



Karavaram Grama Panchayat

Income & Expenditure Statement

For the period from 01-04-2024 to 31-03-2025

Code No	Description of items	Schedule No.	Current Year Amount (Rs.)
110000000	Tax Revenue	I-1	6,366,348.00
120000000	Assigned Revenue & Compensation	I-2	0.00
130000000	Rental Income from Panchayat Properties	I-3	30,190.00
140000000	Fees & User Charges	I-4	3,651,848.00
150000000	Sales & Hire Charges	I-5	124,490.00
160000000	Revenue Grants, Contributions & Compensation	I-6	250,142,803.00
170000000	Income from Investments	I-7	0.00
171000000	Interest Earned	I-8	763,769.00
180000000	Other Income	I-9	51,500.00
A	Total - INCOME		261,130,948.00
210000000	Establishment Expenses	I-10	12,875,208.00
220000000	Administrative Expenses	I-11	706,922.00
230000000	Operations & Maintenance	I-12	1,211,728.00
240000000	Interest & Finance Charges	I-13	212.00
250000000	Decentralised Plan Programme - Productive Sector	I-14	10,879,626.00
251000000	Decentralised Plan Programme - Service Sector	I-14(A)	46,058,929.00
252000000	Decentralised Plan Programme - Infrastructure Sector	I-14(B)	36,715,401.00
253000000	Decentralised Plan Programme - Projects not included in Sector Division	I-14(C)	55,879,802.00
254000000	Expenditure of Transferred Institutions and State Sponsored Schemes	I-14(D)	79,577,600.00
255000000	Maintenance Projects	I-14(E)	0.00
256000000	Other Revenue Grants and Funds - Revenue Expenses	I-14(F)	1,653,009.00
260000000	Grants, Contributions and Compensations from Own Fund	I-15	0.00
270000000	Provisions & Write off	I-16	0.00
271000000	Miscellaneous Expenses on Disposal of Assets and Invenstments	I-17	0.00
272000000	Depreciation	I-17(A)	5,298,428.00
190000000	Prior Period Income	I-19	331,393.00
151000000	Receipt from Transferred Institutions	I-5(A)	0.00
B	B - Total : EXPENDITURE		250,856,865.00
C = A-B	Gross Surplus / (deficit) of income over expenditure before Prior Period Items.		10,274,083.00
290000000	Prior period Expenses	I-18	1,470,107.00
D	Net Difference	I-19 - I-18	1,138,714.00
E	Gross Surplus / (deficit) of income over expenditure after Prior Period Items.		11,412,797.00

Code No	Description of items	Schedule No.	Current Year Amount (Rs.)
290000000	Transfer to Reverse Funds		
	Net Balance being surplus / deficit carried over to Balance sheet (Panchayat Fund)		
Remarks:			

I-1 Tax Revenue		
Code	Head	Amount (Rs.)
110100101	Property Tax On Residential Buildings	2,355,914.00
110100102	Property Tax On Non-Residential Buildings	2,087,879.00
110200101	Profession Tax - Institutions	47,500.00
110200102	Profession Tax - Employees	1,432,225.00
110200105	Profession Tax - Traders	442,830.00
	Total	6,366,348.00

I-2 Assigned Revenue & Compensation		
Code	Head	Amount (Rs.)
	Total	0.00

I-3 Rental Income from Panchayat Properties		
Code	Head	Amount (Rs.)
130100101	Rent From Buildings	24,600.00
130300101	Rent From Auditoriums And Halls	5,590.00
	Total	30,190.00

