



Aruvikkara Grama Panchayat

Income & Expenditure Statement

For the period from 01-04-2024 to 31-03-2025

Code No	Description of items	Schedule No.	Current Year Amount (Rs.)
110000000	Tax Revenue	I-1	8,360,852.00
120000000	Assigned Revenue & Compensation	I-2	0.00
130000000	Rental Income from Panchayat Properties	I-3	9,500.00
140000000	Fees & User Charges	I-4	3,251,597.00
150000000	Sales & Hire Charges	I-5	2,500.00
160000000	Revenue Grants, Contributions & Compensation	I-6	257,731,181.00
170000000	Income from Investments	I-7	0.00
171000000	Interest Earned	I-8	678,497.00
180000000	Other Income	I-9	2,676.00
A	Total - INCOME		270,036,803.00
210000000	Establishment Expenses	I-10	14,856,716.00
220000000	Administrative Expenses	I-11	1,306,152.00
230000000	Operations & Maintenance	I-12	8,244,070.00
240000000	Interest & Finance Charges	I-13	14,946.00
250000000	Decentralised Plan Programme - Productive Sector	I-14	9,859,199.00
251000000	Decentralised Plan Programme - Service Sector	I-14(A)	73,280,932.00
252000000	Decentralised Plan Programme - Infrastructure Sector	I-14(B)	21,085,635.00
253000000	Decentralised Plan Programme - Projects not included in Sector Division	I-14(C)	48,657,105.00

Code No	Description of items	Schedule No.	Current Year Amount (Rs.)
254000000	Expenditure of Transferred Institutions and State Sponsored Schemes	I-14(D)	86,044,200.00
255000000	Maintenance Projects	I-14(E)	0.00
256000000	Other Revenue Grants and Funds - Revenue Expenses	I-14(F)	0.00
260000000	Grants, Contributions and Compensations from Own Fund	I-15	0.00
270000000	Provisions & Write off	I-16	0.00
271000000	Miscellaneous Expenses on Disposal of Assets and Investments	I-17	0.00
272000000	Depreciation	I-17(A)	6,129,286.00
190000000	Prior Period Income	I-19	140,821.00
B	B - Total : EXPENDITURE		269,478,241.00
C = A-B	Gross Surplus / (deficit) of income over expenditure before Prior Period Items.		558,562.00
190000000	Prior period Income	I-19	140,821.00
290000000	Prior period Expenses	I-18	261,092.00
D	Net Difference	I-19 - I-18	120,271.00
E	Gross Surplus / (deficit) of income over expenditure after Prior Period Items.		678,833.00
290000000	Transfer to Reverse Funds		
	Net Balance being surplus / deficit carried over to Balance sheet (Panchayat Fund)		
Remarks:			

I-1 Tax Revenue		
Code	Head	Amount (Rs.)
110100101	Property Tax On Residential Buildings	3,548,848.00
110100102	Property Tax On Non-Residential Buildings	2,702,609.00
110200101	Profession Tax - Institutions	30,000.00
110200102	Profession Tax - Employees	1,737,155.00

I-1 Tax Revenue		
Code	Head	Amount (Rs.)
110200105	Profession Tax - Traders	342,240.00
	Total	8,360,852.00

I-2 Assigned Revenue & Compensation		
Code	Head	Amount (Rs.)
	Total	0.00

I-3 Rental Income from Panchayat Properties		
Code	Head	Amount (Rs.)
130300101	Rent From Auditoriums And Halls	4,500.00
130400101	Daily Rentals From Local body Properties	5,000.00
	Total	9,500.00

I-4 Fees & User Charges		
Code	Head	Amount (Rs.)
140100102	Registration Fee From Private Hospital & Paramedical Institutions	1,250.00
140100103	Registration Fee From Tutorial Institutions	50.00
140100203	Birth Registration - After 1 Year - Late Fee	40.00
140100301	Death Registration - Between 21 Days And 30Days - Late Fee	32.00
140100302	Death Registration - Between 21 Days And 1 Year - Late Fee	80.00
140100303	Death Registration - After 1 Year - Late Fee	270.00
140110101	Licence Fees For Factories, Traders, Enterpreneuors and Other Services	300,000.00
140110109	Licence Fees For Domestic Dogs And Pigs	1,350.00
140120101	Permit Fee For Construction Of Buildings	2,167,869.00
140120105	Fee for Building Regularisation	150,678.00
140120106	Permit fee for land development	78,251.00

