



Kaviyoor Grama Panchayat

Income & Expenditure Statement

For the period from 01-04-2024 to 31-03-2025

Code No	Description of items	Schedule No.	Current Year Amount (Rs.)
110000000	Tax Revenue	I-1	8,645,531.00
120000000	Assigned Revenue & Compensation	I-2	0.00
130000000	Rental Income from Panchayat Properties	I-3	568,001.00
140000000	Fees & User Charges	I-4	2,265,288.00
150000000	Sales & Hire Charges	I-5	246,050.00
160000000	Revenue Grants, Contributions & Compensation	I-6	105,012,249.00
170000000	Income from Investments	I-7	0.00
171000000	Interest Earned	I-8	35,391.00
180000000	Other Income	I-9	335,899.00
A	Total - INCOME		117,108,409.00
210000000	Establishment Expenses	I-10	10,820,571.00
220000000	Administrative Expenses	I-11	1,508,561.00
230000000	Operations & Maintenance	I-12	2,135,176.00
240000000	Interest & Finance Charges	I-13	325.00
250000000	Decentralised Plan Programme - Productive Sector	I-14	7,489,054.00
251000000	Decentralised Plan Programme - Service Sector	I-14(A)	23,113,772.00
252000000	Decentralised Plan Programme - Infrastructure Sector	I-14(B)	13,826,342.00
253000000	Decentralised Plan Programme - Projects not included in Sector Division	I-14(C)	10,620,423.00
254000000	Expenditure of Transferred Institutions and State Sponsored Schemes	I-14(D)	36,002,000.00
255000000	Maintenance Projects	I-14(E)	0.00
256000000	Other Revenue Grants and Funds - Revenue Expenses	I-14(F)	1,664,528.00
260000000	Grants, Contributions and Compensations from Own Fund	I-15	0.00
270000000	Provisions & Write off	I-16	0.00
271000000	Miscellaneous Expenses on Disposal of Assets and Investments	I-17	0.00
272000000	Depreciation	I-17(A)	5,319,030.00
190000000	Prior Period Income	I-19	77,934.00
B	B - Total : EXPENDITURE		112,499,782.00
C = A-B	Gross Surplus / (deficit) of income over expenditure before Prior Period Items.		4,608,627.00
190000000	Prior period Income	I-19	77,934.00
290000000	Prior period Expenses	I-18	-1,513,113.00
D	Net Difference	I-19 - I-18	-1,435,179.00
E	Gross Surplus / (deficit) of income over expenditure after Prior Period Items.		3,173,448.00
290000000	Transfer to Reverse Funds		
	Net Balance being surplus / deficit carried over to Balance sheet (Panchayat Fund)		

Remarks:

I-1 Tax Revenue

Code	Head	Amount (Rs.)
110100101	Property Tax On Residential Buildings	3,940,420.00
110100102	Property Tax On Non-Residential Buildings	1,872,556.00
110100104	Service Cess on Property Tax	1,451,665.00
110200101	Profession Tax - Institutions	56,050.00
110200102	Profession Tax - Employees	1,064,670.00
110200103	Profession Tax - Professionals	3,100.00
110200105	Profession Tax - Traders	257,070.00

I-1 Tax Revenue		
Code	Head	Amount (Rs.)
	Total	8,645,531.00

I-2 Assigned Revenue & Compensation		
Code	Head	Amount (Rs.)
	Total	0.00

I-3 Rental Income from Panchayat Properties		
Code	Head	Amount (Rs.)
130100101	Rent From Buildings	567,001.00
130300101	Rent From Auditoriums And Halls	1,000.00
	Total	568,001.00

