



BUDGET STATEMENT

AMBOORI Grama Panchayat

Budget for the Year 2021-22

			Revenue Income (Rs. in Lakhs)	Revenue Expenditure (Rs. in Lakhs)	Revenue Surplus (Rs. in Lakhs)
A	Current Income	441	1,00,00,00.00	10,15,000.00	89,85,000.00
B	1) Interest on Loans	80-2	1,00,000.00	1,00,000.00	0.00
C	2) Interest on Loans	80-3	1,00,000.00	1,00,000.00	0.00
D	Total Current Income	80-4	1,00,000.00	1,00,000.00	0.00
E	1) Current Income	80-5	1,00,000.00	1,00,000.00	0.00
F	Total	10-4	1,00,000.00	1,00,000.00	0.00
G	2) Current Income	80-6	1,00,000.00	1,00,000.00	0.00
H	3) Current Income	80-7	1,00,000.00	1,00,000.00	0.00
I	Total Current Income	10-5	1,00,000.00	1,00,000.00	0.00
J	Capital Income	80-8	1,00,000.00	1,00,000.00	0.00
K	Capital Income	80-9	1,00,000.00	1,00,000.00	0.00
L	Total Capital Income	10-6	1,00,000.00	1,00,000.00	0.00
M	Total Income	10-7	1,00,000.00	1,00,000.00	0.00
N	Total Expenditure	10-8	1,00,000.00	1,00,000.00	0.00
O	Total Surplus	10-9	1,00,000.00	1,00,000.00	0.00

BUDGET STATEMENT

AMBODRI Grama Panchayat

Budget for the Year 2021-22

			Budget for the year 2021-22 (INR Lakhs) (Actual)	Budget for the year 2021-22 (INR Lakhs) (Estimated)	Budget for the year 2021-22 (INR Lakhs) (Actual)
0	Revenue Expenditure - recurring nature - recurring காலப்போக்கில் தொடர்ந்து செலவு செய்யப்படும்	85-8	3,338,380.00	15,878,490.00	15,275,000.00
1	Revenue Expenditure - non-recurring nature - non-recurring நிரந்தர அல்லாத செலவுகள்	85-9	1,20,00,000.00	115,711,700.00	147,207,000.00
0	Revenue Expenditure - non-recurring nature - non-recurring நிரந்தர அல்லாத செலவுகள்	85-10	87,110,000.00	4,947,000.00	58,040,000.00
1	Total Revenue Expenditure - recurring nature மீளும் செலவுகள்	80-8-0	1,87,041,340.00	1,25,892,490.00	1,15,517,000.00
2	Capital Expenditure - total expenditure - Capital புதுப்பிப்பு செலவுகள் - மொத்த செலவுகள்	85-11	1,14,5,000.00	5,900,000.00	5,500,000.00
1	Capital Expenditure - total expenditure - Capital புதுப்பிப்பு செலவுகள் - மொத்த செலவுகள்	85-12	1,200,000.00	15,000,000.00	8,000,000.00
0	Total Capital Expenditure - recurring nature மீளும் செலவுகள்	80-11	5,000,000.00	11,000,000.00	14,000,000.00
1	Total Expenditure - recurring nature மீளும் செலவுகள்	80-12	1,92,041,340.00	1,40,892,490.00	1,29,517,000.00
0	Opening Balance - (INR Lakhs)	(86-1)	30,751,700.00	45,000,000.00	3,400,000.00



AM20003 Crime Prevention II Budget For The Fiscal Year 2024-25

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අංකය/වර්ග නම	විස්තරය/වර්ගය	අගෝස්තු 2022 මුදල (රුපියල්)	අගෝස්තු 2021 මුදල (රුපියල්)	අගෝස්තු 2022 මුදල (රුපියල්)
101101	ඉඩම් පැයවීමේ බදු	1,799,791	1,800,000	1,258,000
101102	සේවා පැයවීමේ බදු			
101103	විද්‍යාල පැයවීමේ බදු	188,149	1,700,000	1,722,000
101104	අනුමැතිය පැයවීමේ බදු			
101105	ශ්‍රී ලංකා රාජ්‍ය බදු			
101106	දුරකථන බදු			
101107	දුරකථන බදු			
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101112	දුරකථන බදු			
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101187	දුරකථන බදු			
101188	දුරකථන බදු			

AVDCORIGama Panchayat - Budget For The Financial Year 2021-22

85-2-REVENUE INCOME-NON-TAX- (විද්‍යුත් විද්‍යා ආදායම)

අංකය (Code)	විස්තරය (Description)	ප්‍රථම වර්ෂය 2021-22 (First Year - 2021-22)	ප්‍රථම වර්ෂය 2021-22 (Second Year - 2021-22)	ප්‍රථම වර්ෂය 2021-22 (Third Year - 2021-22)
130	Rental Income from Panchayat Properties			
13010-01	Rent from Land and Buildings (අඩුකුලයකින් ලබන ආදායම)	75,000	150,000	275,000
13010-01	Rent from Land and Buildings (අඩුකුලයකින් ලබන ආදායම)			
13010-01	Rent from Panchayat and Public (අඩුකුලයකින් ලබන ආදායම)		50,000	75,000
13010-01	Rent from Panchayat and Public (අඩුකුලයකින් ලබන ආදායම)			
13010-01	Rent from Panchayat and Public (අඩුකුලයකින් ලබන ආදායම)			
130	Total Rental Income from Panchayat Properties	75,000	300,000	350,000

AWARDING Drama Department Budget For The Fiscal Year 2007-08

IS-3-REVENUE INCOME-NON-TAX (174,370,000,000,000)

Sl. No.	Description	Actuals for the year 2022-23 (Rs. in Lakhs)	Budget for the year 2022-23 (Rs. in Lakhs)	Budget for the year 2023-24 (Rs. in Lakhs)
140	Fees & User Charges			
140.10.01	Donations & Grants for Research, Training & Extension	8.000	20.000	80.000
140.11.01	Library Fees - Books, Journals, etc.	11.000	100.000	320.000
140.12.01	Library Fees - Periodicals, etc.	62.000	220.000	270.000
140.13.01	Fees for Data Bank or Library for the use of the public	3.000	80.000	70.000
140.20.01	Remuneration Fees - etc.	48.000	180.000	300.000
140.30.01	Subscriptions Fees - etc.	32.000	100.000	70.000
140.40.01	User Charges - Library - etc.	50.000	80.000	100.000
140.50.01	Grants for research or training for the use of the public	10.000	180.000	200.000
140	Total Fees & User Charges	279.000	1,560,000	1,760,000

AmiCORI Grassroots Project - Budget For The Financial Year 2021-22

B5-2- REVENUE INCOME-NON-TAX- (റവന്യൂ അനാദാർശിതം) (റവന്യൂ അനാദാർശിതം) :

Sl.No/Particulars	Particulars (in Malayalam)	Revenue Income 2020-21 (2020-21-ലെ അനാദാർശിതം)	Revenue Income 2021-22 (2021-22-ലെ അനാദാർശിതം)	Revenue Income 2021-22 (2021-22-ലെ അനാദാർശിതം)
150	Sale & Hire Charges			
150.10.11	Sale of Forms-ഉപകരണങ്ങൾ വിൽപന	18,553		25,000
150.11.11	Sale of Forms-ഉപകരണങ്ങൾ വിൽപന	125,493	150,000	175,000
150.12.11	Sale of Goods & Service ഉപകരണങ്ങൾ വിൽപന		20,000	25,000
150.13.11	Manufacture Sale-ഉപകരണങ്ങൾ വിൽപന			
150.14.11	Hire Charges of Vehicles-വാഹനങ്ങൾ വിൽപന			
150.15.11	Hire Charges of Tools, Machines and Equipment ഉപകരണങ്ങൾ വിൽപന			
150	Total-Sale & Hire Charges	144,046	200,000	225,000
151	Receipts from Transferred Institutions			
151.15.11	Receipts from Transferred Institutions			
151	Total Receipts from Transferred Institutions			