I-4 Fees & User Charges		
Code	Head	Amount (Rs.)
140120108	Fee for the erection of Telecommunication towers/ poles / structures/ Accessory rooms	30,000.00
140120199	Fee for other permissions	391.00
140130101	Fee for Issue Of Birth Certificate	5.00
140130107	Birth Registration - Fee For Non Availability Certificate	12.00
140130108	Death Regn.- Fee For Non Availability Certificate	46.00
140130109	Fee for Marriage Registration Under Common Marriage Rules Within 45 Days + Certificate Issue	9,600.00
140130110	Fee for Marriage Registration Under Common Marriage Rules Between 45 Days And 5 Years + Certificate Issue	2,700.00
140130111	Fee for Marriage Registration Under Common Marriage Rules After 5 Years + Certificate Issue	700.00
140130112	Fee for Issue Of Marriage Certificate (Extra copies)	2,600.00
140130113	Fee for Corrections In Marriage Register (Except Clerical Error) + Issue Of Certificate	200.00
140130119	Fees For Extracts As Per RTI Act	768.00
140130199	Fees For Other Certificates Or Extracts	503.00
140200101	Penalties And Fines - Penal Interest	177,466.00
140200106	Penalties And Fines - Marriage Registration	4,450.00
140200110	Penalties And Fines - Ownership Change	65,500.00
140200199	Penalties And Fines - Other Penalties	34,428.00
140400101	Notice Fee	10,635.00
140400102	Warrant Fee	6.00
140400106	Search Fee - Birth Registration	86.00
140400107	Compounding Fee	10,050.00
140400109	Application Fee	158,518.00
140400115	Search Fee - Death Registration	284.00
140400199	Other Fees	30,427.00
140500206	Receipts On Account Of Cost Of Services Rendered	4,000.00
140500209	Restoration Charges For Road Cutting	8,352.00

I-4 Fees & User Charges		
Code	Head	Amount (Rs.)
	Total	3,251,597.00

I-5 Sales & Hire Charges		
Code	Head	Amount (Rs.)
150100110	Receipts from Sale Of Timber	2,500.00
	Total	2,500.00

I-6 Revenue Grants, Contributions & Compensation		
Code	Head	Amount (Rs.)
160100101	Development Fund - General	30,558,468.00
160100102	Development Fund - Special Component Plan	5,161,483.00
160100104	Development Fund - Central Finance Commission Grant - Basic Grant	1,278,586.00
160100109	Development Fund - Central Finance Commission Grant - Performance Grant	891,017.00
160100111	Development Fund - Central Finance Commission Grant – Tied fund	2,862,247.00
160100401	Maintenance Fund - Road Assets	12,219,546.00
160100402	Maintenance Fund - Non-Road Assets	20,709,904.00
160100501	General Purpose Fund/Fund For Traditional Functions	21,282,998.00
160100628	Mahatma Gandhi National Rural Employment Guarantee Scheme	48,664,542.00
160100660	Rural Housing-Housing For All	20,331,500.00
160100737	State Sponsored Schemes- Destitute /Widow Pension	24,701,900.00
160100739	State Sponsored Schemes- Financial Help For Widow'S Daughters Marriage	210,000.00
160100743	State Sponsored Schemes -National Old Age Pension	49,433,500.00
160100745	State Sponsored Schemes- Pension For Agricultural Workers	3,308,000.00

I-6 Revenue Grants, Contributions & Compensation		
Code	Head	Amount (Rs.)
160100746	State Sponsored Schemes- Pension For Physically Challenged/Mentally Challenged	7,275,600.00
160100747	State Sponsored Schemes- Pension For Unmarried Women Aged Above 50	1,115,200.00
160100769	Suchitwa Mission Grant	1,303,520.00
160100770	Grants for Specific Purposes - Health Grant towards conversion of PHCs and Subcentres in to Health and Wellness Centres	412,665.00
160100771	Grants for Specific Purposes - Health Grant Towards support for diagnostic InfraStructure to the PHCs	947,928.00
160100772	Grants for Specific Purposes - Health Grant towards buildingless Subcentres, PHCs and CHCs	799,272.00
160100907	Integrated Child Development Scheme	845,159.00
160102601	Beneficiary Contribution (Utilised)	219,861.00
160300101	Contributions Towards Joint Venture Projects- From District Panchayats	2,144,979.00
160300102	Contributions Towards Joint Venture Projects- From Block Panchayats	1,053,306.00
	Total	257,731,181.00