I-4 Fees & User Charges		
Code	Head	Amount (Rs.)
140100102	Registration Fee From Private Hospital & Paramedical Institutions	1,350.00
140100103	Registration Fee From Tutorial Institutions	200.00
140100203	Birth Registration -After 1 Year - Late Fee	30.00
140100301	Death Registration - Between 21 Days And 30Days - Late Fee	48.00
140100302	Death Registration - Between 21 Days And 1 Year - Late Fee	55.00
140100303	Death Registration -After 1 Year - Late Fee	90.00
140110101	Licence Fees For Factories, Traders, Entrepreneurs and Other Services	310,100.00
140110109	Licence Fees For Domestic Dogs And Pigs	1,100.00
140110110	Licence Fees For Livestock Farms	1,000.00
140110199	Other Licence Fees	1,500.00
140120101	Permit Fee For Construction Of Buildings	2,100,044.00
140120102	Permit Fee For Installation Of Machinery	700.00
140120104	Permit Fee For Running Machinery	21,010.00
140120105	Fee for Building Regularisation	618,720.00
140120106	Permit fee for land development	3,113.00
140120107	Additional FAR fee	1,150.00

I-4 Fees & User Charges		
Code	Head	Amount (Rs.)
140120108	Fee for the erection of Telecommunication towers/ poles / structures/ Accessory rooms	10,132.00
140120199	Fee for other permissions	40.00
140130106	Fee for Issue Of Death Certificate	5.00
140130107	Birth Registration - Fee For Non Availability Certificate	8.00
140130108	Death Regn.- Fee For Non Availability Certificate	38.00
140130109	Fee for Marriage Registration Under Common Marriage Rules Within 45 Days + Certificate Issue	15,700.00
140130110	Fee for Marriage Registration Under Common Marriage Rules Between 45 Days And 5 Years + Certificate Issue	1,100.00
140130111	Fee for Marriage Registration Under Common Marriage Rules After 5 Years + Certificate Issue	1,800.00
140130112	Fee for Issue Of Marriage Certificate (Extra copies)	3,720.00
140130113	Fee for Corrections In Marriage Register (Except Clerical Error) + Issue Of Certificate	300.00
140130114	Fee for Issue Of Certificate Of Marriage Under Hindu Marriage Act	10.00
140130119	Fees For Extracts As Per RTI Act	198.00
140130199	Fees For Other Certificates Or Extracts	2,703.00
140200101	Penalties And Fines - Penal Interest	201,591.00
140200106	Penalties And Fines - Marriage Registration	5,600.00
140200107	Penalties And Fines - Licence (Delayed Application For Licence)	250.00
140200110	Penalties And Fines - Ownership Change	37,500.00
140200199	Penalties And Fines - Other Penalties	108,612.00
140400101	Notice Fee	1,004.00
140400106	Search Fee - Birth Registration	56.00
140400109	Application Fee	147,684.00
140400115	Search Fee - Death Registration	190.00
140400199	Other Fees	97.00
140500104	Electricity Charges Collected	8,300.00
140500202	Market Receipts	45,000.00
	Total	3,651,848.00

I-5 Sales & Hire Charges		
Code	Head	Amount (Rs.)
150110101	Receipts from Sale Of Tender Forms	124,490.00
	Total	124,490.00

I-6 Revenue Grants, Contributions & Compensation		
Code	Head	Amount (Rs.)
160100101	Development Fund - General	26,311,187.00
160100102	Development Fund - Special Component Plan	13,463,900.00
160100104	Development Fund - Central Finance Commission Grant - Basic Grant	2,788,243.00
160100109	Development Fund - Central Finance Commission Grant - Performance Grant	33,000.00
160100111	Development Fund - Central Finance Commission Grant – Tied fund	5,497,097.00

