



Kulanada Grama Panchayat

Income & Expenditure Statement

For the period from 01-04-2024 to 31-03-2025

Code No	Description of items	Schedule No.	Current Year Amount (Rs.)
110000000	Tax Revenue	I-1	9,130,956.00
120000000	Assigned Revenue & Compensation	I-2	0.00
130000000	Rental Income from Panchayat Properties	I-3	1,046,612.00
140000000	Fees & User Charges	I-4	3,705,842.00
150000000	Sales & Hire Charges	I-5	67,217.00
160000000	Revenue Grants, Contributions & Compensation	I-6	141,767,036.00
170000000	Income from Investments	I-7	0.00
171000000	Interest Earned	I-8	227,288.00
180000000	Other Income	I-9	68,626.00
A	Total - INCOME		156,013,577.00
210000000	Establishment Expenses	I-10	15,210,187.00
220000000	Administrative Expenses	I-11	1,245,751.00
230000000	Operations & Maintenance	I-12	4,026,808.00
240000000	Interest & Finance Charges	I-13	834.00
250000000	Decentralised Plan Programme - Productive Sector	I-14	4,827,872.00
251000000	Decentralised Plan Programme - Service Sector	I-14(A)	31,590,290.00
252000000	Decentralised Plan Programme - Infrastructure Sector	I-14(B)	13,450,935.00
253000000	Decentralised Plan Programme - Projects not included in Sector Division	I-14(C)	19,115,153.00
254000000	Expenditure of Transferred Institutions and State Sponsored Schemes	I-14(D)	53,682,000.00
255000000	Maintenance Projects	I-14(E)	0.00
256000000	Other Revenue Grants and Funds - Revenue Expenses	I-14(F)	3,179,565.00
260000000	Grants, Contributions and Compensations from Own Fund	I-15	19,000.00
270000000	Provisions & Write off	I-16	0.00
271000000	Miscellaneous Expenses on Disposal of Assets and Investments	I-17	0.00
272000000	Depreciation	I-17(A)	9,991,359.00
190000000	Prior Period Income	I-19	-2,000.00
B	B - Total : EXPENDITURE		156,339,754.00
C = A-B	Gross Surplus / (deficit) of income over expenditure before Prior Period Items.		-326,177.00
190000000	Prior period Income	I-19	-2,000.00
290000000	Prior period Expenses	I-18	-2,030,152.00
D	Net Difference	I-19 - I-18	-2,028,152.00
E	Gross Surplus / (deficit) of income over expenditure after Prior Period Items.		1,701,975.00
290000000	Transfer to Reverse Funds		
	Net Balance being surplus / deficit carried over to Balance sheet (Panchayat Fund)		

Code No	Description of items	Schedule No.	Current Year Amount (Rs.)
Remarks:			

I-1 Tax Revenue		
Code	Head	Amount (Rs.)
110100101	Property Tax On Residential Buildings	3,763,423.00
110100102	Property Tax On Non-Residential Buildings	2,630,698.00
110100104	Service Cess on Property Tax	641,405.00
110200101	Profession Tax - Institutions	61,250.00
110200102	Profession Tax - Employees	1,446,920.00
110200105	Profession Tax - Traders	587,260.00
	Total	9,130,956.00

I-2 Assigned Revenue & Compensation		
Code	Head	Amount (Rs.)
	Total	0.00

I-3 Rental Income from Panchayat Properties		
Code	Head	Amount (Rs.)
130100101	Rent From Buildings	968,412.00
130100103	Rent from Stadium	7,500.00
130300101	Rent From Auditoriums And Halls	4,200.00
130800101	Lease Rentals	11,300.00
130800199	Other Rents	55,200.00
	Total	1,046,612.00

I-4 Fees & User Charges		
Code	Head	Amount (Rs.)
140100102	Registration Fee From Private Hospital & Paramedical Institutions	850.00
140100103	Registration Fee From Tutorial Institutions	50.00
140100202	Birth Registration - Between 30 Days And 1 Year - Late Fee	20.00
140100203	Birth Registration -After 1 Year - Late Fee	20.00
140100301	Death Registration - Between 21 Days And 30Days - Late Fee	26.00
140100302	Death Registration - Between 21 Days And 1 Year - Late Fee	55.00
140100303	Death Registration -After 1 Year - Late Fee	50.00
140110101	Licence Fees For Factories, Traders, Entrepreneurs and Other Services	458,400.00
140110103	Licence Fees Under Places Of Public Resort Act	5,000.00
140110109	Licence Fees For Domestic Dogs And Pigs	4,600.00
140110199	Other Licence Fees	10,000.00
140120101	Permit Fee For Construction Of Buildings	897,519.00
140120102	Permit Fee For Installation Of Machinery	300.00
140120104	Permit Fee For Running Machinery	9,400.00
140120105	Fee for Building Regularisation	758,933.00
140120106	Permit fee for land development	29,925.00
140120108	Fee for the erection of Telecommunication towers/ poles / structures/ Accessory rooms	10,000.00
140130101	Fee for Issue Of Birth Certificate	10.00