I-7 Income from Investments		
Code	Head	Amount (Rs.)
	Total	0.00

I-8 Interest Earned		
Code	Head	Amount (Rs.)
171100101	Interest From Bank Accounts	678,497.00
	Total	678,497.00

I-9 Other Income		
Code	Head	Amount (Rs.)

I-9 Other Income		
Code	Head	Amount (Rs.)
180800104	Receipts From Libraries	2,676.00
	Total	2,676.00

I-10 Establishment Expenses		
Code	Head	Amount (Rs.)
210100101	Salaries - Secretary	1,303,872.00
210100102	Salaries - Permanent Staff	7,541,907.00
210100105	Salaries - Part Time Contingent Staff	286,722.00
210100106	Salaries - Contract Staff	592,158.00
210100107	Salaries - Honorarium Staff	285,595.00
210100201	Wages - Daily Wages Staff	568,425.00
210100302	Bonus - Permanent Staff	24,000.00
210100303	Bonus -Contingent Staff	8,000.00
210100304	Bonus - Contract Staff	65,000.00
210100306	Telephone Charges-Secretary	2,815.00
210200101	Travelling Allowances - Secretary	9,040.00
210200102	Travelling Allowances - Permanent Staff	77,820.00
210200204	Uniform Allowance	2,700.00
210200206	Special Festival Allowance -Secretary	2,750.00
210200207	Special Festival Allowance - Permanent Staff	19,250.00
210200209	Special Festival Allowance - Contract Staff	10,310.00
210200210	Special Festival Allowance-Daily Wages Staff	49,050.00
210200212	Spectacle Allowance	1,500.00
210200301	Monthly Honorarium - President/Chairperson/Mayor	170,400.00
210200303	Telephone Allowance - President/Chairperson/Mayor	2,814.00
210200304	Monthly Honorarium - Vice President/Vice Chairperson/Deputy Mayor	139,200.00
210200305	Monthly Honorarium - Chairpersons Of Standing Committees	331,200.00
210200306	Monthly Honorarium - Members/Councillors	1,440,000.00

I-10 Establishment Expenses		
Code	Head	Amount (Rs.)
210200308	Telephone Charges - Vice President/Vice Chairperson/Deputy Mayor	2,815.00
210200401	Sitting Fee - President/Chairperson/Mayor	13,000.00
210200402	Sitting Fee - Vice President/Vice Chairperson/Deputy Mayor	12,750.00
210200403	Sitting Fee Of Chairpersons Of Standing Committees	35,500.00
210200404	Sitting Fee Of Members	138,800.00
210200501	Travelling Allowance - President/Chairperson/Mayor	40,680.00
210200502	Travelling Allowance - Vice President/Vice Chairperson/Deputy Mayor	40,680.00
210200503	Travelling Allowance Of Chairpersons Of Standing Committees	124,435.00
210200504	Travelling Allowance Of Members	471,176.00
210300102	Pension Contributions - Permanent Staff	678,052.00
210300111	Contributory Pension (NPS) - Localbody Share	165,721.00
210300203	Leave Surrender - Permanent Staff	188,240.00
210300205	Leave Surrender - Part Time Contingent Staff	10,339.00
	Total	14,856,716.00

I-11 Administrative Expenses		
Code	Head	Amount (Rs.)
220110101	Electricity Charges - Office	129,658.00
220110102	Electricity Charges - Transferred Institutions	1,944.00
220110103	Water Charges - Office	113,149.00
220110104	Water Charges - Transferred Institutions	27,099.00
220110199	Other Office Maintenance Expenses	6,068.00
220120101	Telephone Expenses - Office	18,394.00
220120103	Postage Expenses	9,000.00
220120104	Internet Charges	57,548.00
220120106	Rent-Transferred Institutions	150,956.00
220120107	Refreshment Charges - Committee Meetings	83,711.00

