagnostic InfraStructure to the PHCs	681,586.00
160102601	Beneficiary Contribution (Utilised)	1,422,640.00
160300101	Contributions Towards Joint Venture Projects- From District Panchayats	489,125.00
160300102	Contributions Towards Joint Venture Projects- From Block Panchayats	1,438,629.00
	Total	**170,241,150.00**

I-7 Income from Investments		
Code	Head	Amount (Rs.)
	Total	**0.00**

I-8 Interest Earned		
Code	**Head**	**Amount (Rs.)**
171100101	Interest From Bank Accounts	374,127.00
	Total	**374,127.00**

I-9 Other Income		
Code	**Head**	**Amount (Rs.)**
180110102	Lapsed Deposits - Earnest Money Deposit	4,750.00
180800103	Receipts Towards Postal Charges	5,400.00
	Total	**10,150.00**

I-10 Establishment Expenses		
Code	**Head**	**Amount (Rs.)**
210100101	Salaries - Secretary	1,204,143.00
210100102	Salaries - Permanent Staff	6,052,250.00
210100105	Salaries - Part Time Contingent Staff	285,690.00
210100106	Salaries - Contract Staff	665,363.00
210100107	Salaries - Honorarium Staff	133,920.00
210100201	Wages - Daily Wages Staff	605,245.00
210100302	Bonus - Permanent Staff	20,000.00
210100306	Telephone Charges-Secretary	2,830.00
210200101	Travelling Allowances - Secretary	7,800.00
210200102	Travelling Allowances - Permanent Staff	66,103.00
210200104	Travelling Allowances - Contract Staff	6,778.00
210200105	Travelling Allowances - Daily Wages Staff	3,150.00
210200206	Special Festival Allowance -Secretary	2,750.00
210200207	Special Festival Allowance - Permanent Staff	16,500.00
210200209	Special Festival Allowance - Contract Staff	13,750.00
210200210	Special Festival Allowance-Daily Wages Staff	33,630.00
210200212	Spectacle Allowance	1,500.00
210200299	Other Benefits And Allowances	475,178.00
210200301	Monthly Honorarium - President/Chairperson/Mayor	170,400.00
210200303	Telephone Allowance - President/Chairperson/Mayor	2,829.00
210200304	Monthly Honorarium - Vice President/Vice Chairperson/Deputy Mayor	139,200.00
210200305	Monthly Honorarium - Chairpersons Of Standing Committees	331,200.00
210200306	Monthly Honorarium - Members/Councellors	1,056,000.00
210200308	Telephone Charges -Vice President/Vice Chairperson/Deputy Mayor	2,830.00
210200401	Sitting Fee - President/Chairperson/Mayor	10,000.00
210200402	Sitting Fee - Vice President/Vice Chairperson/Deputy Mayor	8,000.00
210200403	Sitting Fee Of Chairpersons Of Standing Committees	21,000.00
210200404	Sitting Fee Of Members	60,400.00
210200501	Travelling Allowance -President/Chairperson/Mayor	7,200.00
210200502	Travelling Allowance - Vice President/Vice Chairperson/Deputy Mayor	1,440.00
210200503	Travelling Allowance Of Chairpersons Of Standing Committees	1,200.00
210200504	Travelling Allowance Of Members	3,880.00
210300102	Pension Contributions - Permanent Staff	667,991.00
210300111	Contributory Pension (NPS) - Localbody Share	197,217.00
210300203	Leave Surrender - Permanent Staff	9,906.00
210300206	Leave Surrender- Contract Staff	26,643.00

I-10 Establishment Expenses		
Code	**Head**	**Amount (Rs.)**
	Total	**12,313,916.00**