AWDOOB Grant Proposal - Budget For The Financial Year 2021-22

DS-3- REVENUE INCOME-NON-TAX- (പ്രൊജക്ടിന്റെ വരുമാനം)

AWDOOB Grant Code	Revenue Income-Non-Tax	Revenue Income-Non-Tax (Estimated Amount)	Revenue Income-Non-Tax (Actual Amount)	Revenue Income-Non-Tax (Actual Amount)
170	Income from Investments			
170.10.01	Income from investments in shares, bonds, etc.			
170.10.02	Income from investments in mutual funds			
170.10.03	Income from investments in real estate			
170.10.04	Income from investments in other assets			
170	Total Income from Investments			
171	Interest Earned			
171.10.01	Interest from bank deposits	134,913	200,000	275,000
171.10.02	Interest from other sources			
171.10.03	Interest from investments			
171.10.04	Interest from other sources			
171	Total Interest Earned	134,913	200,000	275,000

JANUARY 2019 PARISHWIDE BUDGET FOR THE FINANCIAL YEAR 2018-19

8.1.1-REVENUE INCOME NON-TAX: നിർദ്ദേശിച്ചിട്ടുള്ളവയുടെ

[illegible]

AMBODI Grama Panchayat : Budget For The Financial Year 2021-22

**65-3-General Purpose Fund
ജനറൽ പർപ്പസ് ഫണ്ട്**

Sl.No/വി.നം	Particulars/വിവരങ്ങൾ	Actual for the year 2020-21 (അനുമാനം - രൂപയിൽ)	Budget for the year 2021-22 (അനുമാനം - രൂപയിൽ)	Budget for the year 2021-22 (അനുമാനം - രൂപയിൽ)
	General Purpose Fund - ജനറൽ പർപ്പസ് ഫണ്ട്	7,998,000	8,204,000	8,520,000
	Total-General Purpose Fund - ജനറൽ പർപ്പസ് ഫണ്ട്	7,998,000	8,204,000	8,520,000

AMROD's Direct Personnel Budget For The Fiscal Year 2020-21

BS-4 -REVENUE INCOME-PLAN GRANTS
(പുറംതൊഴിലുടമകൾക്ക് നൽകുന്ന പദ്ധതികൾ -നേരിട്ടു നൽകാൻ)

പദ്ധതി നമ്പർ (ID)	പദ്ധതിയുടെ വിവരം	ബഡ്ജറ്റ് കോഡ് (BUDGET CODE)	ബഡ്ജറ്റ് കോഡ് (BUDGET CODE)	ബഡ്ജറ്റ് കോഡ് (BUDGET CODE)
311	Revenue Grants, Funds, Contributions & Compensations			
311301	Development Fund-പദ്ധതികൾ -പദ്ധതി			
311301	Development Fund for Transfer to Other Units for Joint Venture Project for Capital Expenditure-പദ്ധതികൾ -പദ്ധതികൾക്ക് നൽകുന്ന പദ്ധതികൾ			
311302	Development Fund for Transfer to Other Units for Joint Venture Project for Revenue Expenditure-പദ്ധതികൾ -പദ്ധതികൾക്ക് നൽകുന്ന പദ്ധതികൾ			
311303	Development Fund for Transfer to Other Units for Joint Venture Project for Capital Expenditure-പദ്ധതികൾ -പദ്ധതികൾക്ക് നൽകുന്ന പദ്ധതികൾ			
311304	Development Fund for Transfer to Other Units for Joint Venture Project for Revenue Expenditure-പദ്ധതികൾ -പദ്ധതികൾക്ക് നൽകുന്ന പദ്ധതികൾ			
311305	Transfer Agency Fund-പദ്ധതികൾ -പദ്ധതികൾ			
311306	Capital contribution			
311307	Contribution for Joint Venture Project for Capital Expenditure			
311308	Contribution for Joint Venture Project for Revenue Expenditure			

AMROD's Direct Personnel Budget For The Fiscal Year 2020-21

AP00019 Classify Parity at Budget for The Financial Year 2001-02

801.4 REVENUE INCOME PLAN GRANTS

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பெறுதல் காள்	பெறுதலுக்கான விவரம்	கூடுதல் தொகை (2011-12) மொத்தம் (மலர்)	கூடுதல் தொகை (2011-12) மொத்தம் (மலர்) (2011-12) மொத்தம் (மலர்)	கூடுதல் தொகை (2011-12) மொத்தம் (மலர்)
100001	Grants, Funds & Contributions for Specific Purposes - centrally sponsored schemes - கட்டுப்பாட்டிலிருந்து பெறப்பட்ட பணத்திற்கு (மலர்) - மலர்	91,429,000	1,43,630,000	91,328,834
100002	Grants, Funds & Contributions for Specific Purposes - Other Schemes - கட்டுப்பாட்டிலிருந்து பெறப்பட்ட பணத்திற்கு (மலர்) - மலர்			
100003	Development Fund (மலர்)	27,699,718	49,127,830	15,383,039
100004	Capital transferred from other funds - கட்டுப்பாட்டிலிருந்து பெறப்பட்ட பணத்திற்கு (மலர்)			
100005	Grants, Funds & Contributions for Specific Purposes - Other Schemes - கட்டுப்பாட்டிலிருந்து பெறப்பட்ட பணத்திற்கு (மலர்) - மலர்	17,859,718	1,171,830	986,039
100006	Grants, Funds & Contributions for Specific Purposes - Other Schemes - கட்டுப்பாட்டிலிருந்து பெறப்பட்ட பணத்திற்கு (மலர்) - மலர்			
100007	Grants, Funds & Contributions for Specific Purposes - Other Schemes - கட்டுப்பாட்டிலிருந்து பெறப்பட்ட பணத்திற்கு (மலர்) - மலர்			
100008	Grants, Funds & Contributions for Specific Purposes - Other Schemes - கட்டுப்பாட்டிலிருந்து பெறப்பட்ட பணத்திற்கு (மலர்) - மலர்			

AMDOORI Grants Package - Budget For The Financial Year 2021-22

REVENUE INCOME PLAN GRANTS (Subsidised by the Government of Western Australia)

AMDOORI Code	Description of Grant	2021-22 Budget	2021-22 Actual	2021-22 Budget
100000	Grants, Funds & Contributions for Specific Purposes - International Development (including for research, training, and other activities)			
100000	Contributions for Joint Venture Projects (for business development, research, training, and other activities)	2,500,000		2,500,000
100000	Contributions for Other Specific Purposes (for business development, research, training, and other activities)		3,500,000	
100000	Grants, Funds & Contributions for Specific Purposes - other (including for research, training, and other activities)		500,000	50,000
100000	Grants from Federal Government (including for research, training, and other activities)			
100000	Grants from State Government (including for research, training, and other activities)			
100000	Other Grants and Contributions (including for research, training, and other activities)			
	Revenue Grants, Funds, Contributions & Compensation	2,500,000	3,500,000	2,550,000

ABSCOM Crime Prevention Budget For The Financial Year 2024-25

BS-5-REVENUE INCOME- NON FUND-GRANTS (in Lakhs) (in Rupees) (in Millions) (in US Dollars) (in Pounds)				
Account Code	Description of Grant/Fund	Revenue Income (in Lakhs)	Revenue Income (in Millions)	Revenue Income (in US Dollars)
100	Revenue Grants, Funds, Contributions & Compensation			
100 00 00	Grant Income from the Government of India for the Programme of the Ministry of Home Affairs (in Lakhs)	57,000,000	40,000,000	50,000,000
100	Total Revenue Grants, Funds, Contributions & Compensation	57,000,000	40,000,000	50,000,000

ANNOUNCE *Share Point cost: Budget For The Business Year 2021-22*

BSG-CAPITAL INCOME LOANS

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AMADORI Grants Portfolio - Budget for the Financial Year 2021-22

05-1-CAPITAL INCOME, OTHER THAN LOANS
(Report income from foreign sources)

[illegible]

BIBLIOGRAPHY: Gross, Jonathan. "Wages For The Future: 1991-92."