I-4 Fees & User Charges		
Code	Head	Amount (Rs.)
140100102	Registration Fee From Private Hospital & Paramedical Institutions	1,300.00
140100203	Birth Registration -After 1 Year - Late Fee	80.00
140100301	Death Registration - Between 21 Days And 30Days - Late Fee	10.00
140100302	Death Registration - Between 21 Days And 1 Year - Late Fee	30.00
140100303	Death Registration -After 1 Year - Late Fee	70.00
140110101	Licence Fees For Factories, Traders, Entrepreneurs and Other Services	185,300.00
140110109	Licence Fees For Domestic Dogs And Pigs	4,450.00
140120101	Permit Fee For Construction Of Buildings	961,321.00
140120102	Permit Fee For Installation Of Machinery	210.00
140120104	Permit Fee For Running Machinery	6,620.00
140120105	Fee for Building Regularisation	445,039.00
140120108	Fee for the erection of Telecommunication towers/ poles / structures/ Accessory rooms	10,000.00
140120199	Fee for other permissions	4,559.00
140130101	Fee for Issue Of Birth Certificate	15.00
140130104	Fee for Name Inclusion After School Admission	20.00
140130105	Fee for Name Inclusion Of Those Who Didn'T Join School + Certificate Issue	5.00
140130107	Birth Registration - Fee For Non Availability Certificate	24.00
140130108	Death Regn.- Fee For Non Availability Certificate	18.00
140130109	Fee for Marriage Registration Under Common Marriage Rules Within 45 Days + Certificate Issue	6,400.00
140130110	Fee for Marriage Registration Under Common Marriage Rules Between 45 Days And 5 Years + Certificate Issue	1,100.00
140130111	Fee for Marriage Registration Under Common Marriage Rules After 5 Years + Certificate Issue	1,100.00
140130112	Fee for Issue Of Marriage Certificate (Extra copies)	1,720.00
140130113	Fee for Corrections In Marriage Register (Except Clerical Error) + Issue Of Certificate	500.00
140130119	Fees For Extracts As Per RTI Act	2,356.00
140130199	Fees For Other Certificates Or Extracts	237.00
140200101	Penalties And Fines - Penal Interest	154,214.00
140200106	Penalties And Fines - Marriage Registration	3,850.00
140200107	Penalties And Fines - Licence (Delayed Application For Licence)	50.00
140200109	Penalties For Violation Of Act	5,000.00
140200110	Penalties And Fines - Ownership Change	55,000.00
140200199	Penalties And Fines - Other Penalties	15,360.00
140400101	Notice Fee	22,382.00
140400106	Search Fee - Birth Registration	216.00
140400107	Compounding Fee	100.00
140400109	Application Fee	92,850.00
140400115	Search Fee - Death Registration	124.00
140400199	Other Fees	127,727.00
140500110	Service Charges Collected	355.00

I-4 Fees & User Charges		
Code	Head	Amount (Rs.)
140500207	Crematorium Fees	8,000.00
140500301	Collection Incentive - KCWWF	997.00
140700199	Re-Imbursement Of Other Expenses Incurred	146,579.00
	Total	2,265,288.00

I-5 Sales & Hire Charges		
Code	Head	Amount (Rs.)
150110101	Receipts from Sale Of Tender Forms	192,590.00
150120101	Receipts from Sale Of Stores	22,186.00
150120102	Receipts from Sale Of Scrap/ Empties And Waste Materials.	26,924.00
150120103	Receipts From Auction Of Obsolete Assets	4,350.00
	Total	246,050.00

I-6 Revenue Grants, Contributions & Compensation		
Code	Head	Amount (Rs.)
160100101	Development Fund - General	12,238,996.00
160100102	Development Fund - Special Component Plan	6,268,343.00
160100104	Development Fund - Central Finance Commission Grant - Basic Grant	1,312,900.00
160100111	Development Fund - Central Finance Commission Grant – Tied fund	2,997,224.00
160100401	Maintenance Fund - Road Assets	9,321,586.00
160100402	Maintenance Fund - Non-Road Assets	4,111,499.00
160100501	General Purpose Fund/Fund For Traditional Functions	11,728,387.00
160100628	Mahatma Gandhi National Rural Employment Guarantee Scheme	12,160,956.00
160100660	Rural Housing-Housing For All	1,837,380.00
160100674	Swaccha Bharat Abhiyaan (Rural And Urban)	60,000.00
160100737	State Sponsored Schemes- Destitute /Widow Pension	8,661,100.00
160100743	State Sponsored Schemes -National Old Age Pension	22,082,400.00
160100745	State Sponsored Schemes- Pension For Agricultural Workers	2,235,200.00
160100746	State Sponsored Schemes- Pension For Physically Challenged/Mentally Challenged	2,703,300.00
160100747	State Sponsored Schemes- Pension For Unmarried Women Aged Above 50	320,000.00
160100769	Suchitwa Mission Grant	319,481.00
160100770	Grants for Specific Purposes - Health Grant towards conversion of PHCs and Subcentres in to Health and Wellness Centres	252,091.00
160100771	Grants for Specific Purposes - Health Grant Towards support for diagnostic InfraStructure to the PHCs	578,540.00
160100907	Integrated Child Development Scheme	911,493.00
160102601	Beneficiary Contribution (Utilised)	168,111.00
160300101	Contributions Towards Joint Venture Projects- From District Panchayats	2,628,522.00
160300102	Contributions Towards Joint Venture Projects- From Block Panchayats	2,114,740.00
	Total	105,012,249.00