I-11 Administrative Expenses		
Code	**Head**	**Amount (Rs.)**
220100101	Rent Of Buildings	27,636.00
220110101	Electricity Charges - Office	77,399.00
220110103	Water Charges - Office	13,658.00
220110199	Other Office Maintenance Expenses	24,855.00
220120101	Telephone Expenses - Office	5,661.00
220120103	Postage Expenses	17,000.00
220120104	Internet Charges	55,692.00
220120107	Refreshment Charges - Committee Meetings	24,195.00
220120108	Refreshment Charges - Other Meetings	85,235.00
220200103	Purchase Of Periodicals	4,420.00
220210101	Printing Charges	86,049.00
220210102	Stationery Expenses	160,341.00
220400101	Insurance Of Vehicles	30,699.00
220520199	Other Professional Fees Except Legal Expenses	17,300.00
220600101	Newspaper Advertisement Charges	12,390.00
220600199	Other Advertisement & Publicity Charges	2,000.00
220610101	Fee for Membership Of Krews	4,000.00
220610102	Subscription For Panchayat Association/ Chairman's chamber	12,000.00
220700101	Election Expenses - Printing Charges	48,345.00
220800105	Ceremonies, Entertainments And Receptions	15,850.00
220800109	Donations And Contributions As Per Governement Order	85,000.00
220800199	Other Administrative Expenses	573,483.00
	Total	**1,383,208.00**

I-12 Operations & Maintenance		
Code	**Head**	**Amount (Rs.)**
230100101	Electricity Charges For Street Lights	984,756.00
230100104	Electricity Charges For Drinking Water Schemes	1,008.00
230100199	Electricity Charges For Other Operations	10,459.00
230100202	Diesel, Petrol, Gas & Lubricants For Office Vehicles	159,729.00
230100299	Diesel, Petrol, Gas & Lubricants For Other Vehicles	53,918.00
230100301	Diesel, Petrol, Gas & Lubricants For Generator	6,872.00
230200102	Bulk Purchase Of Water For Distribution	55,092.00
230300199	Consumption Of Stores - Other Stores	1,774.00
230400101	Vehicle Hire Charges	13,080.00
230400102	Equipment Hire Charges	17,360.00
230500901	Repairs & Maintenance - Movable Assets Plant, Machinery& Tools	3,150.00
230500902	Repairs & Maintenance - Movable Assets Vehicles	56,307.00
230500904	Repairs & Maintenance - Movable Assets Furniture, Fixtures, Fittings & Electrical Appliances	79,326.00
230800099	Other Operating & Maintenance Expenses	2,124.00
230800110	Sanitation Expenses	385,600.00

I-12 Operations & Maintenance

Code	Head	Amount (Rs.)
	Total	**1,830,555.00**

I-13 Interest & Finance Charges

Code	Head	Amount (Rs.)
240700101	Bank Charges	955.00
	Total	**955.00**

I-14 Decentralised Plan Programme - Productive Sector

Code	Head	Amount (Rs.)
250100001	Paddy-Seed Distribution	202,400.00
250100007	Paddy-Subsidy For Paddy Crop Expenditure	1,256,794.00
250100101	Coconut-Tender Plants Distribution	48,000.00
250100302	Vegetables-Tender Plants Distribution	100,000.00
250100309	Vegetables-Pots For Vegitable Cultivation/Growbag	402,000.00
250100501	Tuber Crops-Seed Distribution	500,000.00
250100601	Horticulture-Tender Plants Distribution	151,875.00
250100602	Horticulture-Biofertiliser Distribution	101,250.00
250100604	Horticulture-Lime Distribution	48,600.00
250100902	Floriculture-Tender Plants Distribution	32,000.00
250104201	Haritha Keralam - Green House	64,940.00
250104601	Agrarian Disease - Controll Of Pests	10,105.00
250110001	Cow-Providing Animals	870,000.00
250110007	Calf-Provinding Animals	1,117,000.00
250110008	Poultry-Providing Birds	476,400.00
250110014	Cow - Fodder For Milking Cow	1,711,200.00
250110103	Animal Husbandry-Infrastructure-Medicines For Veterinary Hospital	200,000.00
250110202	Disease Control-Control Of Stray Dogs	105,000.00
250110303	Protection Of Animals - Minerals, Dewormer	46,500.00
250120103	Storage And Marketting-Marketting	100,000.00
250120402	Increasing Of Milk Production - Subsidy For Milk Distributed Through Milk Societies	761,056.00
250140814	Service Enterprices - Hunger free Kerala - Rent, Electricity and Water charges of Popular Hotels	42,767.00
	Total	**8,347,887.00**

