



Poovar Grama Panchayat

Income & Expenditure Statement

For the period from 01-04-2024 to 31-03-2025

Code No	Description of items	Schedule No.	Current Year Amount (Rs.)
110000000	Tax Revenue	I-1	5,808,497.00
120000000	Assigned Revenue & Compensation	I-2	0.00
130000000	Rental Income from Panchayat Properties	I-3	3,500.00
140000000	Fees & User Charges	I-4	1,154,628.00
150000000	Sales & Hire Charges	I-5	199,613.00
160000000	Revenue Grants, Contributions & Compensation	I-6	116,420,867.00
170000000	Income from Investments	I-7	0.00
171000000	Interest Earned	I-8	331,069.00
180000000	Other Income	I-9	115,408.00
<b>A</b>	<b>Total - INCOME</b>		<b>124,033,582.00</b>
210000000	Establishment Expenses	I-10	13,069,554.00
220000000	Administrative Expenses	I-11	1,695,775.00
230000000	Operations & Maintenance	I-12	1,979,538.00
240000000	Interest & Finance Charges	I-13	4,096.00
250000000	Decentralised Plan Programme - Productive Sector	I-14	5,088,860.00
251000000	Decentralised Plan Programme - Service Sector	I-14(A)	38,755,913.00
252000000	Decentralised Plan Programme - Infrastructure Sector	I-14(B)	7,716,995.00
253000000	Decentralised Plan Programme - Projects not included in Sector Division	I-14(C)	0.00
254000000	Expenditure of Transferred Institutions and State Sponsored Schemes	I-14(D)	43,813,980.00
255000000	Maintenance Projects	I-14(E)	0.00
256000000	Other Revenue Grants and Funds - Revenue Expenses	I-14(F)	122,400.00
260000000	Grants, Contributions and Compensations from Own Fund	I-15	0.00
270000000	Provisions & Write off	I-16	0.00
271000000	Miscellaneous Expenses on Disposal of Assets and Investments	I-17	0.00
272000000	Depreciation	I-17(A)	745,589.00
190000000	Prior Period Income	I-19	-228,941.00
<b>B</b>	<b>B - Total : EXPENDITURE</b>		<b>112,992,700.00</b>
<b>C = A-B</b>	<b>Gross Surplus / (deficit) of income over expenditure before Prior Period Items.</b>		<b>11,040,882.00</b>
<b>190000000</b>	Prior period Income	I-19	<b>-228,941.00</b>
<b>290000000</b>	Prior period Expenses	I-18	<b>66,312.00</b>
<b>D</b>	Net Difference	I-19 - I-18	<b>-162,629.00</b>

Code No	Description of items	Schedule No.	Current Year Amount (Rs.)
E	Gross Surplus / (deficit) of income over expenditure after Prior Period Items.		11,203,511.00
290000000	Transfer to Reverse Funds		
	Net Balance being surplus / deficit carried over to Balance sheet (Panchayat Fund)		
Remarks:			

I-1 Tax Revenue		
Code	Head	Amount (Rs.)
110100101	Property Tax On Residential Buildings	1,728,043.00
110100102	Property Tax On Non-Residential Buildings	1,994,091.00
110200101	Profession Tax - Institutions	92,600.00
110200102	Profession Tax - Employees	1,626,990.00
110200105	Profession Tax - Traders	160,300.00
110350102	Surcharge On Show Tax	1,547.00
110400101	Entertainment Tax	204,926.00
	<b>Total</b>	<b>5,808,497.00</b>

I-2 Assigned Revenue & Compensation		
Code	Head	Amount (Rs.)
	<b>Total</b>	<b>0.00</b>

I-3 Rental Income from Panchayat Properties		
Code	Head	Amount (Rs.)
130300101	Rent From Auditoriums And Halls	3,500.00
	<b>Total</b>	<b>3,500.00</b>