I-7 Income from Investments		
Code	Head	Amount (Rs.)
	Total	0.00

I-8 Interest Earned		
Code	Head	Amount (Rs.)
171100101	Interest From Bank Accounts	35,391.00
	Total	35,391.00

I-9 Other Income		
Code	Head	Amount (Rs.)
180100102	Deposits Forfeited - Earnest Money Deposit	63,029.00
180100103	Deposits Forfeited - Security Deposit	22,665.00

I-9 Other Income

Code	Head	Amount (Rs.)
180100106	Deposits Forfeited - Deposit For Water Connection	46,250.00
180100199	Deposits Forfeited - Other Deposits	173,500.00
180400103	Recovery From Employees - Audit Recovery Based On Audit Report/Audit Enquiry	1,651.00
180400301	Recovery From Others - Audit Recovery	27,604.00
180800104	Receipts From Libraries	1,200.00
	Total	335,899.00

I-10 Establishment Expenses

Code	Head	Amount (Rs.)
210100101	Salaries - Secretary	943,176.00
210100102	Salaries - Permanent Staff	6,076,709.00
210100105	Salaries - Part Time Contingent Staff	205,293.00
210100106	Salaries - Contract Staff	44,580.00
210100107	Salaries - Honorarium Staff	53,285.00
210100201	Wages - Daily Wages Staff	908,957.00
210100302	Bonus - Permanent Staff	16,000.00
210100303	Bonus -Contingent Staff	4,000.00
210100306	Telephone Charges-Secretary	2,817.00
210200102	Travelling Allowances - Permanent Staff	103,217.00
210200104	Travelling Allowances - Contract Staff	10,675.00
210200206	Special Festival Allowance -Secretary	2,750.00
210200207	Special Festival Allowance - Permanent Staff	19,250.00
210200209	Special Festival Allowance - Contract Staff	45,500.00
210200210	Special Festival Allowance-Daily Wages Staff	4,840.00
210200301	Monthly Honorarium - President/Chairperson/Mayor	170,400.00
210200303	Telephone Allowance - President/Chairperson/Mayor	2,898.00
210200304	Monthly Honorarium - Vice President/Vice Chairperson/Deputy Mayor	139,200.00
210200305	Monthly Honorarium - Chairpersons Of Standing Committees	331,200.00
210200306	Monthly Honorarium - Members/Councillors	864,000.00
210200401	Sitting Fee - President/Chairperson/Mayor	8,750.00
210200402	Sitting Fee - Vice President/Vice Chairperson/Deputy Mayor	40,050.00
210200403	Sitting Fee Of Chairpersons Of Standing Committees	27,750.00
210200404	Sitting Fee Of Members	32,800.00
210200504	Travelling Allowance Of Members	13,325.00
210300102	Pension Contributions - Permanent Staff	327,140.00
210300111	Contributory Pension (NPS) - Localbody Share	365,054.00
210300203	Leave Surrender - Permanent Staff	29,312.00
210300205	Leave Surrender - Part Time Contingent Staff	1,000.00
210300206	Leave Surrender- Contract Staff	26,643.00
	Total	10,820,571.00

I-11 Administrative Expenses

Code	Head	Amount (Rs.)
220100101	Rent Of Buildings	53,364.00
220100199	Rent - Other Items	120.00
220110101	Electricity Charges - Office	77,409.00
220110102	Electricity Charges - Transferred Institutions	25,058.00
220110199	Other Office Maintenance Expenses	10,838.00
220120101	Telephone Expenses - Office	32,832.00
220120102	Telephone Expenses - Transferred Institutions	18,602.00
220120103	Postage Expenses	22,011.00
220120104	Internet Charges	34,518.00
220120106	Rent-Transferred Institutions	13,620.00
220120107	Refreshment Charges - Committee Meetings	67,125.00