I-14(A) Decentralised Plan Programme - Service Sector

Code	Head	Amount (Rs.)
251100202	Secondary Education-Maintenance Of Buildings In Government School	205,403.00
251100605	Education Related Activties-Ssa Share	462,908.00
251100607	Education Related Activties-Furniture For Scheduled Caste-Scheduled Tribes Students	120,000.00
251100608	Education Related Activties-Educational Funding For Sc, St Students	238,497.00
251100616	Education Related Activties - Study Room For Sc/St Students	940,000.00

I-14(A) Decentralised Plan Programme - Service Sector		
Code	**Head**	**Amount (Rs.)**
251100702	Financial Assistance To Scheduled Castes And Scheduled Tribes For Jobs Abroad-Financial Assistance For Admission In National Educational Institutions To Sc, St Meritorius Students	260,000.00
251101302	Promotion Of Arts-Culture-Sports-Keralotsavam	135,800.00
251110008	Medical Institution-Alloppathy-Purchase Of Medicines For Hospitals	50,000.00
251110012	Medical Institution-Alloppathy-Health-Related Activities	2,473,412.00
251110109	Medical Institution-Ayurveda-Purchase Of Medcines In Health Institutions	800,000.00
251110208	Medical Institution-Homoeo-Purchase Of Medcines In Health Institutions	250,000.00
251110501	Health Related Activties-Palliative Care	49,996.00
251110503	Health Related Activties-Implements For The Control Of Life Style Diseases	94,000.00
251110506	Health Related Activties-Immunisation Activity	85,200.00
251120101	Public Drinking Water Programmes-Maintenance Of Water Sources	1,756,741.00
251120104	Public Drinking Water Programmes-Maintenance Of Public Drinking Water Projects	220,722.00
251120105	Public Drinking Water Programmes-Remitting Drinking Water Charges To Kerala Water Authority	1,128,320.00
251130001	Sanitation And Waste Management (Individal)-Toilet Construction	124,200.00
251130002	Sanitation And Waste Management (Individal)-Additional Assistance Of Complete Sanitation Programmes	405,840.00
251130102	Public Programmes-Despatch The Wastes To Processing Places	17,290.00
251130103	Health - Related Activities - Achieving the Status of Absolute Hygiene	70,000.00
251130403	Sanitation And Waste Management-Public Programmes-Despatch The Wastes To Processing Places	370,906.00
251130404	Waste Management -Collection And Sorting Of Plastic Waste	487,090.00
251130803	Solid Waste Management - Collection and Transportation	146,750.00
251140003	Housing-Individual Programmes-Land Purchase By The Individual For House	1,425,000.00
251140004	Housing-Individual Programmes-House Construction	10,878,288.00
251140005	Housing-Individual Programmes-Renovation Of Houses	5,595,000.00
251150006	Child Welfare-Bala Sabha Programmes	8,750.00
251150011	Child Welfare - Child Friendly Local Government Interventions - Related Expenses	199,950.00
251150103	Women Welfare-Vigilence Committee Encouragement	339,164.00
251150105	Welfare Of Women - Yoga Training In Connection With Ayush	52,000.00
251150205	Welfare Of The Aged-Programmes For The Welfare Of Geriatrics	392,579.00
251150208	Welfare Of The Aged-Oldage Caring Activity	263,440.00
251150402	Welfare Of Mentally And Physically Challenged Persons-Providing Scholarship/Batta For Physically And Mentally Challenged Persons	1,434,675.00
251150403	Welfare Of Mentally And Physically Challenged Persons-Providing Equipments For Physically And Mentally Challenged Persons	222,100.00
251150512	Social Security - Buds Rehabilitation and Facilitation Center	30,000.00
251150514	Social Security - Local Government Level Sports and Art Competitions for Differently abled Children	75,000.00
251160001	Anganwadi Nutrition-Nutrition For The Children At The Age Of 0-3	579,838.00
251160002	Anganwadi Nutrition-Nutrition For The Children At The Age Of 3-6	1,516,964.00
251170101	Related Programmes For Anganwadi-Honouraium For Anganwadi Workers	1,007,400.00
251170104	Anganwadi Related Services	188,155.00