I-6 Revenue Grants, Contributions & Compensation		
Code	Head	Amount (Rs.)
160100401	Maintenance Fund - Road Assets	21,214,579.00
160100402	Maintenance Fund - Non-Road Assets	8,673,541.00
160100501	General Purpose Fund/Fund For Traditional Functions	21,338,258.00
160100625	Intergrated Child Development Service	1,165,025.00
160100628	Mahatma Gandhi National Rural Employment Guarantee Scheme	57,441,611.00
160100674	Swaccha Bharat Abhiyaan (Rural And Urban)	10,000.00
160100681	Total Sanitation Campaign	545,000.00
160100684	Urban Infrastructure Development Scheme For Small And Medium Towns	1,278,210.00
160100720	Housing-Grant	1,210,000.00
160100737	State Sponsored Schemes- Destitute /Widow Pension	23,583,100.00
160100739	State Sponsored Schemes- Financial Help For Widow'S Daughters Marriage	150,000.00
160100743	State Sponsored Schemes -National Old Age Pension	44,459,900.00
160100745	State Sponsored Schemes- Pension For Agricultural Workers	4,476,600.00
160100746	State Sponsored Schemes- Pension For Physically Challenged/Mentally Challenged	6,569,200.00
160100747	State Sponsored Schemes- Pension For Unmarried Women Aged Above 50	338,800.00
160100770	Grants for Specific Purposes - Health Grant twards conversion of PHCs and Subcentres in to Health and Wellness Centres	412,080.00
160100771	Grants for Specific Purposes - Health Grant Towards support for diagnostic InfraStructure to the PHCs	963,061.00
160102601	Beneficiary Contribution (Utilised)	249,720.00
160300101	Contributions Towards Joint Venture Projects- From District Panchayats	1,534,262.00
160300102	Contributions Towards Joint Venture Projects- From Block Panchayats	6,436,429.00
	Total	250,142,803.00

I-7 Income from Investments		
Code	Head	Amount (Rs.)
	Total	0.00

I-8 Interest Earned		
Code	Head	Amount (Rs.)
171100101	Interest From Bank Accounts	763,769.00
	Total	763,769.00

I-9 Other Income		
Code	Head	Amount (Rs.)
180110199	Lapsed Deposits - Other Deposits	51,500.00
	Total	51,500.00

I-10 Establishment Expenses		
Code	Head	Amount (Rs.)
210100101	Salaries - Secretary	816,500.00
210100102	Salaries - Permanent Staff	6,814,835.00
210100105	Salaries - Part Time Contingent Staff	573,006.00
210100106	Salaries - Contract Staff	129,828.00

I-10 Establishment Expenses		
Code	Head	Amount (Rs.)
210100107	Salaries - Honorarium Staff	79,300.00
210100201	Wages - Daily Wages Staff	378,818.00
210100302	Bonus - Permanent Staff	4,000.00
210100303	Bonus -Contingent Staff	12,000.00
210100306	Telephone Charges-Secretary	2,584.00
210200102	Travelling Allowances - Permanent Staff	83,938.00
210200105	Travelling Allowances - Daily Wages Staff	20,940.00
210200206	Special Festival Allowance -Secretary	2,750.00
210200207	Special Festival Allowance - Permanent Staff	24,750.00
210200209	Special Festival Allowance - Contract Staff	5,500.00
210200210	Special Festival Allowance-Daily Wages Staff	49,260.00
210200301	Monthly Honorarium - President/Chairperson/Mayor	157,880.00
210200303	Telephone Allowance - President/Chairperson/Mayor	2,585.00
210200304	Monthly Honorarium - Vice President/Vice Chairperson/Deputy Mayor	120,557.00
210200305	Monthly Honorarium - Chairpersons Of Standing Committees	290,236.00
210200306	Monthly Honorarium - Members/Councillors	1,232,723.00
210200308	Telephone Charges -Vice President/Vice Chairperson/Deputy Mayor	1,808.00
210200401	Sitting Fee - President/Chairperson/Mayor	7,000.00
210200402	Sitting Fee - Vice President/Vice Chairperson/Deputy Mayor	8,500.00
210200403	Sitting Fee Of Chairpersons Of Standing Committees	20,750.00
210200404	Sitting Fee Of Members	72,000.00
210200501	Travelling Allowance -President/Chairperson/Mayor	6,609.00
210200503	Travelling Allowance Of Chairpersons Of Standing Committees	14,518.00
210200504	Travelling Allowance Of Members	71,382.00
210300102	Pension Contributions - Permanent Staff	888,144.00
210300111	Contributory Pension (NPS) - Localbody Share	67,131.00
210300205	Leave Surrender - Part Time Contingent Staff	11,254.00
210300206	Leave Surrender- Contract Staff	31,762.00
210400101	Terminal Leave Encashment-Secretary	872,360.00
	Total	12,875,208.00

