

Chithara Grama panchayat draft Budget for the Financial year 2026/27**BUDGET Summary**

Sl.No	PARTICULARS	Budget for the year (including all revisions 2025-26) REVISED BUDGET DATA	BUDGET FOR 2026-2027
1	Opening Balance	78194308	71053931
2	Total Revenue Receipts	193368800	210978490
3	Total Capital Receipts	602166660	615753661
4	Total Receipts	795535460	826732151
5	Grand Total	873729768	897786082
6	Total Revenue Expenditure	705495182	371840285
7	Total Capital Expenditure	100400209	7395000
8	Total Expenditure	805895391	379235285
9	Balance(5-8)	67834377	518550797
10	Poverty Alleviation Fund	130000000	130000000
11	Total expenditure as per project(2026-27)		523390611
12	Closing Balance(Own source)		8592375