I-14(A) Decentralised Plan Programme - Service Sector

Code	Head	Amount (Rs.)
251220002	Improvement Of The Service Of Local Governments-Maintenance Of Computers And Peripharals	9,874.00
251220003	Improvement Of The Service Of Local Governments-Contribution To Be Remitted To Ikm	100,000.00
251220004	Improvement Of The Service Of Local Governments-Salary For Technical Assistants Appointing In Gramapanchayats	266,737.00
251220101	Improvement Of The Service Of Transferred Institutions-Maintenance Of Computers And Related Equiments	100,000.00
251220104	Improvement Of The Service Of Transferred Institutions-Electric Charge	15,073.00
251220106	Improvement Of The Service Of Transferred Institutions-Telephone Charge	12,707.00
251220107	Improvement Of The Service Of Transferred Institutions-Water Charge And Electric Charge For Offices/Institutions	197,463.00
251220109	Improvement Of The Service Of Transferred Institutions-Stationery And Postage	18,613.00
251230001	Plan Formulation, Implementation And Monitoing-Plan Formulation, Implementation And Monitoring Programmes	364,550.00
251240401	Loan Repayment-Housing- Loan Repayment	2,536,215.00
251240712	Projects as per Government Orders - Renting Vehicles for Engineers	299,999.00
	Total	**39,022,609.00**

I-14(B) Decentralised Plan Programme - Infrastructure Sector

Code	Head	Amount (Rs.)
252100001	Streetlights-Repair Of Streetlights	349,221.00
252110001	Roads-Retarring	8,829,735.00
252110003	Roads-Side Wall	757,415.00
252110004	Roads-Concretting	6,106,861.00
252120001	Local Self Government Institution Officer Building-Renovation Of Building	783,042.00
252120101	Other Buildings-Renovation Of Building	2,493,380.00
	Total	**19,319,654.00**

I-14(C) Decentralised Plan Programme - Projects not included in Sector Division

Code	Head	Amount (Rs.)
253100101	Total Poverty Alleviation	32,036,344.00
	Total	**32,036,344.00**

I-14(D) Expenditure of Transferred Institutions and State Sponsored Schemes

Code	Head	Amount (Rs.)
254200102	State Sponsored Schemes -National Old Age Pension	35,096,000.00
254200103	State Sponsored Schemes- Pension For Agricultural Workers	1,451,000.00
254200104	State Sponsored Schemes- Widow Pension	19,012,600.00
254200105	State Sponsored Schemes- Pension For Unmarried Women Aged Above 50	152,800.00
254200106	State Sponsored Schemes- Pension For Physically Challenged/Mentally Challenged	5,105,200.00
	Total	**60,817,600.00**

I-14(E) Maintenance Projects

Code	Head	Amount (Rs.)