I-11 Administrative Expenses		
Code	Head	Amount (Rs.)
220100101	Rent Of Buildings	23,126.00
220100302	Vehicle Tax	3,060.00
220110101	Electricity Charges - Office	46,037.00
220110102	Electricity Charges - Transferred Institutions	3,320.00
220120101	Telephone Expenses - Office	14,481.00
220120103	Postage Expenses	4,000.00
220120104	Internet Charges	39,524.00
220120106	Rent-Transferred Institutions	3,388.00
220120107	Refreshment Charges - Committee Meetings	62,330.00
220120199	Miscellaneous Communication Expenses	52,430.00
220200103	Purchase Of Periodicals	7,700.00

I-11 Administrative Expenses		
Code	Head	Amount (Rs.)
220210101	Printing Charges	47,903.00
220210102	Stationery Expenses	69,551.00
220400101	Insurance Of Vehicles	59,349.00
220600199	Other Advertisement & Publicity Charges	8,580.00
220700101	Election Expenses - Printing Charges	36,857.00
220700102	Election Expenses - Stationery Expenses	1,088.00
220700103	Election Expenses - Other Expenses	14,352.00
220800109	Donations And Contributions As Per Governement Order	95,000.00
220800199	Other Administrative Expenses	114,846.00
	Total	706,922.00

I-12 Operations & Maintenance		
Code	Head	Amount (Rs.)
230100101	Electricity Charges For Street Lights	812,279.00
230100199	Electricity Charges For Other Operations	3,897.00
230100202	Diesel, Petrol, Gas & Lubricants For Office Vehicles	69,384.00
230100299	Diesel, Petrol, Gas & Lubricants For Other Vehicles	13,563.00
230100301	Diesel, Petrol, Gas & Lubricants For Generator	34,852.00
230100399	Diesel, Petrol, Gas & Lubricants- Others	900.00
230400101	Vehicle Hire Charges	59,761.00
230500901	Repairs & Maintenance - Movable Assets Plant, Machinery & Tools	7,700.00
230500902	Repairs & Maintenance - Movable Assets Vehicles	152,757.00
230500903	Repairs & Maintenance - Movable Assets Office Equipments & Other Equipments	20,350.00
230500904	Repairs & Maintenance - Movable Assets Furniture, Fixtures, Fittings & Electrical Appliances	800.00
230500999	Repairs & Maintenance - Movable Assets Others	2,185.00
230800099	Other Operating & Maintenance Expenses	4,300.00
230800110	Sanitation Expenses	29,000.00
	Total	1,211,728.00

I-13 Interest & Finance Charges		
Code	Head	Amount (Rs.)
240700101	Bank Charges	212.00
	Total	212.00

I-14 Decentralised Plan Programme - Productive Sector		
Code	Head	Amount (Rs.)
250100001	Paddy-Seed Distribution	442,260.00
250100002	Paddy-Biofertiliser Distribution	725,477.00
250100007	Paddy-Subsidy For Paddy Crop Expenditure	2,068,356.00
250100101	Coconut-Tender Plants Distribution	26,500.00