BANK CAPITAL INCOME OTHER THAN LOANS

[illegible]

AYOOGH House Budget: Budget For The Financial Year 2021-22

RS.1: CAPITAL BUDGET- OTHER THAN DARS
 (Expenditure on capital assets other than DARS)

AYOOGH Code	Description of Capital Assets	Expenditure on Capital Assets (Rs. Lakhs)	Expenditure on Capital Assets (Rs. Lakhs)	Expenditure on Capital Assets (Rs. Lakhs)
000001	Expenditure on Capital Assets - DARS (Rs. Lakhs)			
000002	Expenditure on Capital Assets - DARS (Rs. Lakhs)			
000003	Expenditure on Capital Assets - DARS (Rs. Lakhs)			
	Total Expenditure on Capital Assets (Rs. Lakhs)		16,817,000	4,000,000

ANBODOR Shams Parichayati Budget For The Financial Year 2021-22

BS-6 Revenue Expenditure-Mandatory functions (مستحققات المصارف الإجبارية)

ANBODOR Code	Item description	Actual for the year 2020-21 (actual expenditure)	Budget for the year 2020-21 (including all transfers) 2020-21 (including all transfers)	Budget for the year 2021-22 (including all transfers)
210	Establishment Expenses			
210 10 01	Salaries and wages	8,811,357	8,300,000	7,500,000
210 10 02	Medical expenses	607,000	600,000	4,000,000
210 10 03	Traveling expenses	14,000	25,000	50,000
210 20 01	Traveling expenses of District Executive	107,000	200,000	350,000
210 20 02	Other District Executive expenses	55,800	400,000	400,000
210 20 03	Monthly Maintenance of District Executive	1,150,527	1,200,000	2,400,000
210 20 04	Salary Tax of District Executive	107,400	150,000	350,000
210 20 05	Traveling expenses of District Executive	108,600	150,000	350,000
210 30 01	Personnel expenses	600,000	600,000	1,200,000
210 30 02	Personnel expenses			
210 30 03	Personnel expenses			200,000
210	Total Establishment Expenses	8,339,316	10,350,000	14,550,000
220	Administrative Expenses			

AMBODHI Grains Package - Budget For The Financial Year 2021-22

BB-3/Revenue Expenditure-Mandatory functions
(ಅನಿವಾರ್ಯ ಅಭಿವೃದ್ಧಿ ಕಾರ್ಯಗಳಿಗೆ) (ನಿರ್ದಿಷ್ಟ)

BB-3/Revenue (ನಿರ್ದಿಷ್ಟ)	Revenue Expenditure-Mandatory functions (ಅನಿವಾರ್ಯ ಅಭಿವೃದ್ಧಿ ಕಾರ್ಯಗಳಿಗೆ)	Estimated Revenue-Mandatory (ಅನಿವಾರ್ಯ ಅಭಿವೃದ್ಧಿ ಕಾರ್ಯಗಳಿಗೆ)	Budget for the year 2021-22 (ಅನಿವಾರ್ಯ ಅಭಿವೃದ್ಧಿ ಕಾರ್ಯಗಳಿಗೆ)	Budget for Revenue 2021-22 (ಅನಿವಾರ್ಯ ಅಭಿವೃದ್ಧಿ ಕಾರ್ಯಗಳಿಗೆ)
120.000	BB-3/Revenue	30,000	40,000	50,000
120.010	BB-3/Revenue		50,000	1
120.010	BB-3/Revenue		1,000	
120.010	BB-3/Revenue	400,000	550,000	700,000
120.010	BB-3/Revenue	20,000	200,000	200,000
120.010	BB-3/Revenue	5,000	30,000	30,000
120.010	BB-3/Revenue	50,000	300,000	200,000
120.010	BB-3/Revenue	10,000	10,000	10,000
120.010	BB-3/Revenue	20,000	30,000	50,000
120.010	BB-3/Revenue		30,000	10,000
120.010	BB-3/Revenue	7,000	30,000	70,000
120.010	BB-3/Revenue	20,000	100,000	70,000
120.010	BB-3/Revenue		20,000	30,000
120.010	BB-3/Revenue	10,000	300,000	200,000
120.010	BB-3/Revenue	10,000	100,000	100,000
120.010	BB-3/Revenue	20,000	300,000	700,000
120	Total Administrative Expenses - Mandatory functions	704,000	2,040,000	2,040,000
120	Operations & Maintenance - Mandatory functions			

WARRIOR District Forestry Budget For The Financial Year 2021-22

25-3-Revenue Expenditure-Mandatory functions
(ಸರ್ವಿಕಲ್ಯ ಉಪಕರಣಗಳ ಖರ್ಚು ಮತ್ತು ಕಡತೀಕರಣ)

2021-22-23 2021-22-23	ಹಂಚಿಕೆಯ ವಿವರ	ಮಾನ್ಯತೆ (ರೂಪಾಯಿ ಮತ್ತು ಪೈಸಾ)	ಮಾನ್ಯತೆ (ರೂಪಾಯಿ ಮತ್ತು ಪೈಸಾ)	ಮಾನ್ಯತೆ (ರೂಪಾಯಿ ಮತ್ತು ಪೈಸಾ)
253 0000	ಪ್ರವೇಶ-ಪ್ರವೇಶದ ಖರ್ಚು	101.000	1,750,000	1,000,000
253 10 02	ಪ್ರವೇಶ-ಪ್ರವೇಶದ ಖರ್ಚು-ಪ್ರವೇಶ-ಪ್ರವೇಶದ ಖರ್ಚು	92.000	500,000	200,000
253 11 06	ಪ್ರವೇಶ-ಪ್ರವೇಶದ ಖರ್ಚು-ಪ್ರವೇಶ-ಪ್ರವೇಶದ ಖರ್ಚು	7.287		
253 20 01	ಪ್ರವೇಶ-ಪ್ರವೇಶದ ಖರ್ಚು		500,000	
253 30 01	ಪ್ರವೇಶ-ಪ್ರವೇಶದ ಖರ್ಚು			
253 40 01	ಪ್ರವೇಶ-ಪ್ರವೇಶದ ಖರ್ಚು		100,000	
253 50 01	ಪ್ರವೇಶ-ಪ್ರವೇಶದ ಖರ್ಚು-ಪ್ರವೇಶ-ಪ್ರವೇಶದ ಖರ್ಚು		200,000	
253 50 02	ಪ್ರವೇಶ-ಪ್ರವೇಶದ ಖರ್ಚು-ಪ್ರವೇಶ-ಪ್ರವೇಶದ ಖರ್ಚು		200,000	
253 50 03	ಪ್ರವೇಶ-ಪ್ರವೇಶದ ಖರ್ಚು-ಪ್ರವೇಶ-ಪ್ರವೇಶದ ಖರ್ಚು		150,000	
253 50 04	ಪ್ರವೇಶ-ಪ್ರವೇಶದ ಖರ್ಚು-ಪ್ರವೇಶ-ಪ್ರವೇಶದ ಖರ್ಚು			
253 50 05	ಪ್ರವೇಶ-ಪ್ರವೇಶದ ಖರ್ಚು-ಪ್ರವೇಶ-ಪ್ರವೇಶದ ಖರ್ಚು		100,000	
253 50 06	ಪ್ರವೇಶ-ಪ್ರವೇಶದ ಖರ್ಚು-ಪ್ರವೇಶ-ಪ್ರವೇಶದ ಖರ್ಚು			
253 50 07	ಪ್ರವೇಶ-ಪ್ರವೇಶದ ಖರ್ಚು-ಪ್ರವೇಶ-ಪ್ರವೇಶದ ಖರ್ಚು		200,000	
253 50 08	ಪ್ರವೇಶ-ಪ್ರವೇಶದ ಖರ್ಚು-ಪ್ರವೇಶ-ಪ್ರವೇಶದ ಖರ್ಚು		50,000	
253 50 09	ಪ್ರವೇಶ-ಪ್ರವೇಶದ ಖರ್ಚು-ಪ್ರವೇಶ-ಪ್ರವೇಶದ ಖರ್ಚು		100,000	