I-14(E) Maintenance Projects		
Code	Head	Amount (Rs.)
	Total	0.00

I-14(F) Other Revenue Grants and Funds - Revenue Expenses		
Code	Head	Amount (Rs.)
256100116	Administrative expenses- Mahatma Gandhi NREGA/ AUEGS	1,694,896.00
	Total	1,694,896.00

I-15 Grants, Contributions and Compensations from Own Fund		
Code	Head	Amount (Rs.)
	Total	0.00

I-16 Provisions & Write off		
Code	Head	Amount (Rs.)
	Total	0.00

I-17 Miscellaneous Expenses on Disposal of Assets and Invenstments		
Code	Head	Amount (Rs.)
	Total	0.00

I-17(A) Depreciation		
Code	Head	Amount (Rs.)
272200101	Depreciation-Buildings	383,146.00
272500101	Depreciation- Vehicles	86,732.00
272600101	Depreciation - Office & Other Equipments	530,398.00
272700101	Depreciation - Furniture, Fixtures, Fittings & Electrical Appliances	41,461.00
	Total	1,041,737.00

I-18 Prior Period Expenditure		
Code	Head	Amount (Rs.)
290600499	Prior Period Expenses - Remission And Refund - Other Incomes	128,536.00
290800501	Prior Period Expenses - Programme Expenses	22,290.00
290800601	Prior Period Expenses - Revenue Grants & Contributions	-716,677.00
	Total	-565,851.00

I-19 Prior Period Income		
Code	Head	Amount (Rs.)
190100101	Prior Period Income-Property Tax	5,078.00
	Total	5,078.00

I-1 Tax Revenue		
Code	Head	Amount (Rs.)
110100101	Property Tax On Residential Buildings	1,939,983.00
110100102	Property Tax On Non-Residential Buildings	2,169,751.00

I-1 Tax Revenue

Code	Head	Amount (Rs.)
110100104	Service Cess on Property Tax	690,080.00
110200101	Profession Tax - Institutions	68,400.00
110200102	Profession Tax - Employees	1,370,260.00
110200105	Profession Tax - Traders	414,050.00
	Total	**6,652,524.00**

I-2 Assigned Revenue & Compensation

Code	Head	Amount (Rs.)
	Total	**0.00**

I-3 Rental Income from Panchayat Properties

Code	Head	Amount (Rs.)
130800199	Other Rents	1,470.00
	Total	**1,470.00**

I-4 Fees & User Charges

Code	Head	Amount (Rs.)
140100102	Registration Fee From Private Hospital & Paramedical Institutions	550.00
140100203	Birth Registration -After 1 Year - Late Fee	10.00
140100301	Death Registration - Between 21 Days And 30Days - Late Fee	30.00
140100302	Death Registration - Between 21 Days And 1 Year - Late Fee	55.00
140100303	Death Registration -After 1 Year - Late Fee	140.00
140110101	Licence Fees For Factories, Traders, Enterpreneuors and Other Services	234,000.00
140110106	Licence Fees For Private Markets	22,658.00
140110109	Licence Fees For Domestic Dogs And Pigs	1,600.00
140110110	Licence Fees For Livestock Farms	200.00
140120101	Permit Fee For Construction Of Buildings	975,290.00
140120104	Permit Fee For Running Machinery	3,550.00
140120105	Fee for Building Regularisation	233,250.00
140120108	Fee for the erection of Telecommunication towers/ poles / structures/ Accessory rooms	20,222.00
140120199	Fee for other permissions	3,435.00
140130101	Fee for Issue Of Birth Certificate	582.00
140130104	Fee for Name Inclusion After School Admission	25.00
140130105	Fee for Name Inclusion Of Those Who Didn'T Join School + Certificate Issue	5.00
140130107	Birth Registration - Fee For Non Availability Certificate	6.00
140130108	Death Regn.- Fee For Non Availability Certificate	34.00
140130109	Fee for Marriage Registration Under Common Marriage Rules Within 45 Days + Certificate Issue	12,700.00
140130110	Fee for Marriage Registration Under Common Marriage Rules Between 45 Days And 5 Years + Certificate Issue	1,400.00
140130111	Fee for Marriage Registration Under Common Marriage Rules After 5 Years + Certificate Issue	200.00
140130112	Fee for Issue Of Marriage Certificate (Extra copies)	2,860.00
140130113	Fee for Corrections In Marriage Register (Except Clerical Error) + Issue Of Certificate	100.00
140130114	Fee for Issue Of Certificate Of Marriage Under Hindu Marriage Act	10.00