I-14 Decentralised Plan Programme - Productive Sector		
Code	Head	Amount (Rs.)
250100302	Vegetables-Tender Plants Distribution	281,250.00
250100309	Vegetables-Pots For Vegetable Cultivation/Growbag	172,500.00
250101101	Pepper-Tender Plants Distribution	315,000.00
250102015	Irrigation-Others-Maintenance Of Ponds For Irrigation	2,340,008.00
250104201	Haritha Keralam - Green House	14,970.00
250105501	Agriculture - Other Crops	16,000.00
250110008	Poultry-Providing Birds	751,800.00
250110014	Cow - Fodder For Milking Cow	1,561,000.00
250110103	Animal Husbandry-Infrastructure-Medicines For Veterinary Hospital	300,000.00
250110303	Protection Of Animals - Minerals, Dewormer	360,000.00
250120402	Increasing Of Milk Production - Subsidy For Milk Distributed Through Milk Societies	1,407,505.00
250130001	Freshwater Pisciculture-Distribution Of Small Fish	80,000.00
250180007	Nonconventional Energy - Biogas Plants	17,000.00
	Total	10,879,626.00

I-14(A) Decentralised Plan Programme - Service Sector		
Code	Head	Amount (Rs.)
251100102	Primary Education-Maintenance Of Buildings In Government School	1,079,609.00
251100109	Primary Education - Breakfast For School Children	135,576.00
251100604	Education Related Activities-Scholarship For Physically And Mentally Challenged Students	230,000.00
251100605	Education Related Activities-Ssa Share	400,000.00
251100616	Education Related Activities - Study Room For Sc/St Students	915,000.00
251100902	Equivalence Examination-Equivalence Study-Fees For Students	121,950.00
251101407	Promotion of Arts, Culture and Sports - Sports kit for Registered Youth Clubs	171,443.00
251101302	Promotion Of Arts-Culture-Sports-Keralotsavam	59,850.00
251110002	Medical Institution-Allopathy-Maintenance Of Building	31,000.00
251110008	Medical Institution-Allopathy-Purchase Of Medicines For Hospitals	2,550,000.00
251110009	Medical Institution-Allopathy-Repair Of Equipments	3,524.00
251110012	Medical Institution-Allopathy-Health-Related Activities	1,499,069.00
251110013	Medical Institution-Allopathy-Repairs And Maintenance Of Hospital Equipments	3,558.00
251110014	Allopathic Health Institutions - Doctor and Paramedical Staff - Honorarium	50,000.00
251110109	Medical Institution-Ayurveda-Purchase Of Medicines In Health Institutions	500,000.00
251110501	Health Related Activities-Palliative Care	1,808,390.00
251110503	Health Related Activities-Implements For The Control Of Life Style Diseases	337,670.00
251110504	Health Related Activities-Rent Of Vehicles For National Health Programmes	1,770.00
251110515	Health Related Activities	3,540.00
251110601	Epidemic Control-Implements For The Control Of Communicable Disease	68,400.00
251110801	Hospitals Related Activities	67,301.00
251120003	Drinking Water Programmes-Individual-Cleaning Of Well	280,000.00
251120007	Individual Drinking Water Programmes - P V C Water Tank	397,898.00
251120102	Public Drinking Water Programmes-Maintenance Of Public Well	80,000.00

