

**KULATHUPUZHA GRAMA PANCHAYAT****Summary****2026-2027**

<b>SN</b>	<b>PARTICULARS</b>	<b>BUDGET FOR 2025-2026</b>	<b>BUDGET FOR 2026-2027</b>
1	Opening Balance	94054440	94065852
2	Total Revenue Receipts	148914300	189552300
3	Total Capital Receipts	638911360	481457000
<b>4</b>	<b>Total Receipts</b>	<b>787825660</b>	<b>671009300</b>
<b>5</b>	<b>Grand Total</b>	<b>881880100</b>	<b>765075152</b>
6	Total Revenue Expenditure	634653311	346500800
7	Total Capital Expenditure	153160937	10475000
8	Total Expenditure	787814248	356975800
9	Closing Balance	94065852	96040350
10	Poverty Alleviation Fund	178800000	174700000