I-4 Fees & User Charges		
Code	**Head**	**Amount (Rs.)**
140130119	Fees For Extracts As Per RTI Act	252.00
140130199	Fees For Other Certificates Or Extracts	136.00
140200101	Penalties And Fines - Penal Interest	91,088.00
140200106	Penalties And Fines - Marriage Registration	1,900.00
140200107	Penalties And Fines - Licence (Delayed Application For Licence)	17,250.00
140200108	Penalties And Fines - Fines Imposed By Court	750.00
140200110	Penalties And Fines - Ownership Change	45,500.00
140200199	Penalties And Fines - Other Penalties	197,576.00
140400101	Notice Fee	31,764.00
140400106	Search Fee - Birth Registration	272.00
140400107	Compounding Fee	5,750.00
140400109	Application Fee	84,590.00
140400115	Search Fee - Death Registration	176.00
140400199	Other Fees	4,811.00
140500111	Other User Charges Collected	15,685.00
	Total	**2,010,412.00**

I-5 Sales & Hire Charges		
Code	**Head**	**Amount (Rs.)**
150100110	Receipts from Sale Of Timber	13,603.00
150110101	Receipts from Sale Of Tender Forms	151,356.00
150120103	Receipts From Auction Of Obsolete Assets	1,600.00
	Total	**166,559.00**

I-6 Revenue Grants, Contributions & Compensation		
Code	**Head**	**Amount (Rs.)**
160100101	Development Fund - General	24,924,477.00
160100102	Development Fund - Special Component Plan	8,407,979.00
160100104	Development Fund - Central Finance Commission Grant - Basic Grant	2,923,024.00
160100109	Development Fund - Central Finance Commission Grant - Performance Grant	932,058.00
160100111	Development Fund - Central Finance Commission Grant – Tied fund	2,281,468.00
160100401	Maintenance Fund - Road Assets	8,218,000.00
160100402	Maintenance Fund - Non-Road Assets	4,889,000.00
160100501	General Purpose Fund/Fund For Traditional Functions	16,145,545.00
160100625	Intergrated Child Development Service	794,151.00
160100628	Mahatma Gandhi National Rural Employment Guarantee Scheme	33,731,240.00
160100652	Other Schemes	141,160.00
160100674	Swaccha Bharat Abhiyaan (Rural And Urban)	109,487.00
160100720	Housing-Grant	1,575,000.00
160100737	State Sponsored Schemes- Destitute /Widow Pension	19,012,600.00
160100743	State Sponsored Schemes -National Old Age Pension	35,096,000.00
160100745	State Sponsored Schemes- Pension For Agricultural Workers	1,451,000.00
160100746	State Sponsored Schemes- Pension For Physically Challenged/Mentally Challenged	5,105,200.00
160100747	State Sponsored Schemes- Pension For Unmarried Women Aged Above 50	152,800.00
160100769	Suchitwa Mission Grant	114,000.00

I-6 Revenue Grants, Contributions & Compensation		
Code	**Head**	**Amount (Rs.)**
160100770	Grants for Specific Purposes - Health Grant twards conversion of PHCs and Subcentres in to Health and Wellness Centres	204,981.00
160100771	Grants for Specific Purposes - Health Grant Towards support for diagnostic InfraStructure to the PHCs	681,586.00
160102601	Beneficiary Contribution (Utilised)	1,422,640.00
160300101	Contributions Towards Joint Venture Projects- From District Panchayats	489,125.00
160300102	Contributions Towards Joint Venture Projects- From Block Panchayats	1,438,629.00
	Total	**170,241,150.00**

