

Poovar Grama Panchayat Office

Income and Expenditure Statement

2025-04-01 to 2026-03-31

SN	Group	Code	Head Name	Schedule	Amount
	INCOME				
1		**1100000**	I -1	Tax Revenue (110)	6573270
2		**1300000**	I - 3	Rental Income (130)	500
3		**1400000**	I - 4	Fees and User Charges (140)	749338
4		**1500000**	I - 5	Sale and Hire Charges (150)	115154
5		**1600000**	I - 6	Revenue Grants, Contributions and Subsidies (160)	430503712
6		**1700000**	I - 7	Income from Investments (170)	345
7		**1710000**	I - 8	Interest Earned (171)	320277
8		**1800000**	I - 9	Other Income (180)	606016
9			TOTAL INCOME		438868612
	EXPENDITURE				
10		**2100000**	I - 10	Establishment Expenses (210)	14267433
11		**2200000**	I - 11	Administtrative Expenses (220)	1921467

SN	Group	Code	Head Name	Schedule	Amount
12		**2300000**	I - 12	Operations and Maintenance (230)	2034859
13		**2400000**	I - 13	Interest and Finance Charges (240)	6786
14		**2520000**	I - 14(b)	Expenses in Service Sector (252)	25211796
15		**2530000**	I - 14(c)	Expenses in Infrastructure Sector (253)	7053396
16		**2510000**	I - 14(a)	Expenses in Productive Sector (251)	3344207
17		**2540000**	I - 14(d)	State Sponsored Scheme Expenses (254)	33811118
18		**2500000**	I - 14	Programme Expenditure (250)	349182256
19		**2550000**	I - 14(e)	Expenses of Joint Venture Projects (Contributing LSGI) (255)	280000
20			TOTAL EXPENDITURE		437113318
21			Gross Surplus/Deficit of Income over Expenditure		1755294
	PRIOR PERIOD EXPENDITURE				
22		**2800000**	I - 19	Prior Period Items (280)	1978334
23			TOTAL PRIOR PERIOD EXPENDITURE		1978334
24			**Gross Surplus/Deficit of Income over Expenditure after Prior Period Items**		**(223040)**