



Anad Grama Panchayat

Income & Expenditure Statement

For the period from 01-04-2024 to 31-03-2025

Code No	Description of items	Schedule No.	Current Year Amount (Rs.)
110000000	Tax Revenue	I-1	7,654,865.00
120000000	Assigned Revenue & Compensation	I-2	0.00
130000000	Rental Income from Panchayat Properties	I-3	250,080.00
140000000	Fees & User Charges	I-4	4,302,257.00
150000000	Sales & Hire Charges	I-5	519,385.00
160000000	Revenue Grants, Contributions & Compensation	I-6	226,736,361.00
170000000	Income from Investments	I-7	0.00
171000000	Interest Earned	I-8	870,606.00
180000000	Other Income	I-9	1,530.00
A	Total - INCOME		240,335,084.00
210000000	Establishment Expenses	I-10	12,813,567.00
220000000	Administrative Expenses	I-11	1,313,779.00
230000000	Operations & Maintenance	I-12	4,962,039.00
240000000	Interest & Finance Charges	I-13	8,634.00
250000000	Decentralised Plan Programme - Productive Sector	I-14	6,202,655.00
251000000	Decentralised Plan Programme - Service Sector	I-14(A)	45,112,209.00
252000000	Decentralised Plan Programme - Infrastructure Sector	I-14(B)	28,197,702.00
253000000	Decentralised Plan Programme - Projects not included in Sector Division	I-14(C)	50,200,000.00
254000000	Expenditure of Transferred Institutions and State Sponsored Schemes	I-14(D)	84,066,800.00
255000000	Maintenance Projects	I-14(E)	0.00
256000000	Other Revenue Grants and Funds - Revenue Expenses	I-14(F)	1,334,964.00
260000000	Grants, Contributions and Compensations from Own Fund	I-15	0.00
270000000	Provisions & Write off	I-16	0.00
271000000	Miscellaneous Expenses on Disposal of Assets and Investments	I-17	0.00
272000000	Depreciation	I-17(A)	6,508,484.00
190000000	Prior Period Income	I-19	209,089.00
B	B - Total : EXPENDITURE		240,720,833.00
C = A-B	Gross Surplus / (deficit) of income over expenditure before Prior Period Items.		-385,749.00
190000000	Prior period Income	I-19	209,089.00
290000000	Prior period Expenses	I-18	3,335,644.00
D	Net Difference	I-19 - I-18	3,126,555.00
E	Gross Surplus / (deficit) of income over expenditure after Prior Period Items.		-3,512,304.00

Code No	Description of items	Schedule No.	Current Year Amount (Rs.)
290000000	Transfer to Reverse Funds		
	Net Balance being surplus / deficit carried over to Balance sheet (Panchayat Fund)		
Remarks:			

I-1 Tax Revenue		
Code	Head	Amount (Rs.)
110100101	Property Tax On Residential Buildings	2,540,998.00
110100102	Property Tax On Non-Residential Buildings	3,250,167.00
110200101	Profession Tax - Institutions	76,990.00
110200102	Profession Tax - Employees	1,242,540.00
110200105	Profession Tax - Traders	544,170.00
	Total	7,654,865.00

I-2 Assigned Revenue & Compensation		
Code	Head	Amount (Rs.)
	Total	0.00

I-3 Rental Income from Panchayat Properties		
Code	Head	Amount (Rs.)
130100101	Rent From Buildings	250,080.00
	Total	250,080.00

I-4 Fees & User Charges		
Code	Head	Amount (Rs.)
140100102	Registration Fee From Private Hospital & Paramedical Institutions	1,000.00
140100203	Birth Registration -After 1 Year - Late Fee	10.00
140100301	Death Registration - Between 21 Days And 30Days - Late Fee	50.00
140100302	Death Registration - Between 21 Days And 1 Year - Late Fee	90.00
140100303	Death Registration -After 1 Year - Late Fee	80.00
140110101	Licence Fees For Factories, Traders, Entrepreneurs and Other Services	395,880.00
140110109	Licence Fees For Domestic Dogs And Pigs	1,250.00
140110110	Licence Fees For Livestock Farms	5,300.00
140110199	Other Licence Fees	50.00
140120101	Permit Fee For Construction Of Buildings	1,522,541.00
140120104	Permit Fee For Running Machinery	400.00
140120105	Fee for Building Regularisation	1,158,575.00
140120106	Permit fee for land development	82,455.00
140120108	Fee for the erection of Telecommunication towers/ poles / structures/ Accessory rooms	20,135.00
140120199	Fee for other permissions	139,099.00
140130107	Birth Registration - Fee For Non Availability Certificate	2.00
140130108	Death Regn.- Fee For Non Availability Certificate	36.00

