



Kizhuvilam Grama Panchayat Office

Income and Expenditure Statement

2025-04-01 to 2026-03-31

SN	Group	Code	Head Name	Schedule	Amount
	INCOME				
1		1100000	I - 1	Tax Revenue (110)	7897416
2		1400000	I - 4	Fees and User Charges (140)	6116372
3		1500000	I - 5	Sale and Hire Charges (150)	234243
4		1600000	I - 6	Revenue Grants, Contributions and Subsidies (160)	279699596
5		1700000	I - 7	Income from Investments (170)	0
6		1710000	I - 8	Interest Earned (171)	598378
7		1800000	I - 9	Other Income (180)	411667
8			TOTAL INCOME		294957672
	EXPENDITURE				
9		2100000	I - 10	Establishment Expenses (210)	16300723
10		2200000	I - 11	Administrative Expenses (220)	2060820
11		2300000	I - 12	Operations and Maintenance	1184030

SN	Group	Code	Head Name	Schedule	Amount
				(230)	
12		2400000	I - 13	Interest and Finance Charges (240)	137902
13		2520000	I - 14(b)	Expenses in Service Sector (252)	34888247
14		2530000	I - 14(c)	Expenses in Infrastructure Sector (253)	17771748
15		2540000	I - 14(d)	State Sponsored Scheme Expenses (254)	158162500
16		2510000	I - 14(a)	Expenses in Productive Sector (251)	7554282
17		2500000	I - 14	Programme Expenditure (250)	49374396
18		2600000	I - 15	Revenue Grants, Contributions and Subsidies (260)	290172
19		2700000	I - 16	Provisions and Write off (270)	321387
20		2720000	I - 18	Depreciation (272)	3622237
21			TOTAL EXPENDITURE		291668444
22			Gross Surplus/Deficit of Income over Expenditure		3289228
	PRIOR PERIOD EXPENDITURE				
23		2800000	I - 19	Prior Period Items (280)	254479
24			TOTAL PRIOR PERIOD EXPENDITURE		254479
25			Gross Surplus/Deficit of Income over Expenditure after Prior Period Items		3034749