



Anchal Grama Panchayat Office Groupwise Report

2026-2027

Sl.No	Budget Group	Budget for the current year	Budget for the next year
1	Own Source Revenue	52145000	55026000
2	Assigned Revenues and Grants	232864783	279911830
3	Loans, Deposits and Advances	85013000	82683000
4	Recoveries	0	0
5	Administrative and Establishment Expenses	40176984	43892000
6	Operational expenditure	256000832	122392000
7	Assets Creation and Maintenance	56622670	0
8	Refund of Loans, Deposits and Advances	5553494	7710000
9	Payment of Recoveries	339433	1545000
	Opening Balance	39808215	51137585
	Total Inflow	370022783	417620830
	Total Outflow	358693413	175539000
	Closing Balance	51137585	293219415