I-4 Fees & User Charges		
Code	Head	Amount (Rs.)
140130109	Fee for Marriage Registration Under Common Marriage Rules Within 45 Days + Certificate Issue	16,000.00
140130110	Fee for Marriage Registration Under Common Marriage Rules Between 45 Days And 5 Years + Certificate Issue	3,200.00
140130111	Fee for Marriage Registration Under Common Marriage Rules After 5 Years + Certificate Issue	1,100.00
140130112	Fee for Issue Of Marriage Certificate (Extra copies)	4,060.00
140130113	Fee for Corrections In Marriage Register (Except Clerical Error) + Issue Of Certificate	500.00
140130119	Fees For Extracts As Per RTI Act	680.00
140130199	Fees For Other Certificates Or Extracts	183.00
140200101	Penalties And Fines - Penal Interest	252,070.00
140200103	Penalties And Fines - Compounding Fees	1,000.00
140200106	Penalties And Fines - Marriage Registration	5,950.00
140200107	Penalties And Fines - Licence (Delayed Application For Licence)	625.00
140200108	Penalties And Fines - Fines Imposed By Court	451.00
140200109	Penalties For Violation Of Act	15,636.00
140200110	Penalties And Fines - Ownership Change	50,000.00
140200199	Penalties And Fines - Other Penalties	90,022.00
140400101	Notice Fee	38,056.00
140400102	Warrant Fee	40.00
140400105	Fee For Fitness Certificate Of Buildings	225.00
140400106	Search Fee - Birth Registration	14.00
140400107	Compounding Fee	20,000.00
140400109	Application Fee	152,340.00
140400115	Search Fee - Death Registration	120.00
140400199	Other Fees	25,200.00
140500202	Market Receipts	11,450.00
140500209	Restoration Charges For Road Cutting	278,136.00
140500301	Collection Incentive - KCWWF	8,246.00
	Total	4,302,257.00

I-5 Sales & Hire Charges		
Code	Head	Amount (Rs.)
150100110	Receipts from Sale Of Timber	35,800.00
150110101	Receipts from Sale Of Tender Forms	473,734.00
150110199	Receipts from Sale Of Other Forms	101.00
150120102	Receipts from Sale Of Scrap/ Empties And Waste Materials.	9,750.00
	Total	519,385.00

I-6 Revenue Grants, Contributions & Compensation		
Code	Head	Amount (Rs.)
160100101	Development Fund - General	26,151,275.00

I-6 Revenue Grants, Contributions & Compensation		
Code	Head	Amount (Rs.)
160100102	Development Fund - Special Component Plan	6,564,404.00
160100104	Development Fund - Central Finance Commission Grant - Basic Grant	3,825,735.00
160100109	Development Fund - Central Finance Commission Grant - Performance Grant	123,515.00
160100111	Development Fund - Central Finance Commission Grant – Tied fund	1,453,579.00
160100401	Maintenance Fund - Road Assets	7,472,334.00
160100402	Maintenance Fund - Non-Road Assets	16,744,467.00
160100501	General Purpose Fund/Fund For Traditional Functions	22,053,769.00
160100628	Mahatma Gandhi National Rural Employment Guarantee Scheme	51,514,012.00
160100681	Total Sanitation Campaign	444,000.00
160100720	Housing-Grant	200,000.00
160100722	Library Grant	12,410.00
160100737	State Sponsored Schemes- Destitute /Widow Pension	25,641,100.00
160100739	State Sponsored Schemes- Financial Help For Widow'S Daughters Marriage	240,000.00
160100743	State Sponsored Schemes -National Old Age Pension	43,477,900.00
160100745	State Sponsored Schemes- Pension For Agricultural Workers	7,200,400.00
160100746	State Sponsored Schemes- Pension For Physically Challenged/Mentally Challenged	6,740,600.00
160100747	State Sponsored Schemes- Pension For Unmarried Women Aged Above 50	766,800.00
160100769	Suchitwa Mission Grant	274,285.00
160100770	Grants for Specific Purposes - Health Grant towards conversion of PHCs and Subcentres in to Health and Wellness Centres	317,896.00
160100771	Grants for Specific Purposes - Health Grant Towards support for diagnostic InfraStructure to the PHCs	293,177.00
160100907	Integrated Child Development Scheme	2,102,196.00
160102601	Beneficiary Contribution (Utilised)	284,813.00
160300101	Contributions Towards Joint Venture Projects- From District Panchayats	2,136,856.00
160300102	Contributions Towards Joint Venture Projects- From Block Panchayats	700,838.00
	Total	226,736,361.00