I-11 Administrative Expenses		
Code	Head	Amount (Rs.)
220120108	Refreshment Charges - Other Meetings	30,300.00
220200102	Purchase Of News Paper	14,800.00
220200103	Purchase Of Periodicals	12,960.00
220210101	Printing Charges	51,356.00
220210102	Stationery Expenses	48,951.00
220400101	Insurance Of Vehicles	13,013.00
220510102	Legal Expenses Other Than For Recoveries	45,000.00
220520199	Other Professional Fees Except Legal Expenses	48,180.00
220600101	Newspaper Advertisement Charges	19,635.00
220610101	Fee for Membership Of Krews	2,000.00
220610102	Subscription For Panchayat Association/ Chairman's chamber	12,000.00
220610199	Other Membership And Subscriptions	38,400.00
220700101	Election Expenses - Printing Charges	156,375.00
220800104	Grama Sabha Expenses	2,650.00
220800106	Festival Expenses	5,000.00
220800109	Donations And Contributions As Per Governement Order	25,000.00
220800199	Other Administrative Expenses	183,005.00
	Total	1,306,152.00

I-12 Operations & Maintenance		
Code	Head	Amount (Rs.)
230100101	Electricity Charges For Street Lights	5,533,928.00
230100199	Electricity Charges For Other Operations	297.00
230100201	Diesel, Petrol, Gas & Lubricants For President'S Vehicle	4,084.00
230100202	Diesel, Petrol, Gas & Lubricants For Office Vehicles	88,183.00
230100399	Diesel, Petrol, Gas & Lubricants- Others	600.00
230110101	Water Charges For Kwa Street Taps	2,534,485.00
230400199	Other Hire Charges	7,000.00

I-12 Operations & Maintenance		
Code	Head	Amount (Rs.)
230500499	Repairs & Maintenance -Culverts & Bridges - Others (Not Included In Annual Plan)	8,294.00
230500902	Repairs & Maintenance - Movable Assets Vehicles	52,394.00
230500903	Repairs & Maintenance - Movable Assets Office Equipments & Other Equipments	800.00
230800110	Sanitation Expenses	14,005.00
	Total	8,244,070.00

I-13 Interest & Finance Charges		
Code	Head	Amount (Rs.)
240700101	Bank Charges	446.00
240800101	Other Finance Expenses	14,500.00
	Total	14,946.00

I-14 Decentralised Plan Programme - Productive Sector		
Code	Head	Amount (Rs.)
250100101	Coconut-Tender Plants Distribution	251,000.00
250100102	Coconut-Biofertiliser Distribution	105,000.00
250100104	Coconut-Lime Distribution	21,000.00
250100106	Coconut-Pesticides Distribution	21,000.00
250100301	Vegetables-Seed Distribution	154,150.00
250100302	Vegetables-Tender Plants Distribution	200,028.00
250100303	Vegetables-Biofertiliser Distribution	132,750.00
250100309	Vegetables-Pots For Vegetable Cultivation/Growbag	247,500.00
250100401	Plantain-Tender Plants Distribution	187,500.00
250100404	Plantain-Lime Distribution	42,187.00
250100501	Tuber Crops-Seed Distribution	271,000.00
250100601	Horticulture-Tender Plants Distribution	174,177.00