I-14(A) Decentralised Plan Programme - Service Sector		
Code	Head	Amount (Rs.)
251130001	Sanitation And Waste Management (Individual)-Toilet Construction	528,000.00
251130002	Sanitation And Waste Management (Individual)-Additional Assistance Of Complete Sanitation Programmes	326,009.00
251130003	Sanitation And Waste Management (Individual)-Compost Unit For Home	1,278,210.00
251130102	Public Programmes-Despatch The Wastes To Processing Places	253,151.00
251130105	General Cleaning	33,000.00
251130402	Sanitation And Waste Management-Public Programmes-Waste Processing Facilities In Institutions(Not For Local Government Institutions)	10,000.00
251130403	Sanitation And Waste Management-Public Programmes-Despatch The Wastes To Processing Places	308,092.00
251130404	Waste Management -Collection And Sorting Of Plastic Waste	39,400.00
251140003	Housing-Individual Programmes-Land Purchase By The Individual For House	1,550,000.00
251140004	Housing-Individual Programmes-House Construction	5,380,000.00
251140005	Housing-Individual Programmes-Renovation Of Houses	3,450,000.00
251140006	Housing-Individual Programmes-Self Construction Of House	5,010,000.00
251140009	Housing-Individual Programmes-I.A.Y Housing	835,000.00
251150002	Child Welfare-Honourarium To Buds School Teachers	160,621.00
251150005	Child Welfare-Travelling Facilities For Buds School	118,522.00
251150011	Child Welfare - Child Friendly Local Government Interventions - Related Expenses	15,000.00
251150103	Women Welfare-Vigilence Committee Encouragement	53,400.00
251150108	Welfare of women	29,696.00
251150208	Welfare Of The Aged-Oldage Caring Activity	924,549.00
251150303	Welfare Of Destitutes-Ashraya-Other Services	39,169.00
251150402	Welfare Of Mentally And Physically Challenged Persons-Providing Scholarship/Batta For Physically And Mentally Challenged Persons	2,090,225.00
251150501	Social Security-Honarerium For Worker Cum Caretaker And Aya Cum Cook In Buds Rehabilitation Centre	825,825.00
251150514	Social Security - Local Government Level Sports and Art Competitions for Differently abled Children	74,050.00
251150517	Social Security - Disaster Relief Operations	207,461.00
251160001	Anganwadi Nutrition-Nutrition For The Children At The Age Of 0-3	498,326.00
251160002	Anganwadi Nutrition-Nutrition For The Children At The Age Of 3-6	2,411,325.00
251160101	Other Nutritious Distribution Programmes-Nutrition For Destitutes	49,175.00
251160106	Other Nutritious Distribution Programmes-Food For Children In Buds School	113,987.00
251170003	Infrastructure Facilities For Anganwadi-Maintenance Of Building	720,207.00
251170101	Related Programmes For Anganwadi-Honouraium For Anganwadi Workers	1,401,600.00
251200001	Electric Line-Post Re-Arrangement	182,582.00
251220002	Improvement Of The Service Of Local Governments-Maintenance Of Computers And Peripharals	144,605.00
251220003	Improvement Of The Service Of Local Governments-Contribution To Be Remitted To Ikm	100,000.00
251220004	Improvement Of The Service Of Local Governments-Salary For Technical Assistants Appointing In Gramapanchayats	622,488.00
251220104	Improvement Of The Service Of Transferred Institutions-Electric Charge	15,428.00

I-14(A) Decentralised Plan Programme - Service Sector		
Code	Head	Amount (Rs.)
251220105	Improvement Of The Service Of Transferred Institutions-Rent And Tax	533,823.00
251220106	Improvement Of The Service Of Transferred Institutions-Telephone Charge	64,689.00
251220107	Improvement Of The Service Of Transferred Institutions-Water Charge And Electric Charge For Offices/Institutions	310,564.00
251220108	Improvement Of The Service Of Transferred Institutions-Charges For Fuel, Maintenance For The Vehicles In Control With Local Self Government Institutions	268,924.00
251220109	Improvement Of The Service Of Transferred Institutions-Stationery And Postage	66,775.00
251230001	Plan Formulation, Implementation And Monitoring-Plan Formulation, Implementation And Monitoring Programmes	365,018.00
251240201	Housing-Individual Programmes-Pmay Additional Share	565,000.00
251240401	Loan Repayment-Housing- Loan Repayment	3,289,485.00
	Total	46,058,929.00

I-14(B) Decentralised Plan Programme - Infrastructure Sector		
Code	Head	Amount (Rs.)
252100001	Streetlights-Repair Of Streetlights	87,700.00
252100003	Streetlights-Street Lights, Maintenance And Prurchase Of Related Equipments	964,346.00
252100004	Street lights	267,400.00
252110001	Roads-Retarring	14,577,399.00
252110003	Roads-Side Wall	971,981.00
252110004	Roads-Concretting	15,583,924.00
252110009	Roads - Road Safety Activities	251,241.00
252110301	Culverts-Renovation Of Culverts	112,589.00
252120001	Local Self Government Institution Officer Building-Renovation Of Building	1,024,911.00
252120003	Local Self Government Institution Officer Building-Repair Of Equipments	30,017.00
252120101	Other Buildings-Renovation Of Building	228,719.00
252140204	Contribution as per GO - Infrastructure	2,615,174.00
	Total	36,715,401.00