I-4 Fees & User Charges		
Code	Head	Amount (Rs.)
140100102	Registration Fee From Private Hospital & Paramedical Institutions	500.00
140100103	Registration Fee From Tutorial Institutions	300.00
140100203	Birth Registration -After 1 Year - Late Fee	20.00
140100301	Death Registration - Between 21 Days And 30Days - Late Fee	12.00
140100302	Death Registration - Between 21 Days And 1 Year - Late Fee	35.00
140100303	Death Registration -After 1 Year - Late Fee	40.00
140110101	Licence Fees For Factories, Traders, Enterpreneuors and Other Services	162,000.00
140110102	Licence Fees For Lodges	165.00
140110104	Licence Fees Under Kerala Cinema Regulation Act	3,000.00
140110106	Licence Fees For Private Markets	19,190.00
140110109	Licence Fees For Domestic Dogs And Pigs	1,250.00
140120101	Permit Fee For Construction Of Buildings	386,744.00

<b>I-4 Fees &amp; User Charges</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
140120105	Fee for Building Regularisation	102,384.00
140120108	Fee for the erection of Telecommunication towers/ poles / structures/ Accessory rooms	10,000.00
140130101	Fee for Issue Of Birth Certificate	20.00
140130104	Fee for Name Inclusion After School Admission	20.00
140130107	Birth Registration - Fee For Non Availability Certificate	306.00
140130108	Death Regn.- Fee For Non Availability Certificate	30.00
140130109	Fee for Marriage Registration Under Common Marriage Rules Within 45 Days + Certificate Issue	7,200.00
140130110	Fee for Marriage Registration Under Common Marriage Rules Between 45 Days And 5 Years + Certificate Issue	2,600.00
140130111	Fee for Marriage Registration Under Common Marriage Rules After 5 Years + Certificate Issue	1,000.00
140130112	Fee for Issue Of Marriage Certificate (Extra copies)	2,160.00
140130113	Fee for Corrections In Marriage Register (Except Clerical Error) + Issue Of Certificate	200.00
140130119	Fees For Extracts As Per RTI Act	3,393.00
140130199	Fees For Other Certificates Or Extracts	99.00
140200101	Penalties And Fines - Penal Interest	100,821.00
140200106	Penalties And Fines - Marriage Registration	5,100.00
140200107	Penalties And Fines - Licence (Delayed Application For Licence)	625.00
140200110	Penalties And Fines - Ownership Change	31,000.00
140200199	Penalties And Fines - Other Penalties	68,332.00
140400101	Notice Fee	422.00
140400106	Search Fee - Birth Registration	176.00
140400107	Compounding Fee	200.00
140400109	Application Fee	40,240.00
140400115	Search Fee - Death Registration	332.00
140400199	Other Fees	155,787.00
140500201	Public Comfort Station Receipts	48,925.00
	<b>Total</b>	<b>1,154,628.00</b>

<b>I-5 Sales &amp; Hire Charges</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
150110101	Receipts from Sale Of Tender Forms	33,385.00
150120103	Receipts From Auction Of Obsolete Assets	166,228.00
	<b>Total</b>	<b>199,613.00</b>

<b>I-6 Revenue Grants, Contributions &amp; Compensation</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
160100101	Development Fund - General	20,881,697.00
160100102	Development Fund - Special Component Plan	7,798,086.00