I-7 Income from Investments		
Code	Head	Amount (Rs.)
	Total	0.00

I-8 Interest Earned		
Code	Head	Amount (Rs.)
171100101	Interest From Bank Accounts	797,098.00
171800199	Other Interest	73,508.00
	Total	870,606.00

I-9 Other Income		
Code	Head	Amount (Rs.)
180400199	Recovery From Employees - Others	624.00
180800104	Receipts From Libraries	906.00
	Total	1,530.00

I-10 Establishment Expenses		
Code	Head	Amount (Rs.)
210100101	Salaries - Secretary	730,959.00
210100102	Salaries - Permanent Staff	6,833,237.00
210100105	Salaries - Part Time Contingent Staff	393,921.00
210100106	Salaries - Contract Staff	107,800.00
210100201	Wages - Daily Wages Staff	295,665.00
210100302	Bonus - Permanent Staff	12,000.00
210100303	Bonus -Contingent Staff	8,000.00
210100306	Telephone Charges-Secretary	4,486.00
210200102	Travelling Allowances - Permanent Staff	112,683.00
210200104	Travelling Allowances - Contract Staff	10,010.00
210200105	Travelling Allowances - Daily Wages Staff	2,450.00
210200206	Special Festival Allowance -Secretary	2,750.00
210200207	Special Festival Allowance - Permanent Staff	24,750.00
210200209	Special Festival Allowance - Contract Staff	37,810.00
210200210	Special Festival Allowance-Daily Wages Staff	41,630.00
210200212	Spectacle Allowance	1,500.00
210200301	Monthly Honorarium - President/Chairperson/Mayor	170,400.00
210200303	Telephone Allowance - President/Chairperson/Mayor	2,806.00
210200304	Monthly Honorarium - Vice President/Vice Chairperson/Deputy Mayor	139,200.00
210200305	Monthly Honorarium - Chairpersons Of Standing Committees	331,200.00
210200306	Monthly Honorarium - Members/Councillors	1,344,000.00
210200401	Sitting Fee - President/Chairperson/Mayor	14,000.00
210200402	Sitting Fee - Vice President/Vice Chairperson/Deputy Mayor	9,000.00
210200403	Sitting Fee Of Chairpersons Of Standing Committees	33,500.00
210200404	Sitting Fee Of Members	108,600.00
210200501	Travelling Allowance -President/Chairperson/Mayor	9,900.00
210200502	Travelling Allowance - Vice President/Vice Chairperson/Deputy Mayor	8,860.00
210200503	Travelling Allowance Of Chairpersons Of Standing Committees	28,800.00
210200504	Travelling Allowance Of Members	113,894.00
210300102	Pension Contributions - Permanent Staff	609,372.00
210300111	Contributory Pension (NPS) - Localbody Share	164,565.00
210300203	Leave Surrender - Permanent Staff	459,825.00
210300205	Leave Surrender - Part Time Contingent Staff	19,721.00
210300206	Leave Surrender- Contract Staff	55,186.00
210400102	Terminal Leave Encashment-Permanent Staff	571,087.00
	Total	12,813,567.00

I-11 Administrative Expenses		
Code	Head	Amount (Rs.)
220100101	Rent Of Buildings	20,232.00
220110101	Electricity Charges - Office	9,437.00
220110102	Electricity Charges - Transferred Institutions	28,279.00
220110103	Water Charges - Office	26,400.00
220110104	Water Charges - Transferred Institutions	1,974.00