I-14(C) Decentralised Plan Programme - Projects not included in Sector Division		
Code	Head	Amount (Rs.)
253100101	Total Poverty Alleviation	55,879,802.00
	Total	55,879,802.00

I-14(D) Expenditure of Transferred Institutions and State Sponsored Schemes		
Code	Head	Amount (Rs.)
254200102	State Sponsored Schemes -National Old Age Pension	44,459,900.00
254200103	State Sponsored Schemes- Pension For Agricultural Workers	4,476,600.00
254200104	State Sponsored Schemes- Widow Pension	23,583,100.00
254200105	State Sponsored Schemes- Pension For Unmarried Women Aged Above 50	338,800.00
254200106	State Sponsored Schemes- Pension For Physically Challenged/Mentally Challenged	6,569,200.00
254200108	State Sponsored Schemes- Financial Help For Widow'S Daughters Marriage	150,000.00

I-14(D) Expenditure of Transferred Institutions and State Sponsored Schemes		
Code	Head	Amount (Rs.)
	Total	79,577,600.00

I-14(E) Maintenance Projects		
Code	Head	Amount (Rs.)
	Total	0.00

I-14(F) Other Revenue Grants and Funds - Revenue Expenses		
Code	Head	Amount (Rs.)
256100102	Literacy Scheme Grant- Revenue Expenses	91,200.00
256100116	Administrative expenses- Mahatma Gandhi NREGA/ AUEGS	1,561,809.00
	Total	1,653,009.00

I-15 Grants, Contributions and Compensations from Own Fund		
Code	Head	Amount (Rs.)
	Total	0.00

I-16 Provisions & Write off		
Code	Head	Amount (Rs.)
	Total	0.00

I-17 Miscellaneous Expenses on Disposal of Assets and Investments		
Code	Head	Amount (Rs.)
	Total	0.00

I-17(A) Depreciation		
Code	Head	Amount (Rs.)
272200101	Depreciation-Buildings	428,477.00
272300101	Depreciation - Roads & Bridges	3,892,604.00
272500101	Depreciation- Vehicles	102,067.00
272600101	Depreciation - Office & Other Equipments	498,660.00
272700101	Depreciation - Furniture, Fixtures, Fittings & Electrical Appliances	337,571.00
272800101	Depreciation - Other Fixed Assets	39,049.00
	Total	5,298,428.00

I-18 Prior Period Expenditure		
Code	Head	Amount (Rs.)
290600499	Prior Period Expenses - Remission And Refund - Other Incomes	285,743.00
290800101	Prior Period Expenses - Establishment Expenses	-132,400.00
290800201	Prior Period Expenses - Administrative Expenses	-1,098.00
290800501	Prior Period Expenses - Programme Expenses	1,300,090.00

I-18 Prior Period Expenditure		
Code	Head	Amount (Rs.)
290800601	Prior Period Expenses - Revenue Grants & Contributions	17,772.00
	Total	1,470,107.00

I-19 Prior Period Income		
Code	Head	Amount (Rs.)
190100101	Prior Period Income-Property Tax	312,035.00
190100102	Prior Period Income - Profession Tax - Institutions/ Professionals/ Traders	25,000.00
190200201	Prior Period Income - License Fees	25,900.00
190200401	Prior Period Income - Other Incomes	-12,048.00
190300599	Prior Period Income - Recovery Of Revenues Written Off - Other Incomes	-19,494.00
	Total	331,393.00

I-5(A) Receipt from Transferred Institutions		
Code	Head	Amount (Rs.)
	Total	0.00