<b>I-6 Revenue Grants, Contributions &amp; Compensation</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
160100104	Development Fund - Central Finance Commission Grant - Basic Grant	3,563,539.00
160100109	Development Fund - Central Finance Commission Grant - Performance Grant	1,103,124.00
160100111	Development Fund - Central Finance Commission Grant – Tied fund	2,734,130.00
160100401	Maintenance Fund - Road Assets	3,946,826.00
160100402	Maintenance Fund - Non-Road Assets	2,789,476.00
160100501	General Purpose Fund/Fund For Traditional Functions	13,646,591.00
160100660	Rural Housing-Housing For All	10,631,192.00
160100681	Total Sanitation Campaign	708,105.00
160100722	Library Grant	10,440.00
160100737	State Sponsored Schemes- Destitute /Widow Pension	11,478,300.00
160100739	State Sponsored Schemes- Financial Help For Widow'S Daughters Marriage	180,000.00
160100743	State Sponsored Schemes -National Old Age Pension	23,530,300.00
160100745	State Sponsored Schemes- Pension For Agricultural Workers	3,315,600.00
160100746	State Sponsored Schemes- Pension For Physically Challenged/Mentally Challenged	4,994,800.00
160100747	State Sponsored Schemes- Pension For Unmarried Women Aged Above 50	308,400.00
160100769	Suchitwa Mission Grant	144,000.00
160100770	Grants for Specific Purposes - Health Grant towards conversion of PHCs and Subcentres in to Health and Wellness Centres	79,440.00
160100771	Grants for Specific Purposes - Health Grant Towards support for diagnostic InfraStructure to the PHCs	363,869.00
160100799	Other Revenue Grants	1,500.00
160100907	Integrated Child Development Scheme	1,603,322.00
160102601	Beneficiary Contribution (Utilised)	49,866.00
160300101	Contributions Towards Joint Venture Projects- From District Panchayats	947,625.00
160300102	Contributions Towards Joint Venture Projects- From Block Panchayats	1,610,639.00
	<b>Total</b>	<b>116,420,867.00</b>

<b>I-7 Income from Investments</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
	<b>Total</b>	<b>0.00</b>

<b>I-8 Interest Earned</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
171100101	Interest From Bank Accounts	331,069.00
	<b>Total</b>	<b>331,069.00</b>

<b>I-9 Other Income</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
180100101	Deposits Forfeited - Auction Deposit	27,640.00
180110101	Lapsed Deposits - Auction Deposit	13.00

<b>I-9 Other Income</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
180400103	Recovery From Employees - Audit Recovery Based On Audit Report/Audit Enquiry	110.00
180800104	Receipts From Libraries	1,335.00
180800199	Miscellaneous Receipts	86,310.00
	<b>Total</b>	<b>115,408.00</b>

<b>I-10 Establishment Expenses</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
210100101	Salaries - Secretary	1,201,986.00
210100102	Salaries - Permanent Staff	5,973,383.00
210100105	Salaries - Part Time Contingent Staff	706,172.00
210100106	Salaries - Contract Staff	896,360.00
210100201	Wages - Daily Wages Staff	751,873.00
210100306	Telephone Charges-Secretary	2,827.00
210200101	Travelling Allowances - Secretary	17,620.00
210200102	Travelling Allowances - Permanent Staff	114,544.00
210200104	Travelling Allowances - Contract Staff	31,920.00
210200207	Special Festival Allowance - Permanent Staff	35,500.00
210200208	Special Festival Allowance-Contingent Staff	12,000.00
210200209	Special Festival Allowance - Contract Staff	44,000.00
210200210	Special Festival Allowance-Daily Wages Staff	3,630.00
210200212	Spectacle Allowance	6,000.00
210200301	Monthly Honorarium - President/Chairperson/Mayor	156,200.00
210200303	Telephone Allowance - President/Chairperson/Mayor	2,826.00
210200304	Monthly Honorarium - Vice President/Vice Chairperson/Deputy Mayor	127,600.00
210200305	Monthly Honorarium - Chairpersons Of Standing Committees	303,600.00
210200306	Monthly Honorarium - Members/Councillors	880,000.00
210200308	Telephone Charges -Vice President/Vice Chairperson/Deputy Mayor	2,826.00
210200401	Sitting Fee - President/Chairperson/Mayor	16,250.00
210200402	Sitting Fee - Vice President/Vice Chairperson/Deputy Mayor	10,500.00
210200403	Sitting Fee Of Chairpersons Of Standing Committees	22,500.00
210200404	Sitting Fee Of Members	76,400.00
210200501	Travelling Allowance -President/Chairperson/Mayor	14,635.00
210200504	Travelling Allowance Of Members	29,630.00
210300102	Pension Contributions - Permanent Staff	652,761.00
210300111	Contributory Pension (NPS) - Localbody Share	170,639.00
210300203	Leave Surrender - Permanent Staff	246,622.00
210300205	Leave Surrender - Part Time Contingent Staff	21,816.00
210300206	Leave Surrender- Contract Staff	99,398.00
210400102	Terminal Leave Encashment-Permanent Staff	437,536.00
	<b>Total</b>	<b>13,069,554.00</b>