I-11 Administrative Expenses		
Code	Head	Amount (Rs.)
220110199	Other Office Maintenance Expenses	22,262.00
220120102	Telephone Expenses - Transferred Institutions	7,066.00
220120103	Postage Expenses	36,263.00
220120104	Internet Charges	4,711.00
220120107	Refreshment Charges - Committee Meetings	113,353.00
220120108	Refreshment Charges - Other Meetings	14,595.00
220200102	Purchase Of News Paper	11,845.00
220200103	Purchase Of Periodicals	12,060.00
220210101	Printing Charges	103,265.00
220210102	Stationery Expenses	91,569.00
220400101	Insurance Of Vehicles	25,780.00
220510102	Legal Expenses Other Than For Recoveries	97,000.00
220520199	Other Professional Fees Except Legal Expenses	65,005.00
220600199	Other Advertisement & Publicity Charges	63,678.00
220610103	Subscription For Kerala Gazette	300.00
220610199	Other Membership And Subscriptions	3,000.00
220700101	Election Expenses - Printing Charges	21,140.00
220700102	Election Expenses - Stationery Expenses	470.00
220800105	Ceremonies, Entertainments And Receptions	12,550.00
220800107	Compensation Ordered By Court	17,639.00
220800109	Donations And Contributions As Per Governement Order	390,757.00
220800199	Other Administrative Expenses	113,149.00
	Total	1,313,779.00

I-12 Operations & Maintenance		
Code	Head	Amount (Rs.)
230100101	Electricity Charges For Street Lights	2,194,813.00
230100104	Electricity Charges For Drinking Water Schemes	52,057.00
230100105	Electricity Charges For Irrigation Schemes	1,099.00
230100199	Electricity Charges For Other Operations	2,188.00
230100202	Diesel, Petrol, Gas & Lubricants For Office Vehicles	133,578.00
230100301	Diesel, Petrol, Gas & Lubricants For Generator	2,410.00
230110101	Water Charges For Kwa Street Taps	1,947,235.00
230300101	Consumption Of Stores - Medicines	180.00
230300199	Consumption Of Stores - Other Stores	2,085.00
230400101	Vehicle Hire Charges	41,018.00
230400199	Other Hire Charges	50,000.00
230500902	Repairs & Maintenance - Movable Assets Vehicles	50,111.00
230500903	Repairs & Maintenance - Movable Assets Office Equipments & Other Equipments	25,708.00
230500904	Repairs & Maintenance - Movable Assets Furniture, Fixtures, Fittings & Electrical Appliances	85,972.00
230800103	Expenses For Burial Of Unclaimed Dead Bodies	30,900.00
230800104	Expenses For Cutting Of Dangerous Trees	14,500.00

I-12 Operations & Maintenance		
Code	Head	Amount (Rs.)
230800109	Clearance Of Silt From Drains	190,000.00
230800110	Sanitation Expenses	138,185.00
	Total	4,962,039.00

I-13 Interest & Finance Charges		
Code	Head	Amount (Rs.)
240700101	Bank Charges	8,634.00
	Total	8,634.00

I-14 Decentralised Plan Programme - Productive Sector		
Code	Head	Amount (Rs.)
250100101	Coconut-Tender Plants Distribution	35,000.00
250100301	Vegetables-Seed Distribution	45,000.00
250100302	Vegetables-Tender Plants Distribution	180,000.00
250100303	Vegetables-Biofertiliser Distribution	100,000.00
250100309	Vegetables-Pots For Vegitable Cultivation/Growbag	500,000.00
250100401	Plantain-Tender Plants Distribution	187,500.00
250100402	Plantain-Biofertiliser Distribution	37,500.00
250100403	Plantain-Fertiliser Distribution	12,500.00
250100407	Agriculture -Plantain - Barren Land Cultivation	300,000.00
250100501	Tuber Crops-Seed Distribution	400,750.00
250100502	Tuber Crops-Biofertiliser Distribution	105,000.00
250100504	Tuber Crops-Lime Distribution	20,000.00
250100507	Agriculture -Tuber Crops - Barren Land Cultivation	200,000.00
250100601	Horticulture-Tender Plants Distribution	101,250.00
250100901	Floriculture-Seed Distribution	16,013.00
250100902	Floriculture-Tender Plants Distribution	48,000.00
250101101	Pepper-Tender Plants Distribution	84,375.00
250101102	Pepper-Biofertiliser Distribution	16,875.00
250101103	Pepper-Fertiliser Distribution	18,750.00
250101503	Agricultural Development-Infrastructure Facilities-Maintenance Of Krishi Bhavan	13,180.00
250102304	Flood Mitigation-Maintenance Of Water Drainage Canal	13,000.00
250104101	Gardens - Agriculture/ Medicinal Plants/ Nursery/ Seed Production	18,750.00
250110007	Calf-Providing Animals	184,000.00
250110101	Animal Husbandry-Infrastructure-Maintenance Of Veterinary Hospital	20,200.00
250110102	Animal Husbandry-Infrastructure-Maintenance Of Icdp Sub Centre	48,980.00
250110103	Animal Husbandry-Infrastructure-Medicines For Veterinary Hospital	500,000.00
250110303	Protection Of Animals - Minerals, Dewormer	200,000.00
250120401	Increasing Of Milk Production-Distribution Of Food For Cattle	802,800.00
250120402	Increasing Of Milk Production - Subsidy For Milk Distributed Through Milk Societies	724,828.00

