



Anchal Grama Panchayat Office Summary

2026-2027

SN	Particulars	Actuals for the Previous year	Budget for 2025-2026	Budget for 2026-2027
1	Opening Balance		39808215	51137585
2	Total Revenue Receipts		87621173	111418000
3	Total Capital Receipts		282401610	306202830
4	Total Receipts		370022783	417620830
5	Grand Total		409830998	468758415
6	Total Revenue Expenditure		281087292	166284000
7	Total Capital Expenditure		77606121	9255000
8	Total Expenditure		358693413	175539000
9	Closing Balance		51137585	293219415
10	Poverty Alleviation Fund		92300000	90000000