I-14 Decentralised Plan Programme - Productive Sector

Code	Head	Amount (Rs.)
250100801	Mushroom Cultivation-Seed Distribution	222,500.00
250100901	Floriculture-Seed Distribution	10,700.00
250100902	Floriculture-Tender Plants Distribution	32,000.00
250101506	Agricultural Development-Infrastructure Facilities-Maintenance Of Traditional Markets	240,036.00
250101601	Agricultural Related Facilities-Programmes For Value Addition (Except Capital Expenditure)	10,000.00
250102005	Irrigation-Others-Maintenance Of Well For Irrigation	2,222,770.00
250102406	Environment - Water Conservation And Fish Farming Through Protection Of Canals And Ponds	178,667.00
250104201	Haritha Keralam - Green House	288,000.00
250110001	Cow-Providing Animals	540,000.00
250110007	Calf-Providing Animals	392,000.00
250110008	Poultry-Providing Birds	732,600.00
250110103	Animal Husbandry-Infrastructure-Medicines For Veterinary Hospital	300,000.00
250110104	Animal Husbandry-Infrastructure-Purchases Of Equipments For Institutions(Consumables)	180,475.00
250110303	Protection Of Animals - Minerals, Dewormer	200,000.00
250120401	Increasing Of Milk Production-Distribution Of Food For Cattle	1,202,215.00
250120402	Increasing Of Milk Production - Subsidy For Milk Distributed Through Milk Societies	1,259,944.00
250130308	Inland Pisciculture- Production and breeding of Ornamental fish seeds	20,000.00
250130501	Oyster Farming-Hatchery	20,000.00
	Total	9,859,199.00

I-14(A) Decentralised Plan Programme - Service Sector

Code	Head	Amount (Rs.)
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I-14(A) Decentralised Plan Programme - Service Sector		
Code	Head	Amount (Rs.)
251100002	Pre-Primary Education-Maintenance Of Buildings In Government School	1,754,090.00
251100102	Primary Education-Maintenance Of Buildings In Government School	2,612,042.00
251100109	Primary Education - Breakfast For School Children	831,600.00
251100110	Primary Education - Physical Fitness - Children in LP Schools	399,900.00
251100601	Education Related Activities-Development Of Educational Quality	685,967.00
251100605	Education Related Activities-Ssa Share	1,000,000.00
251100703	Financial Assistance To Scheduled Castes And Scheduled Tribes For Jobs Abroad-Financial Assistance For Admission Of SC,ST Meritorious Students In Professional College	735,000.00
251100803	Continuing Education - Assistance To Equivalence Examination	70,200.00
251100901	Equivalence Examination-Equivalence Study- Books For Students Provided By Leap Kerala Mission	23,400.00
251101408	Promotion of Arts, Culture and Sports - Games Festival Related Activities - Rural and Urban Governments	89,827.00
251101501	Promotion of SC / ST excellence - Support for excellence for SC / ST students	5,100.00
251101302	Promotion Of Arts-Culture-Sports-Keralotsavam	150,000.00
251101303	Promotion Of Arts-Culture-Sports-Cultural Activities	54,814.00
251110002	Medical Institution-Allopathy-Maintenance Of Building	1,384,622.00
251110008	Medical Institution-Allopathy-Purchase Of Medicines For Hospitals	4,328,782.00
251110009	Medical Institution-Allopathy-Repair Of Equipments	109,020.00
251110012	Medical Institution-Allopathy-Health-Related Activities	2,091,491.00
251110014	Allopathic Health Institutions - Doctor and Paramedical Staff- Honorarium	943,183.00
251110109	Medical Institution-Ayurveda-Purchase Of Medicines In Health Institutions	1,200,000.00

I-14(A) Decentralised Plan Programme - Service Sector		
Code	Head	Amount (Rs.)
251110110	Medical Institution-Ayurveda-Repair Of Equipments	17,335.00
251110208	Medical Institution-Homoeo-Purchase Of Medcines In Health Institutions	300,000.00
251110209	Medical Institution-Homoeo-Repair Of Equipments	50,000.00
251110309	Medical Institution-Sidha-Purchase Of Medcines In Health Institutions	700,000.00
251110501	Health Related Activties-Palliative Care	1,016,866.00
251110506	Health Related Activties-Immunisation Activity	463,919.00
251110511	Health - Related Activities - Activities as a part of Green Protocol	14,500.00
251110601	Epidemic Control-Implements For The Control Of Communicable Dicease	491,615.00
251120005	Drinking Water Programmes-Individual- Well Renovation	55,000.00
251120102	Public Drinking Water Programmes-Maintenance Of Public Well	511,019.00
251130001	Sanitation And Waste Management (Individal)- Toilet Construction	918,000.00
251130102	Public Programmes-Despatch The Wastes To Processing Places	231,440.00
251130301	Cremetorium-Maintenance Of Public Crematorium	224,004.00
251130403	Sanitation And Waste Management-Public Programmes-Despatch The Wastes To Processing Places	113,750.00
251130404	Waste Management -Collection And Sorting Of Plastic Waste	75,520.00
251130502	Toilet - Institution	377,806.00
251130701	Information and Knowledge Dissemination Capacity Development	1,300.00
251130802	Solid Waste Management - Classification	25,200.00
251130810	Solid Waste Management - Monitoring	204,900.00
251130812	Solid Waste Management - Processing Individual	78,824.00
251140004	Housing-Individual Programmes-House Construction	520,000.00
251140005	Housing-Individual Programmes-Renovation Of Houses	2,000,000.00