I-14 Decentralised Plan Programme - Productive Sector		
Code	Head	Amount (Rs.)
250130308	Inland Pisciculture- Production and breeding of Ornamental fish seeds	40,000.00
250130317	Inland Pisciculture	8,000.00
250140814	Service Enterprices - Hunger free Kerala - Rent, Electricity and Water charges of Popular Hotels	50,404.00
250200001	Self Employment and Marketting promotion	1,170,000.00
	Total	6,202,655.00

I-14(A) Decentralised Plan Programme - Service Sector		
Code	Head	Amount (Rs.)
251100005	Pre-Primary Education-Maintenance Of Sidewall Of Government School	769,155.00
251100014	Pre-Primary Education-Renovation In Govt School	100,000.00
251100015	Pre-Primary Education-Construction Of Sanitation In Govt School	22,032.00
251100102	Primary Education-Maintenance Of Buildings In Government School	447,684.00
251100109	Primary Education - Breakfast For School Children	500,000.00
251100601	Education Related Activties-Development Of Educational Quality	1,417,524.00
251100605	Education Related Activties-Ssa Share	300,000.00
251100607	Education Related Activties-Furniture For Scheduled Caste-Scheduled Tribes Students	437,500.00
251100608	Education Related Activties-Educational Funding For Sc, St Students	210,000.00
251100615	Education Related Activties-Contribution From Police Department To Students Police Cadet Project	25,000.00
251100616	Education Related Activties - Study Room For Sc/St Students	31,000.00
251100619	Schools Related Activities	198,257.00
251101408	Promotion of Arts, Culture and Sports - Games Festival Related Activities - Rural and Urban Governments	76,029.00
251101501	Promotion of SC / ST excellence - Support for excellence for SC / ST students	2,500.00
251101103	Gramasabha/Ward Sabha Centres-Rent For Gramasabha/Wardsabha Centres And Allied Activities	23,085.00
251101301	Promotion Of Arts-Culture-Sports-Sports Training	479,733.00
251101302	Promotion Of Arts-Culture-Sports-Keralotsavam	144,000.00
251101403	Arts-Culture-Sports And Youth Welfare - Band Instruments For Sc/St Youths	48,640.00
251110008	Medical Institution-Allopathy-Purchase Of Medicines For Hospitals	2,000,000.00
251110012	Medical Institution-Allopathy-Health-Related Activities	1,236,859.00
251110014	Allopathic Health Institutions - Doctor and Paramedical Staff - Honorarium	735,611.00
251110102	Medical Institution-Ayurveda-Maintenance Of Building	879,167.00
251110109	Medical Institution-Ayurveda-Purchase Of Medicines In Health Institutions	2,800,000.00
251110202	Medical Institution-Homoeo-Maintenance Of Building	41,826.00
251110208	Medical Institution-Homoeo-Purchase Of Medicines In Health Institutions	400,000.00
251110501	Health Related Activties-Palliative Care	1,487,760.00
251120003	Drinking Water Programmes-Individual-Cleaning Of Well	128,000.00
251120007	Individual Drinking Water Programmes - P V C Water Tank	70,000.00
251120102	Public Drinking Water Programmes-Maintenance Of Public Well	510,264.00