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ASB OOH Grant Periodicity: Budget For The Financial Year 2021-22

RS-3-Revenue-Expenditure-Mandatory Functions

Sl.No	Particulars	Amount in Lakhs of Rupees	Amount in Lakhs of Rupees	Amount in Lakhs of Rupees
100	Revenue & Miscellaneous Income		20,000	
101	Grant-in-Aid from Government		1,20,000	
102	Total Revenue & Miscellaneous Income	20,000	1,40,000	
110	Capital & Revenue Charges			
111	Interest on Loans			
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483	Interest on Debentures			
484	Interest on Loans			

SWEDISH ORANGE FINANCE AB | Budget for The Financial Year 2021-22

BS-E-Revenue Expenditure-Mandatory Functions
(in Lakhs, rounded off to nearest Lakhs)

Budget Head Code	Particulars	Budget for the year 2021-22 (in Lakhs, rounded off)	Budget for the year 2021-22 Actuals up to 31.03.2022 (in Lakhs, rounded off)	Budget for the year 2021-22 (in Lakhs, rounded off)
240	Total Interest & Finance Charges on loans, contracts, deposits, etc.	4,444	20,600	20,600
	TOTAL STATUTORY EXPENDITURE (in Lakhs, rounded off)	6,378,621	16,976,338	16,250,500

AMDCOH District Panchayat - Budget For The Financial Year 2021-22

B&B - Revenue Expenditure - PLAN

ഭൂമിസമ്പന്ന മേഖലയിലെ വികസന പദ്ധതി പ്രവർത്തനങ്ങൾ

Account Code ശാഖാ കോഡ്	Particulars വിവരങ്ങൾ	Budget for FY 2021-22 (in lakhs - rupees)	Budget for FY 2021-22 (in lakhs - rupees)	Budget for FY 2021-22 (in lakhs - rupees)
250	Decentralised Plan Programme - Productive Sector			
250001	Agriculture and Allied Sectors - Fish Culture-കുടിശ്ശിക - മത്സ്യവൽക്കരണം - മത്സ്യകൃഷി			-
250002	Agriculture and Allied Sectors - Fish Culture-കുടിശ്ശിക - മത്സ്യവൽക്കരണം - മത്സ്യകൃഷി	175,220	895,035	600,000
250003	Agriculture Development Program - മത്സ്യ വികസന പദ്ധതി	112,000		-
250004	Agriculture and Allied Sectors - Fish Culture-കുടിശ്ശിക - മത്സ്യവൽക്കരണം - മത്സ്യകൃഷി	500		-
250005	Agriculture and Allied Sectors - Fish Culture-കുടിശ്ശിക - മത്സ്യവൽക്കരണം - മത്സ്യകൃഷി	386,000	730,035	-
250006	Agriculture and Allied Sectors - Fish Culture-കുടിശ്ശിക - മത്സ്യവൽക്കരണം - മത്സ്യകൃഷി			-
250007	Agriculture and Allied Sectors - Fish Culture-കുടിശ്ശിക - മത്സ്യവൽക്കരണം - മത്സ്യകൃഷി			-
250008	Agriculture and Allied Sectors - Fish Culture-കുടിശ്ശിക - മത്സ്യവൽക്കരണം - മത്സ്യകൃഷി			-
250009	Agriculture and Allied Sectors - Fish Culture-കുടിശ്ശിക - മത്സ്യവൽക്കരണം - മത്സ്യകൃഷി			-
250010	Agriculture and Allied Sectors - Fish Culture-കുടിശ്ശിക - മത്സ്യവൽക്കരണം - മത്സ്യകൃഷി			-
250011	Agriculture and Allied Sectors - Fish Culture-കുടിശ്ശിക - മത്സ്യവൽക്കരണം - മത്സ്യകൃഷി			-
250012	Agriculture and Allied Sectors - Fish Culture-കുടിശ്ശിക - മത്സ്യവൽക്കരണം - മത്സ്യകൃഷി			88,200
250013	Agriculture and Allied Sectors - Fish Culture-കുടിശ്ശിക - മത്സ്യവൽക്കരണം - മത്സ്യകൃഷി			-
250014	Agriculture and Allied Sectors - Fish Culture-കുടിശ്ശിക - മത്സ്യവൽക്കരണം - മത്സ്യകൃഷി			-
250015	Agriculture and Allied Sectors - Fish Culture-കുടിശ്ശിക - മത്സ്യവൽക്കരണം - മത്സ്യകൃഷി			-

AMERICAN GROUP-REVENUE: Outlook For The Fiscal Year 2004-05

03-3 - Revenue Expenditure - PLAK

12. *Journal of the American Statistical Association*, 93(463):1303-1310, 1998.

[illegible]

AMBOOR District Panchayat - Budget For The Financial Year 2021-22

RE - Revenue Expenditure - PLAN

(എൻ റിവന്യൂ ഔദ്യോഗിക ചെലവുള്ള പദ്ധതി)

Sl.No/Code (എ)	Description (വിവരണം)	Revenue Expenditure (പദ്ധതി ചെലവ്)	Revenue Expenditure (പദ്ധതി ചെലവ്)	Revenue Expenditure (പദ്ധതി ചെലവ്)
25001	Revenue Expenditure for the purpose of the plan	60,000	1,000,000	1,060,000
25002	Revenue Expenditure for the purpose of the plan	40,000	200,000	240,000
25003	Revenue Expenditure for the purpose of the plan		200,000	200,000
25004	Revenue Expenditure for the purpose of the plan	400,000	800,000	1,200,000
25005	Revenue Expenditure for the purpose of the plan			-
25006	Revenue Expenditure for the purpose of the plan			-
25007	Revenue Expenditure for the purpose of the plan			-
25008	Revenue Expenditure for the purpose of the plan			-
25009	Revenue Expenditure for the purpose of the plan	10,000	5,000,000	5,010,000
25010	Revenue Expenditure for the purpose of the plan	200,000		-
25011	Revenue Expenditure for the purpose of the plan	100,000		-
25012	Revenue Expenditure for the purpose of the plan			-
25013	Revenue Expenditure for the purpose of the plan			-
25014	Revenue Expenditure for the purpose of the plan			-
25015	Revenue Expenditure for the purpose of the plan			-
25016	Revenue Expenditure for the purpose of the plan	200,000	400,000	600,000