I-14(A) Decentralised Plan Programme - Service Sector		
Code	Head	Amount (Rs.)
251140006	Housing-Individual Programmes-Self Construction Of House	30,568,778.00
251140008	Housing-Individual Programmes-Self Renovation Of House	797,738.00
251150005	Child Welfare-Travelling Facilities For Buds School	239,200.00
251150103	Women Welfare- Vigilence Committee Encouragement	14,258.00
251150107	Women's Welfare - Social Status Studies	25,000.00
251150108	Welfare of women	204,000.00
251150205	Welfare Of The Aged-Programmes For The Welfare Of Geriatrics	144,744.00
251150206	Welfare Of The Aged-Maintenance - "Pakalveedu"	109,290.00
251150208	Welfare Of The Aged-Oldage Caring Activity	1,163,425.00
251150304	Welfare of Destitute	235,859.00
251150402	Welfare Of Mentally And Physically Challenged Persons-Providing Scholarship/Batta For Physically And Mentally Challenged Persons	2,031,179.00
251150502	Social Security-Honarerium For Job Trainers In Buds Rehabilitation Centre	751,590.00
251150503	Social Security-Lunch Serving By Buds Rehabilitation Centre	103,730.00
251150522	Social Security - Financial assistance to free lunch from Community Kitchen	40,615.00
251250001	Disaster Management - Related Activities	20,000.00
251160001	Anganwadi Nutrition-Nutrition For The Children At The Age Of 0-3	681,153.00
251160002	Anganwadi Nutrition-Nutrition For The Children At The Age Of 3-6	2,136,823.00
251170003	Infrastructure Facilities For Anganwadi-Maintenance Of Building	3,670,469.00
251170004	Infrastructure Facilities For Anganwadi-Maintenance Of Sidewall	2,025.00
251170101	Related Programmes For Anganwadi-Honouraium For Anganwadi Workers	1,489,200.00
251170104	Anganwadi Related Services	100,000.00

I-14(A) Decentralised Plan Programme - Service Sector

Code	Head	Amount (Rs.)
251200001	Electric Line-Post Re-Arrangement	30,499.00
251220002	Improvement Of The Service Of Local Governments- Maintenance Of Computers And Peripharals	2,900.00
251220003	Improvement Of The Service Of Local Governments- Contribution To Be Remitted To Ikm	124,603.00
251220004	Improvement Of The Service Of Local Governments-Salary For Technical Assistants Appointing In Gramapanchayats	371,940.00
251220013	Improvement Of The Service Of Local Governments- Activity For Achieving Iso Certificate	290,000.00
251220101	Improvement Of The Service Of Transferred Institutions- Maintenance Of Computers And Related Equiments	162,132.00
251220104	Improvement Of The Service Of Transferred Institutions- Electric Charge	5,038.00
251220105	Improvement Of The Service Of Transferred Institutions-Rent And Tax	96,900.00
251220106	Improvement Of The Service Of Transferred Institutions- Telephone Charge	942.00
251220107	Improvement Of The Service Of Transferred Institutions- Water Charge And Electric Charge For Offices/Institutions	216,753.00
251220108	Improvement Of The Service Of Transferred Institutions- Charges For Fuel, Maintenance For The Vehicles In Control With Local Self Government Institiions	1,105.00
251220109	Improvement Of The Service Of Transferred Institutions- Stationery And Postage	62,500.00
251230001	Plan Formulation, Implementation And Monitoing-Plan Formulation, Implementation And Monitoring Programmes	219,840.00
251240712	Projects as per Government Orders - Renting Vehicles for Engineers	306,668.00
	Total	73,280,932.00