I-11 Administrative Expenses

Code	Head	Amount (Rs.)
220120108	Refreshment Charges - Other Meetings	49,309.00
220200101	Purchase Of Books	6,300.00
220200102	Purchase Of News Paper	22,960.00
220200103	Purchase Of Periodicals	2,220.00
220210101	Printing Charges	72,902.00
220210102	Stationery Expenses	128,539.00
220400101	Insurance Of Vehicles	13,451.00
220510102	Legal Expenses Other Than For Recoveries	136,000.00
220600101	Newspaper Advertisement Charges	39,376.00
220600199	Other Advertisement & Publicity Charges	14,000.00
220610101	Fee for Membership Of Krews	4,000.00
220700101	Election Expenses - Printing Charges	12,443.00
220800101	Keralolsavam Expenses	75,028.00
220800104	Grama Sabha Expenses	26,500.00
220800105	Ceremonies, Entertainments And Receptions	10,255.00
220800109	Donations And Contributions As Per Governement Order	183,700.00
220800199	Other Administrative Expenses	356,081.00
	Total	1,508,561.00

I-12 Operations & Maintenance

Code	Head	Amount (Rs.)
230100101	Electricity Charges For Street Lights	962,683.00
230100199	Electricity Charges For Other Operations	2,964.00
230100202	Diesel, Petrol, Gas & Lubricants For Office Vehicles	232,796.00
230100301	Diesel, Petrol, Gas & Lubricants For Generator	1,064.00
230110101	Water Charges For Kwa Street Taps	490,854.00
230200102	Bulk Purchase Of Water For Distribution	45,691.00
230400101	Vehicle Hire Charges	36,450.00
230400102	Equipment Hire Charges	7,980.00
230500902	Repairs & Maintenance - Movable Assets Vehicles	65,406.00
230500903	Repairs & Maintenance - Movable Assets Office Equipments & Other Equipments	28,980.00
230509901	Repairs & Maintenance -Other Fixed Assets	9,248.00
230800110	Sanitation Expenses	9,460.00
230800111	Drinking Water Supply during Natural Calamity	241,600.00
	Total	2,135,176.00

I-13 Interest & Finance Charges

Code	Head	Amount (Rs.)
240700101	Bank Charges	325.00
	Total	325.00

I-14 Decentralised Plan Programme - Productive Sector

Code	Head	Amount (Rs.)
250100001	Paddy-Seed Distribution	378,559.00
250100007	Paddy-Subsidy For Paddy Crop Expenditure	2,453,673.00
250100101	Coconut-Tender Plants Distribution	20,000.00
250100107	Coconut-Re Planting Of Coconut Trees By Cutting And Removal Of Disease Affected Coconut Trees	20,000.00
250100201	Arecanut-Tender Plants Distribution	75,000.00
250100303	Vegetables-Biofertiliser Distribution	65,000.00
250100308	Vegetables-Subsidy For Expenditure In Vegetables Cultivation	395,400.00
250100309	Vegetables-Pots For Vegetable Cultivation/Growbag	286,200.00
250100401	Plantain-Tender Plants Distribution	115,500.00
250100501	Tuber Crops-Seed Distribution	279,000.00

I-14 Decentralised Plan Programme - Productive Sector

Code	Head	Amount (Rs.)
250100503	Tuber Crops-Fertiliser Distribution	50,000.00
250101609	Agriculture Related Facilities	98,000.00
250101503	Agricultural Development-Infrastructure Facilities-Maintenance Of Krishi Bhavan	196,476.00
250102006	Irrigation-Others-Maintenance Public Bore-Well For Irrigation	1,935.00
250102015	Irrigation-Others-Maintenance Of Ponds For Irrigation	1,048,753.00
250104601	Agrarian Disease - Controll Of Pests	50,000.00
250104701	Food Crops - Seed Distribution	10,000.00
250110004	Bufffallo-Providing Animals	240,000.00
250110007	Calf-Providing Animals	611,250.00
250110008	Poultry-Providing Birds	24,600.00
250110103	Animal Husbandry-Infrastructure-Medicines For Veterinary Hospital	200,000.00
250110104	Animal Husbandry-Infrastructure-Purchases Of Equipments For Institutions(Consumables)	30,000.00
250120401	Increasing Of Milk Production-Distribution Of Food For Cattle	363,400.00
250120402	Increasing Of Milk Production - Subsidy For Milk Distributed Through Milk Societies	452,308.00
250130001	Freshwater Pisciculture-Distribution Of Small Fish	24,000.00
	Total	7,489,054.00