APPROVED General Financial and Budget For The Financial Year 2021-22

DG-9 • Revenue Estimates - PLAN

[illegible][illegible]

APPENDIX D - Revenue Expenditure - Budget For The Financial Year 2024-25

DS-5 - Revenue Expenditure - PLAH

(എല്ലാ വരവുകളും കണക്കാക്കിയ കണക്കുകളിലായി ഉൾപ്പെടുത്തിയിരിക്കുന്നു)

DS-5-2024-25	വരവുകളുടെ വിവരണം	ബജറ്റ് വരവ് (ലക്ഷക്കോടി രൂപ)	ബജറ്റ് വരവ് (ലക്ഷക്കോടി രൂപ)	ബജറ്റ് വരവ് (ലക്ഷക്കോടി രൂപ)
051101	Integrated Revenue Expenditure - മറ്റ് ചെലവ്			-
051102	Integrated Revenue Expenditure - മറ്റ് ചെലവ്			-
051103	Integrated Revenue Expenditure - മറ്റ് ചെലവ്	15,000	6,000,000	
051104	Integrated Revenue Expenditure - മറ്റ് ചെലവ്			
051105	Integrated Revenue Expenditure - മറ്റ് ചെലവ്			
051106	Integrated Revenue Expenditure - മറ്റ് ചെലവ്		100,000	100,000
051107	Integrated Revenue Expenditure - മറ്റ് ചെലവ്	100,000		100,000
051108	Integrated Revenue Expenditure - മറ്റ് ചെലവ്			
051109	Integrated Revenue Expenditure - മറ്റ് ചെലവ്			
051110	Integrated Revenue Expenditure - മറ്റ് ചെലവ്			100,000
051111	Integrated Revenue Expenditure - മറ്റ് ചെലവ്			1,000,000
051112	Integrated Revenue Expenditure - മറ്റ് ചെലവ്			
051113	Integrated Revenue Expenditure - മറ്റ് ചെലവ്			
051114	Integrated Revenue Expenditure - മറ്റ് ചെലവ്			
051115	Integrated Revenue Expenditure - മറ്റ് ചെലവ്			
051116	Integrated Revenue Expenditure - മറ്റ് ചെലവ്			
051117	Integrated Revenue Expenditure - മറ്റ് ചെലവ്			
051118	Integrated Revenue Expenditure - മറ്റ് ചെലവ്			

AMBCOR) Grants Panchayat Budget For The Financial Year 2021-22

ES-3 - Revised Continuum - FL 59

နိဂုံး

[illegible]

AMDOCS Grants Portfolio: Budget For The Fiscal Year 2024-25

83-5 Revenue Expenditure - Plan

1. *Journal of Management Education* 25(1): 10-12

Sl. No.	Particulars	Amount (Rs.)	Amount (Rs.)	Amount (Rs.)
250000	...	...	...	...
251	...	2,356,294.10	14,730,000.00	12,234,396.00
251	...	...	...	...
251011	...	...	100,000	35,586
251021	...	...	50,000	11,181
251031	...	...	100,000	...
251041	...	...	...	...
251051	...	...	...	...
251061	...	...	...	...
251071	...	200,000	200,000	...
251081	...	85,000	150,000	100,000
251091	...	10,000	...	50,000
251101	...	...	...	80,000
251111	...	...	50,000	10,000
251121	...	70,000	...	...

12033

2012

AYBDOHI Gram Panchayat - Budget For The Financial Year 2024-25

B-3 - Revenue Expenditure - PLAN

(പുറം മുതൽ മുഖം ഉൾപ്പെടെ മുൻകരുതൽ പദ്ധതി, ബജറ്റ്)

Sl. No.	Description of the item	Estimated Expenditure (Rs.)	Estimated Expenditure (Rs.)	Estimated Expenditure (Rs.)
2511002	Provision of light and electricity - ഓരോന്നും അതിർത്തി			
2511003	Provision of light and electricity - ഓരോന്നും അതിർത്തി	74,800		
2511004	Provision of light and electricity - ഓരോന്നും അതിർത്തി			25,000
2511005	Provision of light and electricity - ഓരോന്നും അതിർത്തി			
2511006	Provision of light and electricity - ഓരോന്നും അതിർത്തി			
2511007	Provision of light and electricity - ഓരോന്നും അതിർത്തി			10,000
2511008	Provision of light and electricity - ഓരോന്നും അതിർത്തി			
2511009	Provision of light and electricity - ഓരോന്നും അതിർത്തി			30,000
2511010	Provision of light and electricity - ഓരോന്നും അതിർത്തി			
2511011	Provision of light and electricity - ഓരോന്നും അതിർത്തി	170,723		
2511012	Provision of light and electricity - ഓരോന്നും അതിർത്തി	186,174	893,000	1,079,174
2511013	Provision of light and electricity - ഓരോന്നും അതിർത്തി		1,000,000	1,000,000
2511014	Provision of light and electricity - ഓരോന്നും അതിർത്തി	100,000	2,000,000	2,100,000
2511015	Provision of light and electricity - ഓരോന്നും അതിർത്തി			

AVRDC/CI Direct Fundways - Budget For The Financial Year 2025-27

B6.3 - Revenue Expenditure - PLAN

(අත්පොත් අනුප්පාදන මත පදනම් කර ගත් සැලසුමක්)

අංකය Code	විස්තරය Description	2025-26 අනුප්පාදන (අ.ම.ප. - අයදුම්)	2026-27 අනුප්පාදන (අ.ම.ප. - අයදුම්)	2025-26 සහ 2027-28 (අ.ම.ප. - අයදුම්)
011000	තැන්පත් කිරීමේ සේවාවන් සඳහා ඇවැසි දුර්වලතාව			
011001	විද්‍යා ප්‍රදර්ශන සහ පර්යේෂණ සඳහා පැමිණිල්			20,000
011002	ප්‍රවේශ මාර්ග-දැනුවත්	186,341	186,338	372,679
011003	සංචාර මාර්ග	316,000	480,000	796,000
011004	තැන්පත් කිරීමේ සේවාවන් සඳහා දායකත්ව			-
011005	විද්‍යා ප්‍රදර්ශන සහ පර්යේෂණ සඳහා දායකත්ව			-
011006	ප්‍රවේශ මාර්ග-දැනුවත් සඳහා දායකත්ව			-
011007	සංචාර මාර්ග සඳහා දායකත්ව			-
011008	විද්‍යා ප්‍රදර්ශන සහ පර්යේෂණ සඳහා දායකත්ව			-
011009	ප්‍රවේශ මාර්ග-දැනුවත් සඳහා දායකත්ව			-
011010	සංචාර මාර්ග සඳහා දායකත්ව			-
011011	විද්‍යා ප්‍රදර්ශන සහ පර්යේෂණ සඳහා දායකත්ව			-
011012	ප්‍රවේශ මාර්ග-දැනුවත් සඳහා දායකත්ව			-
011013	සංචාර මාර්ග සඳහා දායකත්ව			-
011014	විද්‍යා ප්‍රදර්ශන සහ පර්යේෂණ සඳහා දායකත්ව			-
011015	ප්‍රවේශ මාර්ග-දැනුවත් සඳහා දායකත්ව			-
011016	සංචාර මාර්ග සඳහා දායකත්ව			-
011017	විද්‍යා ප්‍රදර්ශන සහ පර්යේෂණ සඳහා දායකත්ව			-
011018	ප්‍රවේශ මාර්ග-දැනුවත් සඳහා දායකත්ව			-
011019	සංචාර මාර්ග සඳහා දායකත්ව			-
011020	විද්‍යා ප්‍රදර්ශන සහ පර්යේෂණ සඳහා දායකත්ව			-
011021	ප්‍රවේශ මාර්ග-දැනුවත් සඳහා දායකත්ව			-