I-14(B) Decentralised Plan Programme - Infrastructure Sector

Code	Head	Amount (Rs.)
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I-14(B) Decentralised Plan Programme - Infrastructure Sector

Code	Head	Amount (Rs.)
252100001	Streetlights- Repair Of Streetlights	1,916,820.00
252100003	Streetlights- Street Lights, Maintenance And Pruchase Of Related Equipments	680,778.00
252110001	Roads- Retarring	4,896,399.00
252110003	Roads- Side Wall	1,352,568.00
252110004	Roads- Concretting	5,718,731.00
252120001	Local Self Government Institution Officer Building- Renovation Of Building	98,357.00
252120002	Local Self Government Institution Officer Building- Renovation Of Side Wall	40,951.00
252120003	Local Self Government Institution Officer Building- Repair Of Equipments	31,532.00
252120101	Other Buildings- Renovation Of Building	937,596.00
252130101	Side Walls- Sidewall Renovation For All Districts	296,694.00
252140202	Projects As Per Govt Order- Loan Repayment Of Housing Schemes	5,115,209.00
	Total	21,085,635.00

I-14(C) Decentralised Plan Programme - Projects not included in Sector Division

Code	Head	Amount (Rs.)
253100101	Total Poverty Alleviation	48,657,105.00
	Total	48,657,105.00

I-14(D) Expenditure of Transferred Institutions and State Sponsored Schemes

Code	Head	Amount (Rs.)
254200102	State Sponsored Schemes - National Old Age Pension	49,433,500.00
254200103	State Sponsored Schemes- Pension For Agricultural Workers	3,308,000.00
254200104	State Sponsored Schemes- Widow Pension	24,701,900.00
254200105	State Sponsored Schemes- Pension For Unmarried Women Aged Above 50	1,115,200.00

I-14(D) Expenditure of Transferred Institutions and State Sponsored Schemes		
Code	Head	Amount (Rs.)
254200106	State Sponsored Schemes- Pension For Physically Challenged/Mentally Challenged	7,275,600.00
254200108	State Sponsored Schemes- Financial Help For Widow'S Daughters Marriage	210,000.00
	Total	86,044,200.00

I-14(E) Maintenance Projects		
Code	Head	Amount (Rs.)
	Total	0.00

I-14(F) Other Revenue Grants and Funds - Revenue Expenses		
Code	Head	Amount (Rs.)
	Total	0.00

I-15 Grants, Contributions and Compensations from Own Fund		
Code	Head	Amount (Rs.)
	Total	0.00

I-16 Provisions & Write off		
Code	Head	Amount (Rs.)
	Total	0.00

I-17 Miscellaneous Expenses on Disposal of Assets and Invenstments		
Code	Head	Amount (Rs.)
	Total	0.00

I-17(A) Depreciation

Code	Head	Amount (Rs.)
272200101	Depreciation-Buildings	589,501.00
272300101	Depreciation - Roads & Bridges	1,757,540.00
272310101	Depreciation -Sewerage & Drainage	49,290.00
272320101	Depreciation - Waterways	223,989.00
272330101	Depreciation -Public Lighting	2,259,608.00
272500101	Depreciation- Vehicles	159,468.00
272600101	Depreciation - Office & Other Equipments	369,386.00
272700101	Depreciation - Furniture, Fixtures, Fittings & Electrical Appliances	337,093.00
272800101	Depreciation - Other Fixed Assets	383,411.00
	Total	6,129,286.00

I-18 Prior Period Expenditure

Code	Head	Amount (Rs.)
290600499	Prior Period Expenses - Remission And Refund - Other Incomes	334,759.00
290800301	Prior Period Expenses - Operations And Maintenance Expenses	-73,667.00
	Total	261,092.00

I-19 Prior Period Income

Code	Head	Amount (Rs.)
190100101	Prior Period Income-Property Tax	114,220.00
190100102	Prior Period Income - Profession Tax - Institutions/ Professionals/ Traders	18,400.00
190200101	Prior Period Income - Rent From Building	-53,135.00
190200201	Prior Period Income - License Fees	11,500.00

I-19 Prior Period Income		
Code	Head	Amount (Rs.)
190200401	Prior Period Income - Other Incomes	49,836.00
	Total	140,821.00