I-7 Income from Investments		
Code	**Head**	**Amount (Rs.)**
	Total	**0.00**

I-8 Interest Earned		
Code	**Head**	**Amount (Rs.)**
171100101	Interest From Bank Accounts	374,127.00
	Total	**374,127.00**

I-9 Other Income		
Code	**Head**	**Amount (Rs.)**
180110102	Lapsed Deposits - Earnest Money Deposit	4,750.00
180800103	Receipts Towards Postal Charges	5,400.00
	Total	**10,150.00**

I-10 Establishment Expenses		
Code	**Head**	**Amount (Rs.)**
210100101	Salaries - Secretary	1,204,143.00
210100102	Salaries - Permanent Staff	6,052,250.00
210100105	Salaries - Part Time Contingent Staff	285,690.00
210100106	Salaries - Contract Staff	665,363.00
210100107	Salaries - Honorarium Staff	133,920.00
210100201	Wages - Daily Wages Staff	605,245.00
210100302	Bonus - Permanent Staff	20,000.00
210100306	Telephone Charges-Secretary	2,830.00
210200101	Travelling Allowances - Secretary	7,800.00
210200102	Travelling Allowances - Permanent Staff	66,103.00
210200104	Travelling Allowances - Contract Staff	6,778.00
210200105	Travelling Allowances - Daily Wages Staff	3,150.00
210200206	Special Festival Allowance -Secretary	2,750.00
210200207	Special Festival Allowance - Permanent Staff	16,500.00
210200209	Special Festival Allowance - Contract Staff	13,750.00
210200210	Special Festival Allowance-Daily Wages Staff	33,630.00
210200212	Spectacle Allowance	1,500.00
210200299	Other Benefits And Allowances	475,178.00
210200301	Monthly Honorarium - President/Chairperson/Mayor	170,400.00
210200303	Telephone Allowance - President/Chairperson/Mayor	2,829.00
210200304	Monthly Honorarium - Vice President/Vice Chairperson/Deputy Mayor	139,200.00

I-10 Establishment Expenses		
Code	**Head**	**Amount (Rs.)**
210200305	Monthly Honorarium - Chairpersons Of Standing Committees	331,200.00
210200306	Monthly Honorarium - Members/Councellors	1,056,000.00
210200308	Telephone Charges -Vice President/Vice Chairperson/Deputy Mayor	2,830.00
210200401	Sitting Fee - President/Chairperson/Mayor	10,000.00
210200402	Sitting Fee - Vice President/Vice Chairperson/Deputy Mayor	8,000.00
210200403	Sitting Fee Of Chairpersons Of Standing Committees	21,000.00
210200404	Sitting Fee Of Members	60,400.00
210200501	Travelling Allowance -President/Chairperson/Mayor	7,200.00
210200502	Travelling Allowance - Vice President/Vice Chairperson/Deputy Mayor	1,440.00
210200503	Travelling Allowance Of Chairpersons Of Standing Committees	1,200.00
210200504	Travelling Allowance Of Members	3,880.00
210300102	Pension Contributions - Permanent Staff	667,991.00
210300111	Contributory Pension (NPS) - Localbody Share	197,217.00
210300203	Leave Surrender - Permanent Staff	9,906.00
210300206	Leave Surrender- Contract Staff	26,643.00
	Total	**12,313,916.00**