ANS0008 Grana Purchases - Budget For The Financial Year 2021 - 22

B-6 - Bonus Expenses - PLAN

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Activity/Program	Activity/Program Details	Actual Expenditure (INR)	Actual Expenditure (USD)	Actual Expenditure (INR)
25.0001	State Medical Institutions - expenditure - medical services			
25.0002	State Medical Institutions - expenditure - medical services			
25.0003	State Medical Institutions - expenditure - medical services			25,000
25.0004	State Medical Institutions - expenditure - medical services			25,000
25.0005	State Medical Institutions - expenditure - medical services		6,800,000	25,000
25.0006	State Medical Institutions - expenditure - medical services	66,887	1,818,700	25,000
25.0007	State Medical Institutions - expenditure - medical services			20,000
25.0008	State Medical Institutions - expenditure - medical services	19,495,188	3,304,903	2,000,000
25.0009	State Medical Institutions - expenditure - medical services			
25.0010	State Medical Institutions - expenditure - medical services			
25.0011	State Medical Institutions - expenditure - medical services			
25.0012	State Medical Institutions - expenditure - medical services	12,000		500,000
25.0013	State Medical Institutions - expenditure - medical services	600,000	600,000	600,000
25.0014	State Medical Institutions - expenditure - medical services	735,791	1,200,000	1,100,000
25.0015	State Medical Institutions - expenditure - medical services	300,000	1,200,000	110,000
25.0016	State Medical Institutions - expenditure - medical services	60,000,000	100,000,000	25,000,000
25.0017	State Medical Institutions - expenditure - medical services		1,200,000	75,000

600000

170000

ABSOOT's Crime Prevention - Budget For The Financial Year 2024-25

SS-6 - Revenue Expenditure - PLAN

(முன்னியோக்கப்பட்ட வருவாய் செலவுகள்)

ABSOOT CODE	Expenditure Head	Original Budget for FY 2024-25 (2024-25 ஆண்டு ஆரம்பம்)	Revised Budget for FY 2024-25 (2024-25 ஆண்டு மீட்டர்)	Expenditure for FY 2024-25 (2024-25 ஆண்டு)
251000	Grant Programs for Crime Prevention - Crime Prevention Grant	60,000	1,000,000	144,000
251001	Grant Programs for Crime Prevention - Crime Prevention Grant		2,370,000	885,000
251002	Grant Programs for Crime Prevention - Crime Prevention Grant		100,000	70,000
251003	Grant Programs for Crime Prevention - Crime Prevention Grant			-
251004	Grant Programs for Crime Prevention - Crime Prevention Grant			-
251005	Grant Programs for Crime Prevention - Crime Prevention Grant		2,000,000	100,000
251006	Grant Programs for Crime Prevention - Crime Prevention Grant	170,000		144,000
251007	Grant Programs for Crime Prevention - Crime Prevention Grant			144,000
251008	Grant Programs for Crime Prevention - Crime Prevention Grant		800,000	444,000
251009	Grant Programs for Crime Prevention - Crime Prevention Grant		40,000	20,000
251010	Grant Programs for Crime Prevention - Crime Prevention Grant	1,800,000	100,000	800,000
251011	Grant Programs for Crime Prevention - Crime Prevention Grant			20,000
251012	Grant Programs for Crime Prevention - Crime Prevention Grant			-
251013	Grant Programs for Crime Prevention - Crime Prevention Grant			100,000
251014	Grant Programs for Crime Prevention - Crime Prevention Grant			-

B9 - Revenue Expenditure - PLAN

(අපේ වර්ග ව්‍යයෝජන මුදල් ප්‍රතිපත්ති ප්‍රවේශය)

අංකය (Code)	විස්තරය (Description)	අපේ වර්ග ව්‍යයෝජන මුදල් ප්‍රතිපත්ති ප්‍රවේශය (2021-22)	අපේ වර්ග ව්‍යයෝජන මුදල් ප්‍රතිපත්ති ප්‍රවේශය (2021-22)	අපේ වර්ග ව්‍යයෝජන මුදල් ප්‍රතිපත්ති ප්‍රවේශය (2021-22)
211001	General Economic Services - Public Demolitions and Partial Demolitions - පොදු ආර්ථික සේවාවන් - පුළුල් හා කොටස් කඩවීම්			
211004	General Economic Services - Supported Shelter for the Homeless - පොදු ආර්ථික සේවාවන් - නිවසක් නොමැති අය සඳහා සහන සැලසුම	55,000		10,000
211005	General Economic Services - Fuel Provision - Maintaining and Fuel for - පොදු ආර්ථික සේවාවන් - ජූන් සැපයීම - ස්ථාවර හා ජූන් සැපයීම	268,434	300,000	300,000
211006	General Economic Services - Road Maintenance Road - පොදු ආර්ථික සේවාවන් - මාර්ග ස්ථාවර මාර්ග			40,000
211007	General Economic Services - Compensation of Bids and Transferred - පොදු ආර්ථික සේවාවන් - තරුණයන්ගේ සහන සැලසුම			100,000
211008	General Economic Services - Other Public Services - පොදු ආර්ථික සේවාවන් - අනෙකුත් පොදු සේවාවන්	3,660		365,000
211009	General Economic Services - Provision of Fuel for - පොදු ආර්ථික සේවාවන් - ජූන් සැපයීම			-
211010	General Economic Services - Provision of Fuel for - පොදු ආර්ථික සේවාවන් - ජූන් සැපයීම			-
211011	General Economic Services - Provision of Fuel for - පොදු ආර්ථික සේවාවන් - ජූන් සැපයීම			11,000
211012	General Economic Services - Provision of Fuel for - පොදු ආර්ථික සේවාවන් - ජූන් සැපයීම			-
211013	General Economic Services - Provision of Fuel for - පොදු ආර්ථික සේවාවන් - ජූන් සැපයීම			200,000
211014	General Economic Services - Provision of Fuel for - පොදු ආර්ථික සේවාවන් - ජූන් සැපයීම			20,000
211015	General Economic Services - Provision of Fuel for - පොදු ආර්ථික සේවාවන් - ජූන් සැපයීම			10,000
211016	General Economic Services - Provision of Fuel for - පොදු ආර්ථික සේවාවන් - ජූන් සැපයීම			10,000

AMBODHI District Parliament - Budget For The Financial Year 2021/22

B5-8 - Revenue Expenditure - PLAN

(අධිකාරී මණ්ඩලයේ අරමුදල් වැය කළ යුතු කටයුතු)