<b>I-11 Administrative Expenses</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
220100199	Rent - Other Items	16,016.00
220110101	Electricity Charges - Office	80,669.00
220110102	Electricity Charges - Transferred Institutions	128,191.00
220110103	Water Charges - Office	1,424.00
220110104	Water Charges - Transferred Institutions	64,636.00
220110199	Other Office Maintenance Expenses	7,700.00
220120101	Telephone Expenses - Office	21,492.00
220120102	Telephone Expenses - Transferred Institutions	530.00
220120103	Postage Expenses	20,000.00
220120104	Internet Charges	11,976.00
220120107	Refreshment Charges - Committee Meetings	46,150.00
220120108	Refreshment Charges - Other Meetings	89,578.00
220200101	Purchase Of Books	10,440.00
220200102	Purchase Of News Paper	21,975.00
220200103	Purchase Of Periodicals	2,220.00
220210101	Printing Charges	41,080.00
220210102	Stationery Expenses	415,047.00
220400101	Insurance Of Vehicles	26,413.00
220510102	Legal Expenses Other Than For Recoveries	150,000.00
220520199	Other Professional Fees Except Legal Expenses	9,560.00
220600199	Other Advertisement & Publicity Charges	12,450.00
220610101	Fee for Membership Of Krews	2,000.00
220700101	Election Expenses - Printing Charges	32,067.00
220800101	Keralolsavam Expenses	150,580.00
220800104	Grama Sabha Expenses	11,000.00
220800105	Ceremonies, Entertainments And Receptions	2,500.00
220800109	Donations And Contributions As Per Governement Order	200,000.00
220800199	Other Administrative Expenses	120,081.00
	<b>Total</b>	<b>1,695,775.00</b>

<b>I-12 Operations &amp; Maintenance</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
230100101	Electricity Charges For Street Lights	1,094,363.00
230100199	Electricity Charges For Other Operations	6,747.00
230100202	Diesel, Petrol, Gas & Lubricants For Office Vehicles	185,289.00
230110101	Water Charges For Kwa Street Taps	147,032.00
230300199	Consumption Of Stores - Other Stores	200.00
230400101	Vehicle Hire Charges	30,700.00
230400199	Other Hire Charges	20,330.00
230500201	Repairs & Maintenance - Cement Concrete Roads (Not Included In Plan)	10,800.00
230500202	Repairs & Maintenance - Tarred Roads (Not Included In Plan)	21,690.00

<b>I-12 Operations &amp; Maintenance</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
230500803	Repairs & Maintenance - Waste Treatment Land Fill	7,000.00
230500899	Repairs & Maintenance - Waste Treatment Others	43,500.00
230500902	Repairs & Maintenance - Movable Assets Vehicles	54,320.00
230500903	Repairs & Maintenance - Movable Assets Office Equipments & Other Equipments	30,147.00
230500904	Repairs & Maintenance - Movable Assets Furniture, Fixtures, Fittings & Electrical Appliances	27,160.00
230800099	Other Operating & Maintenance Expenses	6,600.00
230800103	Expenses For Burial Of Unclaimed Dead Bodies	1,000.00
230800110	Sanitation Expenses	292,660.00
	<b>Total</b>	<b>1,979,538.00</b>

<b>I-13 Interest &amp; Finance Charges</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
240700101	Bank Charges	4,096.00
	<b>Total</b>	<b>4,096.00</b>