I-14(A) Decentralised Plan Programme - Service Sector

Code	Head	Amount (Rs.)
251100103	Primary Education-Maintenance Of Play Ground In Government School	256,852.00
251100107	Primary Education-Providing Drinking water Facilities In Aided School	98,000.00
251100601	Education Related Activties-Development Of Educational Quality	81,200.00
251100604	Education Related Activties-Scholarship For Physically And Mentally Challenged Students	28,500.00
251100605	Education Related Activties-Ssa Share	100,000.00
251100607	Education Related Activties-Furniture For Scheduled Caste-Scheduled Tribes Students	1,617,234.00
251100608	Education Related Activties-Educational Funding For Sc, St Students	531,900.00
251100619	Schools Related Activities	80,000.00
251100803	Continuing Education - Assistance To Equivalence Examination	39,800.00
251101208	Arts, Culture and Sports Development, Youth Welfare - Infrastructure - Children's Park	165,000.00
251101102	Periodicals-Prchases Of Periodicals	2,165.00
251110008	Medical Institution-Alloppathy-Purchase Of Medicines For Hospitals	25,000.00
251110012	Medical Institution-Alloppathy-Health-Related Activities	1,916,898.00
251110014	Allopathic Health Institutions - Doctor and Paramedical Staff - Honorarium	138,750.00
251110109	Medical Institution-Ayurveda-Purchase Of Medcines In Health Institutions	1,350,000.00
251110208	Medical Institution-Homoeo-Purchase Of Medcines In Health Institutions	100,000.00
251110501	Health Related Activties-Palliative Care	108,778.00
251110503	Health Related Activties-Implements For The Control Of Life Style Diseases	15,990.00
251120003	Drinking Water Programmes-Individual-Cleaning Of Well	32,000.00
251120005	Drinking Water Programmes-Individual-Well Renovation	24,000.00
251120007	Individual Drinking Water Programmes - P V C Water Tank	115,500.00
251130001	Sanitation And Waste Management (Individual)-Toilet Construction	180,000.00
251130002	Sanitation And Waste Management (Individual)-Additional Assistance Of Complete Sanitation Programmes	576,569.00
251130102	Public Programmes-Despatch The Wastes To Processing Places	17,110.00
251130301	Cremetorium-Maintenance Of Public Crematorium	118,111.00
251130403	Sanitation And Waste Management-Public Programmes-Despatch The Wastes To Processing Places	103,989.00
251130808	Solid Waste Management - Disposal	104,900.00
251140004	Housing-Individual Programmes-House Construction	5,014,900.00
251140005	Housing-Individual Programmes-Renovation Of Houses	2,050,000.00
251150103	Women Welfare-Vigilence Committee Encouragement	4,120.00
251150108	Welfare of women	74,998.00
251150205	Welfare Of The Aged-Programmes For The Welfare Of Geriatrics	128,208.00
251150208	Welfare Of The Aged-Oldage Caring Activity	422,340.00
251150302	Welfare Of Destitutes-Ashraya-Health Service	8,101.00

I-14(A) Decentralised Plan Programme - Service Sector

Code	Head	Amount (Rs.)
251150303	Welfare Of Destitutes-Ashraya-Other Services	214,269.00
251150402	Welfare Of Mentally And Physically Challenged Persons-Providing Scholarship/Batta For Physically And Mentally Challenged Persons	1,745,610.00
251150510	Social Security - Giving Bed to Old Age people	381,500.00
251150514	Social Security - Local Government Level Sports and Art Competitions for Differently abled Children	79,750.00
251150517	Social Security - Disaster Relief Operations	73,999.00
251150521	Social Security - Electricity and Water charges of Resting Place - Take a Break	944.00
251160001	Anganwadi Nutrition-Nutrition For The Children At The Age Of 0-3	302,265.00
251160002	Anganwadi Nutrition-Nutrition For The Children At The Age Of 3-6	853,778.00
251160003	Anganwadi Nutrition-Nutrition For Girls Below Teenage	109,828.00
251170003	Infrastructure Facilities For Anganwadi-Maintenance Of Building	591,567.00
251170103	Related Programmes For Anganwadi-Physical And Mentally Challengers	27,000.00
251170104	Anganwadi Related Services	988,087.00
251190001	Non Conventional Energy (Public)-Solar Panel	727,871.00
251200001	Electric Line-Post Re-Arrangement	57,969.00
251220002	Improvement Of The Service Of Local Governments-Maintenance Of Computers And Peripharals	147,652.00
251220003	Improvement Of The Service Of Local Governments-Contribution To Be Remitted To Ikm	60,000.00
251220004	Improvement Of The Service Of Local Governments-Salary For Technical Assistants Appointing In Gramapanchayats	540,555.00
251220013	Improvement Of The Service Of Local Governments-Activity For Achieving Iso Certificate	97,900.00
251220104	Improvement Of The Service Of Transferred Institutions-Electric Charge	1,462.00
251220105	Improvement Of The Service Of Transferred Institutions-Rent And Tax	13,807.00
251220106	Improvement Of The Service Of Transferred Institutions-Telephone Charge	12,971.00
251220109	Improvement Of The Service Of Transferred Institutions-Stationery And Postage	15,835.00
251230001	Plan Formulation, Implementation And Monitoing-Plan Formulation, Implementation And Monitoring Programmes	438,240.00
	Total	23,113,772.00

