

2026-2027 Budget Summary

NO	PARTICULARS	BUDGET FOR 2025-2026	BUDGET FOR 2026-2027
1	Opening Balance	28418819	7600372
2	Total Revenue Receipts	102633400	117425000
3	Total Capital Receipts	270806498	231327460
4	Total Receipts	373439898	348752460
5	Grand Total	401858717	356352832
6	Total Revenue Expenditure	320956789	213097000
7	Total Capital Expenditure	73301556	134020779
8	Total Expenditure	394258345	215097000
9	Closing Balance	7600372	9235053