අංකය (Code)	සේවා විස්තරය (Particulars)	ප්‍රථම වර්ෂයේ වැය (පැය) (Estimate for 1st year - in Rupees)	දෙවන වර්ෂයේ වැය (පැය) (Estimate for 2nd year - in Rupees)	මුළු වැය (පැය) (Total estimate - in Rupees)
151002	ප්‍රධාන මාර්ග සේවා සේවා ප්‍රවර්ධන කටයුතු - මාර්ග පිහිටා ඇති ස්ථානවල ස්ථානීය වැය			300,000
151	Total Revenue Expenditure - Service Sector	117,625,524.10	152,456,625.00	270,082,149.10
152	Decentralised Plan Programme - Infrastructure Sector			
152002	ප්‍රධාන මාර්ග සේවා සේවා ප්‍රවර්ධන කටයුතු - මාර්ග පිහිටා ඇති ස්ථානවල ස්ථානීය වැය		300,000	300,000
152003	ප්‍රධාන මාර්ග සේවා සේවා ප්‍රවර්ධන කටයුතු - මාර්ග පිහිටා ඇති ස්ථානවල ස්ථානීය වැය			-
152004	ප්‍රධාන මාර්ග සේවා සේවා ප්‍රවර්ධන කටයුතු - මාර්ග පිහිටා ඇති ස්ථානවල ස්ථානීය වැය			20,000
152005	ප්‍රධාන මාර්ග සේවා සේවා ප්‍රවර්ධන කටයුතු - මාර්ග පිහිටා ඇති ස්ථානවල ස්ථානීය වැය			
152006	ප්‍රධාන මාර්ග සේවා සේවා ප්‍රවර්ධන කටයුතු - මාර්ග පිහිටා ඇති ස්ථානවල ස්ථානීය වැය			
152007	ප්‍රධාන මාර්ග සේවා සේවා ප්‍රවර්ධන කටයුතු - මාර්ග පිහිටා ඇති ස්ථානවල ස්ථානීය වැය			20,000
152008	ප්‍රධාන මාර්ග සේවා සේවා ප්‍රවර්ධන කටයුතු - මාර්ග පිහිටා ඇති ස්ථානවල ස්ථානීය වැය		10,000	10,000
152009	ප්‍රධාන මාර්ග සේවා සේවා ප්‍රවර්ධන කටයුතු - මාර්ග පිහිටා ඇති ස්ථානවල ස්ථානීය වැය	1,211,220	12,075,000	13,286,220
152010	ප්‍රධාන මාර්ග සේවා සේවා ප්‍රවර්ධන කටයුතු - මාර්ග පිහිටා ඇති ස්ථානවල ස්ථානීය වැය	200,000	1,775,000	1,975,000
152011	ප්‍රධාන මාර්ග සේවා සේවා ප්‍රවර්ධන කටයුතු - මාර්ග පිහිටා ඇති ස්ථානවල ස්ථානීය වැය			-
152012	ප්‍රධාන මාර්ග සේවා සේවා ප්‍රවර්ධන කටයුතු - මාර්ග පිහිටා ඇති ස්ථානවල ස්ථානීය වැය			1,000,000
152013	ප්‍රධාන මාර්ග සේවා සේවා ප්‍රවර්ධන කටයුතු - මාර්ග පිහිටා ඇති ස්ථානවල ස්ථානීය වැය	99,100	150,000	249,100

ASBCCI Green Portfolio - Budget For The Financial Year 2021/22

BS-9: Revenue Expenditure - PLAN
 (Budget for revenue expenditure in the financial year 2021/22)

BS CODE	Expenditure Description	Budget for Revenue Expenditure (2021/22) - Actual	Budget for Revenue Expenditure (2021/22) - Proposed	Budgetary Control (2021/22) - Actual
151100	Printing and Stationery - Actual			10,000
152100	Vehicle - Actual			
152100	Travel Transport - Actual	67,440		25,000
152100	Other Transport - Actual			30,000
152100	Communication - Actual			
152100	Other - Actual			
152100	Other - Actual		400,000	
152100	Communication - Actual			
152100	Other - Actual			
152100	Other - Actual		400,000	400,000
152100	Other - Actual			25,000
152100	Other - Actual	161,764		1,000,000
152100	Other - Actual		250,000	80,000
152100	Other - Actual		100,000	
152100	Other - Actual		4,000,000	
152100	Other - Actual			

AMRUT Gram Panchayat - Budget For The Financial Year 2021-22

B5-B - Revenue Expenditure - PLAR

(എൻ.എസ്.ടി. അനുബന്ധ വിവരങ്ങൾ ഉൾക്കൊള്ളിക്കാത്തതുകൊണ്ട്)

PLAR കോഡ് നമ്പർ	വിവരങ്ങൾ/തരം	ബഡ്ജറ്റ് കോളം 2021-22 (രൂപ)	ബഡ്ജറ്റ് കോളം 2021-22 (രൂപ)	ബഡ്ജറ്റ് കോളം 2021-22 (രൂപ)
251018	Other Construction - Total: 1,00,000.00			-
251001	Repairs of houses (10,000.00)			10,000
252	Total Open-ended PLAR Programs - Infrastructure Sector	3,518,294.00	18,460,000.00	15,032,000.00
253	Projects not included in Budget Estimate			
253000	Is any other project included in the budget estimate?			-
253000	Is any other project included in the budget estimate?			-
253000	Is any other project included in the budget estimate?			-
253000	Is any other project included in the budget estimate?			-
253000	Is any other project included in the budget estimate?		1,400,000	100,000
253000	Is any other project included in the budget estimate?		1,000,000	-
253000	Is any other project included in the budget estimate?			50,000
253000	Is any other project included in the budget estimate?			200,000
253000	Is any other project included in the budget estimate?		1,200,000	-
253000	Is any other project included in the budget estimate?	20,000	100,000	-
253000	Is any other project included in the budget estimate?			-
253000	Is any other project included in the budget estimate?		200,000	100,000

ARDDOOR Grants Portfolio - Budget for the Financial Year 2021-22

R&A - Revenue Expenditure - PLAN

(എൻ റിവന്യൂ ഔട്ട്പുടങ്ങൾ സംബന്ധിച്ചത്)

ARDDOOR Code	പദ്ധതിവിവരങ്ങൾ	Revised Revised 2020-2021 (Actual)	Budget for FY 2021-22 (including approved 2020-21 carry forward) (Plan)	Expenditure for FY 2021-22 (Actual)
221001	Payments to PM-KISAN-ഉടമസ്ഥർക്ക് പണം നൽകൽ	76,300	77,000	76,100
221002	Payments to PM-KISAN-ഉടമസ്ഥർക്ക് പണം നൽകൽ		25,000	5,810
221004	Payments to Energy Audit പ്ലാനുള്ളതടങ്ങിയ പണം നൽകൽ	729,912	1,300,000	1,188,858
222	Total Projects not allocated to Sector Division	827,876.00	6,345,332.00	1,679,165.00
255	Maintenance Projects			
255-20-01	Maintenance Projects - Non-Farm Assets- Transferred Institutions- Food Processing-ഉടമസ്ഥർക്ക് പണം നൽകിയതടങ്ങിയ പദ്ധതി	4,321,533	11,800,000	12,021,000
255-20-02	Maintenance Projects - Non-Farm Assets- Transferred Institutions- Agriculture-ഉടമസ്ഥർക്ക് പണം നൽകിയതടങ്ങിയ പദ്ധതി			
255-20-03	Maintenance Projects - Non-Farm Assets- Transferred Institutions- Animal Husbandry-ഉടമസ്ഥർക്ക് പണം നൽകിയതടങ്ങിയ പദ്ധതി			
255-20-04	Maintenance Projects - Non-Farm Assets- Transferred Institutions- Fisheries-ഉടമസ്ഥർക്ക് പണം നൽകിയതടങ്ങിയ പദ്ധതി			
255-20-04	Maintenance Projects - Non-Farm Assets- Transferred Institutions- Fisheries-ഉടമസ്ഥർക്ക് പണം നൽകിയതടങ്ങിയ പദ്ധതി			
255-20-05	Maintenance Projects - Non-Farm Assets- Transferred Institutions- Food Processing-ഉടമസ്ഥർക്ക് പണം നൽകിയതടങ്ങിയ പദ്ധതി			

1265000

A.