I-14(B) Decentralised Plan Programme - Infrastructure Sector

Code	Head	Amount (Rs.)
252100001	Streetlights-Repair Of Streetlights	480,293.00
252110003	Roads-Side Wall	967,384.00
252110004	Roads-Concreting	10,636,639.00
252120001	Local Self Government Institution Officer Building-Renovation Of Building	245,963.00
252120003	Local Self Government Institution Officer Building-Repair Of Equipments	2,000.00
252120101	Other Buildings-Renovation Of Building	407,649.00
252140202	Projects As Per Govt Order-Loan Repayment Of Housing Schemes	1,069,907.00
252140204	Contribution as per GO - Infrastructure	16,507.00
	Total	13,826,342.00

I-14(C) Decentralised Plan Programme - Projects not included in Sector Division

Code	Head	Amount (Rs.)
253100101	Total Poverty Alleviation	10,620,423.00
	Total	10,620,423.00

I-14(D) Expenditure of Transferred Institutions and State Sponsored Schemes

Code	Head	Amount (Rs.)
254200102	State Sponsored Schemes -National Old Age Pension	22,082,400.00
254200103	State Sponsored Schemes- Pension For Agricultural Workers	2,235,200.00
254200104	State Sponsored Schemes- Widow Pension	8,661,100.00
254200105	State Sponsored Schemes- Pension For Unmarried Women Aged Above 50	320,000.00
254200106	State Sponsored Schemes- Pension For Physically Challenged/Mentally Challenged	2,703,300.00
	Total	36,002,000.00

I-14(E) Maintenance Projects		
Code	Head	Amount (Rs.)
	Total	0.00

I-14(F) Other Revenue Grants and Funds - Revenue Expenses		
Code	Head	Amount (Rs.)
256100102	Literacy Scheme Grant- Revenue Expenses	124,320.00
256100116	Administrative expenses- Mahatma Gandhi NREGA/ AUEGS	1,540,208.00
	Total	1,664,528.00

I-15 Grants, Contributions and Compensations from Own Fund		
Code	Head	Amount (Rs.)
	Total	0.00

I-16 Provisions & Write off		
Code	Head	Amount (Rs.)
	Total	0.00

I-17 Miscellaneous Expenses on Disposal of Assets and Invenstments		
Code	Head	Amount (Rs.)
	Total	0.00

I-17(A) Depreciation		
Code	Head	Amount (Rs.)
272200101	Depreciation-Buildings	195,255.00
272300101	Depreciation - Roads & Bridges	3,684,315.00
272310101	Depreciation -Sewerage & Drainage	3,025.00
272320101	Depreciation -Waterways	285,360.00
272330101	Depreciation -Public Lighting	324,756.00
272500101	Depreciation- Vehicles	95,842.00
272600101	Depreciation - Office & Other Equipments	525,714.00
272700101	Depreciation - Furniture, Fixtures, Fittings & Electrical Appliances	142,828.00
272800101	Depreciation - Other Fixed Assets	61,935.00
	Total	5,319,030.00

I-18 Prior Period Expenditure		
Code	Head	Amount (Rs.)
290600499	Prior Period Expenses - Remission And Refund - Other Incomes	101,860.00
290800501	Prior Period Expenses - Programme Expenses	-1,614,973.00
	Total	-1,513,113.00

I-19 Prior Period Income		
Code	Head	Amount (Rs.)
190100101	Prior Period Income-Property Tax	77,934.00
	Total	77,934.00