I-11 Administrative Expenses		
Code	**Head**	**Amount (Rs.)**
220100101	Rent Of Buildings	27,636.00
220110101	Electricity Charges - Office	77,399.00
220110103	Water Charges - Office	13,658.00
220110199	Other Office Maintenance Expenses	24,855.00
220120101	Telephone Expenses - Office	5,661.00
220120103	Postage Expenses	17,000.00
220120104	Internet Charges	55,692.00
220120107	Refreshment Charges - Committee Meetings	24,195.00
220120108	Refreshment Charges - Other Meetings	85,235.00
220200103	Purchase Of Periodicals	4,420.00
220210101	Printing Charges	86,049.00
220210102	Stationery Expenses	160,341.00
220400101	Insurance Of Vehicles	30,699.00
220520199	Other Professional Fees Except Legal Expenses	17,300.00
220600101	Newspaper Advertisement Charges	12,390.00
220600199	Other Advertisement & Publicity Charges	2,000.00
220610101	Fee for Membership Of Krews	4,000.00
220610102	Subscription For Panchayat Association/ Chairman's chamber	12,000.00
220700101	Election Expenses - Printing Charges	48,345.00
220800105	Ceremonies, Entertainments And Receptions	15,850.00
220800109	Donations And Contributions As Per Governement Order	85,000.00
220800199	Other Administrative Expenses	573,483.00
	Total	**1,383,208.00**

I-12 Operations & Maintenance		
Code	**Head**	**Amount (Rs.)**

I-12 Operations & Maintenance

Code	Head	Amount (Rs.)
230100101	Electricity Charges For Street Lights	984,756.00
230100104	Electricity Charges For Drinking Water Schemes	1,008.00
230100199	Electricity Charges For Other Operations	10,459.00
230100202	Diesel, Petrol, Gas & Lubricants For Office Vehicles	159,729.00
230100299	Diesel, Petrol, Gas & Lubricants For Other Vehicles	53,918.00
230100301	Diesel, Petrol, Gas & Lubricants For Generator	6,872.00
230200102	Bulk Purchase Of Water For Distribution	55,092.00
230300199	Consumption Of Stores - Other Stores	1,774.00
230400101	Vehicle Hire Charges	13,080.00
230400102	Equipment Hire Charges	17,360.00
230500901	Repairs & Maintenance - Movable Assets Plant, Machinery& Tools	3,150.00
230500902	Repairs & Maintenance - Movable Assets Vehicles	56,307.00
230500904	Repairs & Maintenance - Movable Assets Furniture, Fixtures, Fittings & Electrical Appliances	79,326.00
230800099	Other Operating & Maintenance Expenses	2,124.00
230800110	Sanitation Expenses	385,600.00
	Total	**1,830,555.00**

I-13 Interest & Finance Charges

Code	Head	Amount (Rs.)
240700101	Bank Charges	955.00
	Total	**955.00**

I-14 Decentralised Plan Programme - Productive Sector

Code	Head	Amount (Rs.)
250100001	Paddy-Seed Distribution	202,400.00
250100007	Paddy-Subsidy For Paddy Crop Expenditure	1,256,794.00
250100101	Coconut-Tender Plants Distribution	48,000.00
250100302	Vegetables-Tender Plants Distribution	100,000.00
250100309	Vegetables-Pots For Vegitable Cultivation/Growbag	402,000.00
250100501	Tuber Crops-Seed Distribution	500,000.00
250100601	Horticulture-Tender Plants Distribution	151,875.00
250100602	Horticulture-Biofertiliser Distribution	101,250.00
250100604	Horticulture-Lime Distribution	48,600.00
250100902	Floriculture-Tender Plants Distribution	32,000.00
250104201	Haritha Keralam - Green House	64,940.00
250104601	Agrarian Disease - Controll Of Pests	10,105.00
250110001	Cow-Providing Animals	870,000.00
250110007	Calf-Provinding Animals	1,117,000.00
250110008	Poultry-Providing Birds	476,400.00
250110014	Cow - Fodder For Milking Cow	1,711,200.00
250110103	Animal Husbandry-Infrastructure-Medicines For Veterinary Hospital	200,000.00
250110202	Disease Control-Control Of Stray Dogs	105,000.00
250110303	Protection Of Animals - Minerals, Dewormer	46,500.00