



Karumkulam Grama Panchayat Office

Income and Expenditure Statement

2025-04-01 to 2026-03-31

SN	Group	Code	Head Name	Schedule	Amount
	INCOME				
1		1100000	I - 1	Tax Revenue (110)	5578007
2		1400000	I - 4	Fees and User Charges (140)	789651
3		1500000	I - 5	Sale and Hire Charges (150)	209948
4		1600000	I - 6	Revenue Grants, Contributions and Subsidies (160)	236719541
5		1700000	I - 7	Income from Investments (170)	274499
6		1710000	I - 8	Interest Earned (171)	192306
7		1800000	I - 9	Other Income (180)	646916
8			TOTAL INCOME		244410868
	EXPENDITURE				
9		2100000	I - 10	Establishment Expenses (210)	13630894
10		2200000	I - 11	Administrative Expenses (220)	3756940
11		2300000	I - 12	Operations and Maintenance	3416334

SN	Group	Code	Head Name	Schedule	Amount
				(230)	
12		2520000	I - 14(b)	Expenses in Service Sector (252)	28821467
13		2530000	I - 14(c)	Expenses in Infrastructure Sector (253)	12174598
14		2510000	I - 14(a)	Expenses in Productive Sector (251)	6489457
15		2540000	I - 14(d)	State Sponsored Scheme Expenses (254)	130859701
16		2500000	I - 14	Programme Expenditure (250)	37060417
17		2550000	I - 14(e)	Expenses of Joint Venture Projects (Contributing LSGI) (255)	1400000
18		2720000	I - 18	Depreciation (272)	7713614
19			TOTAL EXPENDITURE		245323422
20			Gross Surplus/Deficit of Income over Expenditure		(912554)
	PRIOR PERIOD EXPENDITURE				
21		2800000	I - 19	Prior Period Items (280)	(12879260)
22			TOTAL PRIOR PERIOD EXPENDITURE		(12879260)
23			Gross Surplus/Deficit of Income over Expenditure after Prior Period Items		11966706