AMERICAN Indian Partnership: Budget For The Fiscal Year 2021-22

BS-2 - Revenue Base in Millions - 1990

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[illegible]

82.8 Revenue Expenditure - PLAN
[പ്രവേശനവും ഔദ്യോഗികവും വരുമാനവും ഉൾപ്പെടെയുള്ള ചെലവുകൾ]

ESTIMATE CODE	DESCRIPTION	AMOUNT FOR THE YEAR 2021-22 (2021-2022) - AMOUNT	AMOUNT FOR THE YEAR 2021-22 ESTIMATE OF REVENUE (PLAN) - AMOUNT	AMOUNT FOR THE YEAR 2021-22 (2021-22) - AMOUNT
0012116	Maintenance Projects - Non-Fund Grants- Transferred Institutions - കെട്ടിടങ്ങൾക്കുള്ള ശുദ്ധീകരണ പ്രവർത്തനങ്ങൾ			
0012118	Maintenance Projects - Non-Fund Grants- Transferred Institutions - Training and Learning Module Training Cells-കെട്ടിട പ്രവർത്തനങ്ങൾക്കുള്ള ശുദ്ധീകരണ പ്രവർത്തനങ്ങൾ			
0012119	Maintenance Projects - Non-Fund Grants- Transferred Institutions - Other- കെട്ടിട പ്രവർത്തനങ്ങൾക്കുള്ള ശുദ്ധീകരണ പ്രവർത്തനങ്ങൾ	120,000	120,000	
0012117	Maintenance Projects - Non-Fund Grants- Other Non-Fund Grants- കെട്ടിട പ്രവർത്തനങ്ങൾക്കുള്ള ശുദ്ധീകരണ പ്രവർത്തനങ്ങൾ			
263	Total Maintenance Projects-കെട്ടിടങ്ങൾക്കുള്ള ചെലവുകൾ	0,050,840.00	11,896,050.00	12,021,500.00
264	Other Revenue Grants and Funds- Revenue Expenses-കെട്ടിട പ്രവർത്തനങ്ങൾ			
2641001	Other Revenue Grants and Funds- Revenue Grants-കെട്ടിട പ്രവർത്തനങ്ങൾ			
264	Other Revenue Grants and Funds- Revenue Expenses-Total-കെട്ടിട പ്രവർത്തനങ്ങൾ			
000	(0000) Contributions and Donations from Non-Fund			
001001	Grants, Contributions and Donations from Non-Fund Grants		20,000	

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ES-6 - Review Questions - Fall

[illegible]

PROFITABLE COST	Income Statement	Revenue from 2000-2001 (2000-2001 period)	Revenue from 2000-2001 (2000-2001 period)	Revenue from 2000-2001 (2000-2001 period)
20000	Revenue from 2000-2001 (2000-2001 period)			
20000	Revenue from 2000-2001 (2000-2001 period)			
240	Revenue from 2000-2001 (2000-2001 period)		500,000.00	
	Total Revenue Expenditure 2000-2001 (2000-2001 period)	110,002,348.00	205,021,702.00	147,207,866.00

AMDOOR (Gross Payroll) Budget For The Financial Year 2021-22

BS-19- Revenue Expenditure-FUND & STATE SPONSORED SCHEMES

(Expenditure on the following items shall be included under this head)

Major Head Code	Particulars/Description	Expenditure for year ended 31st March 2021 (Actual)	Expenditure for year ended 31st March 2022 (Budget)	Expenditure for year ended 31st March 2022 (Actual)
254	Expenditures of Transferred Institutions (not included under Decentralised Plan Programme)			
254 01 01	Expenditure of Transferred Institutions (not included under Decentralised Plan Programme) - Salaries, wages, pension, gratuity, etc.	14,515	40,000	45,000
254 01 02	State Sponsored Schemes (not included under Decentralised Plan Programme) - Salaries, wages, pension, gratuity, etc.	57,596,566	4,895,000	52,000,000
254	Total Expenditures of Transferred Institutions (not included under Decentralised Plan Programme)	57,611,081	4,935,000	52,045,000

AMDOCH Group Payroll - Budget For The Financial Year 2021/22

B5-11CAPITAL EXPENDITURE - LOAN REPAYMENTS

(පාද්‍ය මූල්‍යමය ව්‍යයාදයන් ප්‍රතිපත්තිමය)

අංකය Code	විස්තරය Description	ප්‍රථම වර්ෂයේ මුදලය First Year	දෙවන වර්ෂයේ මුදලය Second Year	මුදලය Total
110	Loans			
110000	සමස්ත පාද්‍ය මූල්‍යමය ව්‍යයාදයන් (Total)			
110200	පාද්‍ය මූල්‍යමය ව්‍යයාදයන් ප්‍රතිපත්තිමය (Total)		1,000,000	
110300	පාද්‍ය මූල්‍යමය ව්‍යයාදයන් ප්‍රතිපත්තිමය (Total)			
110400	පාද්‍ය මූල්‍යමය ව්‍යයාදයන් ප්‍රතිපත්තිමය (Total)			
110500	පාද්‍ය මූල්‍යමය ව්‍යයාදයන් ප්‍රතිපත්තිමය (Total)	1,000,000		1,000,000
110600	පාද්‍ය මූල්‍යමය ව්‍යයාදයන් ප්‍රතිපත්තිමය (Total)			
110700	පාද්‍ය මූල්‍යමය ව්‍යයාදයන් ප්‍රතිපත්තිමය (Total)			
110800	පාද්‍ය මූල්‍යමය ව්‍යයාදයන් ප්‍රතිපත්තිමය (Total)			
110900	පාද්‍ය මූල්‍යමය ව්‍යයාදයන් ප්‍රතිපත්තිමය (Total)			
111000	පාද්‍ය මූල්‍යමය ව්‍යයාදයන් ප්‍රතිපත්තිමය (Total)			
	Total-loans- repaid	1,000,000	1,000,000	1,000,000

AYBODRI Grama Panchayat Budget For The Financial Year 2021-22

RS-12: CAPITAL EXPENDITURE - OTHER THAN LOAN REPAYMENTS

(අනුයෝගී පදනම මත වෙනත් උපයෝගී කිරීමේදී යොදා ගන්නා)

අංකය (Code)	විස්තරය (Description)	අනුයෝගී පදනම මත වෙනත් උපයෝගී කිරීමේදී යොදා ගන්නා	අනුයෝගී පදනම මත වෙනත් උපයෝගී කිරීමේදී යොදා ගන්නා	අනුයෝගී පදනම මත වෙනත් උපයෝගී කිරීමේදී යොදා ගන්නා
400 10 01	සංස්කෘතික			
400 10 04	සංස්කෘතික (පොත්, පොත්, පොත්)	47,000	2,561,888	-
400 10 05	පොත් (පොත්)	50,500	12,560,000	2,560,000
400 10 06	පොත් (පොත්)	22,000	1,000,000	1,245,000
400 10 07	පොත් (පොත්) & Other construction (පොත්, පොත්, පොත්)	372,000		-
400 10 08	පොත් (පොත්) & Other construction (පොත්, පොත්, පොත්)	210,777		480,000
400 10 09	පොත් (පොත්) & Other construction (පොත්, පොත්, පොත්)			-
400 10 10	පොත් (පොත්)	580,000		580,000
400 10 11	පොත් (පොත්) & Other construction (පොත්, පොත්, පොත්)			-
400 10 12	පොත් (පොත්) & Other construction (පොත්, පොත්, පොත්)	154,000	300,000	-
400 10 13	Other construction (පොත්, පොත්, පොත්)	338,788		-
TOTAL CAPITAL EXPENDITURE - OTHER THAN LOAN REPAYMENTS		1,020,000	10,000,000	4,385,000

ABSOOFI Grant Funded: Budget For The Financial Year 2024-25

85-18 - RECEIPT AND REFUND OF DEPOSIT

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