<b>I-14 Decentralised Plan Programme - Productive Sector</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
250100001	Paddy-Seed Distribution	10,080.00
250100002	Paddy-Biofertiliser Distribution	1,548.00
250100007	Paddy-Subsidy For Paddy Crop Expenditure	8,772.00
250100107	Coconut-Re Planting Of Coconut Trees By Cutting And Removal Of Disease Affected Coconut Trees	120,000.00
250100301	Vegetables-Seed Distribution	50,000.00
250100302	Vegetables-Tender Plants Distribution	15,000.00
250100309	Vegetables-Pots For Vegetable Cultivation/Growbag	150,516.00
250100401	Plantain-Tender Plants Distribution	108,900.00
250100402	Plantain-Biofertiliser Distribution	73,680.00
250100502	Tuber Crops-Biofertiliser Distribution	20,000.00
250100507	Agriculture -Tuber Crops - Barren Land Cultivation	20,000.00
250100902	Floriculture-Tender Plants Distribution	16,000.00
250101101	Pepper-Tender Plants Distribution	22,750.00
250101102	Pepper-Biofertiliser Distribution	5,250.00
250102004	Public Irrigation- Lift Irrigation-Maintenance Of Canal	461,000.00
250102015	Irrigation-Others-Maintenance Of Ponds For Irrigation	42,986.00
250102205	Water Conservation - Well Recharging	321,774.00
250104201	Haritha Keralam - Green House	144,850.00
250110001	Cow-Providing Animals	550,000.00
250110003	Goat-Providing Animals	390,000.00
250110103	Animal Husbandry-Infrastructure-Medicines For Veterinary Hospital	270,000.00

<b>I-14 Decentralised Plan Programme - Productive Sector</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
250120402	Increasing Of Milk Production - Subsidy For Milk Distributed Through Milk Societies	1,058,014.00
250130317	Inland Pisciculture	46,000.00
250131601	Welfare of Fishermen - Laptops for fisher children	794,990.00
250131602	Welfare of Fishermen - Furniture for fisher children ( Table and Chair )	386,750.00
	<b>Total</b>	<b>5,088,860.00</b>

<b>I-14(A) Decentralised Plan Programme - Service Sector</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
251100605	Education Related Activties-Ssa Share	600,000.00
251100607	Education Related Activties-Furniture For Scheduled Caste-Scheduled Tribes Students	330,000.00
251100608	Education Related Activties-Educational Funding For Sc, St Students	1,027,960.00
251101001	Infrastructure For Reading Rooms, Libraries And Grama/Ward Sabha Centres-Maintenance Of Library Building Of Local Self Government Institutions	277,553.00
251101301	Promotion Of Arts-Culture-Sports-Sports Training	95,343.00
251101302	Promotion Of Arts-Culture-Sports-Keralotsavam	122,592.00
251101403	Arts-Culture-Sports And Youth Welfare - Band Instruments For Sc/St Youths	25,000.00
251110005	Medical Institution-Allopathy-Maintenance Of Sanitation Facilities	18,155.00
251110008	Medical Institution-Allopathy-Purchase Of Medicines For Hospitals	393,286.00
251110012	Medical Institution-Allopathy-Health-Related Activities	1,213,074.00
251110014	Allopathic Health Institutions - Doctor and Paramedical Staff - Honorarium	17,550.00
251110109	Medical Institution-Ayurveda-Purchase Of Medicines In Health Institutions	1,165,668.00
251110208	Medical Institution-Homoeo-Purchase Of Medicines In Health Institutions	1,200,000.00
251110501	Health Related Activties-Palliative Care	519,336.00
251110503	Health Related Activties-Implements For The Control Of Life Style Diseases	48,000.00
251110508	Health Related Activties-Projects As Per G.O.(Rt)No.1187/2012/Lsgd Dated 16.04.2012	145,125.00
251110601	Epidemic Control-Implements For The Control Of Communicable Disease	44,000.00
251120005	Drinking Water Programmes-Individual-Well Renovation	321,774.00
251120101	Public Drinking Water Programmes-Maintenance Of Water Sources	2,514,815.00
251120102	Public Drinking Water Programmes-Maintenance Of Public Well	259,478.00
251130001	Sanitation And Waste Management (Individual)-Toilet Construction	436,960.00
251130102	Public Programmes-Despatch The Wastes To Processing Places	142,212.00
251130402	Sanitation And Waste Management-Public Programmes-Waste Processing Facilities In Institutions(Not For Local Government Institutions)	740,595.00
251130404	Waste Management -Collection And Sorting Of Plastic Waste	62,950.00
251130701	Information and Knowledge Dissemination Capacity Development	52,076.00
251130802	Solid Waste Management - Classification	46,340.00
251130902	Liquid Waste Management - Collection and Transportation	158,432.00
251140003	Housing-Individual Programmes-Land Purchase By The Individual For House	200,000.00