I-14(A) Decentralised Plan Programme - Service Sector		
Code	Head	Amount (Rs.)
251120107	Public Drinking Water Programmes-Drinking Water Supply In Drought Affected Areas	19,764.00
251130001	Sanitation And Waste Management (Individual)-Toilet Construction	676,651.00
251130002	Sanitation And Waste Management (Individual)-Additional Assistance Of Complete Sanitation Programmes	136,085.00
251130003	Sanitation And Waste Management (Individual)-Compost Unit For Home	43,800.00
251130403	Sanitation And Waste Management-Public Programmes-Despatch The Wastes To Processing Places	37,620.00
251130812	Solid Waste Management - Processing Individual	123,515.00
251140003	Housing-Individual Programmes-Land Purchase By The Individual For House	200,000.00
251140004	Housing-Individual Programmes-House Construction	5,744,471.00
251140005	Housing-Individual Programmes-Renovation Of Houses	2,800,000.00
251140006	Housing-Individual Programmes-Self Construction Of House	2,520,000.00
251140008	Housing-Individual Programmes-Self Renovation Of House	850,000.00
251150002	Child Welfare-Honourarium To Buds School Teachers	213,750.00
251150003	Child Welfare-Honorarium To Buds School Helpers	79,305.00
251150005	Child Welfare-Travelling Facilities For Buds School	195,321.00
251150006	Child Welfare-Bala Sabha Programmes	14,016.00
251150103	Women Welfare-Vigilence Committee Encouragement	247,665.00
251150205	Welfare Of The Aged-Programmes For The Welfare Of Geriatrics	558,488.00
251150208	Welfare Of The Aged-Oldage Caring Activity	330,267.00
251150304	Welfare of Destitute	150,000.00
251150402	Welfare Of Mentally And Physically Challenged Persons-Providing Scholarship/Batta For Physically And Mentally Challenged Persons	1,838,250.00
251150406	Welfare of the Physically and Mentally challenged - Early Detection and Intervention Clinics	99,900.00
251150501	Social Security-Honararium For Worker Cum Caretaker And Aya Cum Cook In Buds Rehabilitation Centre	430,958.00
251150504	Social Security - Welfare Of Transgenders	364,000.00
251150514	Social Security - Local Government Level Sports and Art Competitions for Differently abled Children	72,621.00
251150521	Social Security - Electricity and Water charges of Resting Place - Take a Break	757.00
251160001	Anganwadi Nutrition-Nutrition For The Children At The Age Of 0-3	2,192,255.00
251160002	Anganwadi Nutrition-Nutrition For The Children At The Age Of 3-6	723,941.00
251160105	Other Nutritious Distribution Programmes-Food For The Poor Patient Hault At Hospital	8,692.00
251160106	Other Nutritious Distribution Programmes-Food For Children In Buds School	715.00
251170003	Infrastructure Facilities For Anganwadi-Maintenance Of Building	2,331,382.00
251170101	Related Programmes For Anganwadi-Honouraium For Anganwadi Workers	1,314,000.00
251170104	Anganwadi Related Services	1,403,279.00
251220002	Improvement Of The Service Of Local Governments-Maintenance Of Computers And Peripharals	8,150.00
251220003	Improvement Of The Service Of Local Governments-Contribution To Be Remitted To Ikm	116,945.00

I-14(A) Decentralised Plan Programme - Service Sector		
Code	Head	Amount (Rs.)
251220004	Improvement Of The Service Of Local Governments-Salary For Technical Assistants Appointing In Gramapanchayats	835,597.00
251220005	Improvement Of The Service Of Local Governments-Publishing Of Citizen Charter	18,998.00
251220007	Improvement Of The Service Of Local Governments-Purchase Of Hardware	483,847.00
251220008	Improvement Of The Service Of Local Governments-Installation Of Hardware	6,400.00
251220013	Improvement Of The Service Of Local Governments-Activity For Achieving Iso Certificate	40,112.00
251220101	Improvement Of The Service Of Transferred Institutions-Maintenance Of Computers And Related Equipments	355,755.00
251220104	Improvement Of The Service Of Transferred Institutions-Electric Charge	158,667.00
251220105	Improvement Of The Service Of Transferred Institutions-Rent And Tax	19,500.00
251220106	Improvement Of The Service Of Transferred Institutions-Telephone Charge	50,000.00
251220107	Improvement Of The Service Of Transferred Institutions-Water Charge And Electric Charge For Offices/Institutions	339,178.00
251220109	Improvement Of The Service Of Transferred Institutions-Stationery And Postage	70,825.00
251230001	Plan Formulation, Implementation And Monitoing-Plan Formulation, Implementation And Monitoring Programmes	317,541.00
251240201	Housing-Individual Programmes-Pmay Additional Share	450,000.00
251240706	Projects As Per Govt Order-Waste Processing - Purchase Shares Of Clean Kerala Company Ltd. (G.O. (Rt)No.893/2014 Lsgd.Dt.26.03.2014)	136,100.00
251240712	Projects as per Government Orders - Renting Vehicles for Engineers	461,500.00
	Total	45,112,209.00

