



Niranam Grama Panchayat Office

Income and Expenditure Statement

2025-04-01 to 2026-03-31

SN	Group	Code	Head Name	Schedule	Amount
	INCOME				
1		1100000	I - 1	Tax Revenue (110)	4939685
2		1300000	I - 3	Rental Income (130)	37248
3		1400000	I - 4	Fees and User Charges (140)	799152
4		1500000	I - 5	Sale and Hire Charges (150)	141699
5		1600000	I - 6	Revenue Grants, Contributions and Subsidies (160)	103518604
6		1710000	I - 8	Interest Earned (171)	43046
7			TOTAL INCOME		109479434
	EXPENDITURE				
8		2100000	I - 10	Establishment Expenses (210)	12133840
9		2200000	I - 11	Administrative Expenses (220)	870370
10		2300000	I - 12	Operations and Maintenance (230)	1144981

SN	Group	Code	Head Name	Schedule	Amount
11		2400000	I - 13	Interest and Finance Charges (240)	68630
12		2520000	I - 14(b)	Expenses in Service Sector (252)	16212206
13		2530000	I - 14(c)	Expenses in Infrastructure Sector (253)	7838978
14		2540000	I - 14(d)	State Sponsored Scheme Expenses (254)	49190900
15		2550000	I - 14(e)	Expenses of Joint Venture Projects (Contributing LSGI) (255)	420000
16		2510000	I - 14(a)	Expenses in Productive Sector (251)	9339000
17		2500000	I - 14	Programme Expenditure (250)	13814367
18		2700000	I - 16	Provisions and Write off (270)	413188
19		2720000	I - 18	Depreciation (272)	2344561
20			TOTAL EXPENDITURE		113791021
21			Gross Surplus/Deficit of Income over Expenditure		(4311587)
	PRIOR PERIOD EXPENDITURE				
22		2800000	I - 19	Prior Period Items (280)	(15329129)
23			TOTAL PRIOR PERIOD EXPENDITURE		(15329129)
24			Gross Surplus/Deficit of Income over Expenditure after Prior Period Items		11017542