<b>I-14(A) Decentralised Plan Programme - Service Sector</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
251140004	Housing-Individual Programmes-House Construction	5,589,369.00
251140005	Housing-Individual Programmes-Renovation Of Houses	2,887,240.00
251140006	Housing-Individual Programmes-Self Construction Of House	7,960,000.00
251140008	Housing-Individual Programmes-Self Renovation Of House	50,000.00
251150103	Women Welfare-Vigilence Committee Encouragement	39,229.00
251150107	Women's Welfare - Social Status Studies	14,235.00
251150108	Welfare of women	206,158.00
251150208	Welfare Of The Aged-Oldage Caring Activity	389,690.00
251150303	Welfare Of Destitutes-Ashraya-Other Services	3,601.00
251150402	Welfare Of Mentally And Physically Challenged Persons-Providing Scholarship/ Batta For Physically And Mentally Challenged Persons	1,586,000.00
251150403	Welfare Of Mentally And Physically Challenged Persons-Providing Equipments For Physically And Mentally Challenged Persons	587,400.00
251150510	Social Security - Giving Bed to Old Age people	389,701.00
251150514	Social Security - Local Government Level Sports and Art Competitions for Differently abled Children	72,125.00
251150521	Social Security - Electricity and Water charges of Resting Place - Take a Break	6,630.00
251160001	Anganwadi Nutrition-Nutrition For The Children At The Age Of 0-3	1,469,165.00
251160002	Anganwadi Nutrition-Nutrition For The Children At The Age Of 3-6	953,070.00
251160101	Other Nutritious Distribution Programmes-Nutrition For Destitutes	236,214.00
251160108	Other Nutritious Distribution Programmes-Nutrition For Pupils Of Sisumandiram Below 5 Years Old	29,842.00
251170001	Infrastructure Facilities For Anganwadi- Maintenance Of Drinking Water Facilities	22,339.00
251170003	Infrastructure Facilities For Anganwadi-Maintenance Of Building	975,050.00
251170005	Infrastructure Facilities For Anganwadi-Maintenance Of Playground	47,665.00
251170006	Infrastructure Facilities For Anganwadi-Kitchen Renovation	9,993.00
251170104	Anganwadi Related Services	1,331,000.00
251180201	Vocational Capacity Building - Related Services	999,999.00
251200001	Electric Line-Post Re-Arrangement	9,795.00
251220002	Improvement Of The Service Of Local Governments-Maintenance Of Computers And Peripharals	30,000.00
251220003	Improvement Of The Service Of Local Governments-Contribution To Be Remitted To Ikm	100,000.00
251220013	Improvement Of The Service Of Local Governments-Activity For Achieving Iso Certificate	50,080.00
251220101	Improvement Of The Service Of Transferred Institutions-Maintenance Of Computers And Related Equipments	77,408.00
251220104	Improvement Of The Service Of Transferred Institutions-Electric Charge	7,231.00
251220106	Improvement Of The Service Of Transferred Institutions-Telephone Charge	11,121.00
251220107	Improvement Of The Service Of Transferred Institutions-Water Charge And Electric Charge For Offices/Institutions	30,586.00
251220108	Improvement Of The Service Of Transferred Institutions-Charges For Fuel, Maintenance For The Vehicles In Control With Local Self Government Institions	1,105.00