I-14(B) Decentralised Plan Programme - Infrastructure Sector		
Code	Head	Amount (Rs.)
252100001	Streetlights-Repair Of Streetlights	440,888.00
252100003	Streetlights-Street Lights, Maintenance And Pruchase Of Related Equipments	151,050.00
252110001	Roads-Retarring	1,910,735.00
252110003	Roads-Side Wall	1,039,054.00
252110004	Roads-Concretting	15,318,145.00
252110005	Roads-Drainage Renovation	250,430.00
252120001	Local Self Government Institution Officer Building-Renovation Of Building	360,006.00
252120003	Local Self Government Institution Officer Building-Repair Of Equipments	8,750.00
252120101	Other Buildings-Renovation Of Building	4,656,038.00
252140202	Projects As Per Govt Order-Loan Repayment Of Housing Schemes	4,062,606.00
	Total	28,197,702.00

I-14(C) Decentralised Plan Programme - Projects not included in Sector Division		
Code	Head	Amount (Rs.)
253100101	Total Poverty Alleviation	50,200,000.00
	Total	50,200,000.00

I-14(D) Expenditure of Transferred Institutions and State Sponsored Schemes		
Code	Head	Amount (Rs.)
254200102	State Sponsored Schemes -National Old Age Pension	43,477,900.00
254200103	State Sponsored Schemes- Pension For Agricultural Workers	7,200,400.00
254200104	State Sponsored Schemes- Widow Pension	25,641,100.00
254200105	State Sponsored Schemes- Pension For Unmarried Women Aged Above 50	766,800.00
254200106	State Sponsored Schemes- Pension For Physically Challenged/Mentally Challenged	6,740,600.00
254200108	State Sponsored Schemes- Financial Help For Widow'S Daughters Marriage	240,000.00
	Total	84,066,800.00

I-14(E) Maintenance Projects		
Code	Head	Amount (Rs.)
	Total	0.00

I-14(F) Other Revenue Grants and Funds - Revenue Expenses		
Code	Head	Amount (Rs.)
256100101	Library Grant - Revenue Expenses	12,410.00
256100116	Administrative expenses- Mahatma Gandhi NREGA/ AUEGS	1,322,554.00
	Total	1,334,964.00

I-15 Grants, Contributions and Compensations from Own Fund		
Code	Head	Amount (Rs.)
	Total	0.00

I-16 Provisions & Write off		
Code	Head	Amount (Rs.)
	Total	0.00

I-17 Miscellaneous Expenses on Disposal of Assets and Invenstments		
Code	Head	Amount (Rs.)
	Total	0.00

I-17(A) Depreciation		
Code	Head	Amount (Rs.)
272200101	Depreciation-Buildings	541,530.00
272300101	Depreciation - Roads & Bridges	2,879,409.00
272310101	Depreciation -Sewerage & Drainage	318,893.00
272320101	Depreciation -Waterways	252,158.00
272330101	Depreciation -Public Lighting	790,707.00
272500101	Depreciation- Vehicles	163,137.00
272600101	Depreciation - Office & Other Equipments	633,611.00
272700101	Depreciation - Furniture, Fixtures, Fittings & Electrical Appliances	568,423.00
272800101	Depreciation - Other Fixed Assets	360,616.00

I-17(A) Depreciation		
Code	Head	Amount (Rs.)
	Total	6,508,484.00

I-18 Prior Period Expenditure		
Code	Head	Amount (Rs.)
290600499	Prior Period Expenses - Remission And Refund - Other Incomes	629,995.00
290800301	Prior Period Expenses - Operations And Maintenance Expenses	2,676,801.00
290800601	Prior Period Expenses - Revenue Grants & Contributions	28,848.00
	Total	3,335,644.00

I-19 Prior Period Income		
Code	Head	Amount (Rs.)
190100101	Prior Period Income-Property Tax	83,050.00
190100102	Prior Period Income - Profession Tax - Institutions/ Professionals/ Traders	28,150.00
190200201	Prior Period Income - License Fees	20,700.00
190200401	Prior Period Income - Other Incomes	77,189.00
	Total	209,089.00