<b>I-14(A) Decentralised Plan Programme - Service Sector</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
251220109	Improvement Of The Service Of Transferred Institutions-Stationery And Postage	43,798.00
251230001	Plan Formulation, Implementation And Monitoing-Plan Formulation, Implementation And Monitoring Programmes	103,410.00
251240712	Projects as per Government Orders - Renting Vehicles for Engineers	257,390.00
	<b>Total</b>	<b>38,755,913.00</b>

<b>I-14(B) Decentralised Plan Programme - Infrastructure Sector</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
252100001	Streetlights-Repair Of Streetlights	475,193.00
252110001	Roads-Retarring	4,002,073.00
252110004	Roads-Concreting	2,007,221.00
252110101	Footpaths-Renovation Of Footpaths	147,032.00
252120001	Local Self Government Institution Officer Building-Renovation Of Building	915,910.00
252120101	Other Buildings-Renovation Of Building	169,566.00
	<b>Total</b>	<b>7,716,995.00</b>

<b>I-14(C) Decentralised Plan Programme - Projects not included in Sector Division</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
	<b>Total</b>	<b>0.00</b>

<b>I-14(D) Expenditure of Transferred Institutions and State Sponsored Schemes</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
254100199	Expenditures Of Transferred Institutions -Others	6,580.00
254200102	State Sponsored Schemes -National Old Age Pension	23,530,300.00
254200103	State Sponsored Schemes- Pension For Agricultural Workers	3,315,600.00
254200104	State Sponsored Schemes- Widow Pension	11,478,300.00
254200105	State Sponsored Schemes- Pension For Unmarried Women Aged Above 50	308,400.00
254200106	State Sponsored Schemes- Pension For Physically Challenged/Mentally Challenged	4,994,800.00
254200108	State Sponsored Schemes- Financial Help For Widow'S Daughters Marriage	180,000.00
	<b>Total</b>	<b>43,813,980.00</b>

<b>I-14(E) Maintenance Projects</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
	<b>Total</b>	<b>0.00</b>

<b>I-14(F) Other Revenue Grants and Funds - Revenue Expenses</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
256100102	Literacy Scheme Grant- Revenue Expenses	122,400.00
	<b>Total</b>	<b>122,400.00</b>

<b>I-15 Grants, Contributions and Compensations from Own Fund</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
	<b>Total</b>	<b>0.00</b>

<b>I-16 Provisions &amp; Write off</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
	<b>Total</b>	<b>0.00</b>

<b>I-17 Miscellaneous Expenses on Disposal of Assets and Investments</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
	<b>Total</b>	<b>0.00</b>

<b>I-17(A) Depreciation</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
272200101	Depreciation-Buildings	54,874.00
272310101	Depreciation -Sewerage & Drainage	85,054.00
272320101	Depreciation -Waterways	23,149.00
272500101	Depreciation- Vehicles	44,558.00
272700101	Depreciation - Furniture, Fixtures, Fittings & Electrical Appliances	214,755.00
272800101	Depreciation - Other Fixed Assets	323,199.00
	<b>Total</b>	<b>745,589.00</b>

<b>I-18 Prior Period Expenditure</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
290600499	Prior Period Expenses - Remission And Refund - Other Incomes	66,312.00
	<b>Total</b>	<b>66,312.00</b>

<b>I-19 Prior Period Income</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
190100101	Prior Period Income-Property Tax	-256,691.00
190100102	Prior Period Income - Profession Tax - Institutions/ Professionals/ Traders	15,250.00
190200201	Prior Period Income - License Fees	12,500.00
	<b>Total</b>	<b>-228,941.00</b>