I-4 Fees & User Charges		
Code	Head	Amount (Rs.)
140130104	Fee for Name Inclusion After School Admission	30.00
140130105	Fee for Name Inclusion Of Those Who Didn'T Join School + Certificate Issue	5.00
140130107	Birth Registration - Fee For Non Availability Certificate	26.00
140130108	Death Regn.- Fee For Non Availability Certificate	28.00
140130109	Fee for Marriage Registration Under Common Marriage Rules Within 45 Days + Certificate Issue	9,100.00
140130110	Fee for Marriage Registration Under Common Marriage Rules Between 45 Days And 5 Years + Certificate Issue	1,000.00
140130111	Fee for Marriage Registration Under Common Marriage Rules After 5 Years + Certificate Issue	1,700.00
140130112	Fee for Issue Of Marriage Certificate (Extra copies)	2,360.00
140130113	Fee for Corrections In Marriage Register (Except Clerical Error) + Issue Of Certificate	500.00
140130119	Fees For Extracts As Per RTI Act	435.00
140130199	Fees For Other Certificates Or Extracts	1,239.00
140200101	Penalties And Fines - Penal Interest	94,127.00
140200106	Penalties And Fines - Marriage Registration	5,250.00
140200107	Penalties And Fines - Licence (Delayed Application For Licence)	10.00
140200110	Penalties And Fines - Ownership Change	60,500.00
140200199	Penalties And Fines - Other Penalties	548,628.00
140400101	Notice Fee	12,296.00
140400106	Search Fee - Birth Registration	186.00
140400107	Compounding Fee	100.00
140400109	Application Fee	107,940.00
140400115	Search Fee - Death Registration	106.00
140400199	Other Fees	274,128.00
140500201	Public Comfort Station Receipts	890.00
140500202	Market Receipts	400,100.00
	Total	3,705,842.00

I-5 Sales & Hire Charges		
Code	Head	Amount (Rs.)
150100107	Receipts from Sale Of Usufructs Of Trees	10,382.00
150110101	Receipts from Sale Of Tender Forms	48,631.00
150120102	Receipts from Sale Of Scrap/ Empties And Waste Materials.	8,204.00
	Total	67,217.00

I-6 Revenue Grants, Contributions & Compensation		
Code	Head	Amount (Rs.)
160100101	Development Fund - General	13,687,216.00
160100102	Development Fund - Special Component Plan	8,994,484.00
160100104	Development Fund - Central Finance Commission Grant - Basic Grant	3,077,076.00
160100109	Development Fund - Central Finance Commission Grant - Performance Grant	452,666.00
160100110	Development Fund - Sabarimala Grant	1,084,000.00
160100111	Development Fund - Central Finance Commission Grant – Tied fund	1,415,459.00
160100401	Maintenance Fund - Road Assets	8,067,214.00
160100402	Maintenance Fund - Non-Road Assets	7,855,716.00

I-6 Revenue Grants, Contributions & Compensation		
Code	Head	Amount (Rs.)
160100501	General Purpose Fund/Fund For Traditional Functions	16,463,772.00
160100628	Mahatma Gandhi National Rural Employment Guarantee Scheme	20,819,977.00
160100722	Library Grant	14,380.00
160100737	State Sponsored Schemes- Destitute /Widow Pension	12,568,100.00
160100739	State Sponsored Schemes- Financial Help For Widow'S Daughters Marriage	30,000.00
160100743	State Sponsored Schemes -National Old Age Pension	31,104,500.00
160100745	State Sponsored Schemes- Pension For Agricultural Workers	5,383,200.00
160100746	State Sponsored Schemes- Pension For Physically Challenged/Mentally Challenged	4,066,800.00
160100747	State Sponsored Schemes- Pension For Unmarried Women Aged Above 50	529,400.00
160100769	Suchitwa Mission Grant	342,772.00
160100770	Grants for Specific Purposes - Health Grant towards conversion of PHCs and Subcentres in to Health and Wellness Centres	138,042.00
160100771	Grants for Specific Purposes - Health Grant Towards support for diagnostic InfraStructure to the PHCs	140,464.00
160100907	Integrated Child Development Scheme	1,164,138.00
160102601	Beneficiary Contribution (Utilised)	230,575.00
160300101	Contributions Towards Joint Venture Projects- From District Panchayats	1,387,442.00
160300102	Contributions Towards Joint Venture Projects- From Block Panchayats	2,739,643.00
160300202	Contributions Towards Other Schemes - From Block Panchayats	10,000.00
	Total	141,767,036.00

I-7 Income from Investments		
Code	Head	Amount (Rs.)
	Total	0.00

I-8 Interest Earned		
Code	Head	Amount (Rs.)
171100101	Interest From Bank Accounts	227,288.00
	Total	227,288.00

I-9 Other Income		
Code	Head	Amount (Rs.)
180400301	Recovery From Others - Audit Recovery	65,244.00
180800104	Receipts From Libraries	3,382.00
	Total	68,626.00

I-10 Establishment Expenses		
Code	Head	Amount (Rs.)
210100101	Salaries - Secretary	1,047,571.00
210100102	Salaries - Permanent Staff	8,222,701.00
210100105	Salaries - Part Time Contingent Staff	865,756.00
210100106	Salaries - Contract Staff	845,462.00
210100201	Wages - Daily Wages Staff	287,440.00
210100302	Bonus - Permanent Staff	44,000.00
210100303	Bonus -Contingent Staff	12,000.00
210100306	Telephone Charges-Secretary	2,583.00

I-10 Establishment Expenses		
Code	Head	Amount (Rs.)
210200101	Travelling Allowances - Secretary	26,736.00
210200102	Travelling Allowances - Permanent Staff	23,372.00
210200104	Travelling Allowances - Contract Staff	7,480.00
210200206	Special Festival Allowance -Secretary	2,750.00
210200207	Special Festival Allowance - Permanent Staff	16,500.00
210200209	Special Festival Allowance - Contract Staff	11,850.00
210200210	Special Festival Allowance-Daily Wages Staff	29,210.00
210200212	Spectacle Allowance	1,500.00
210200299	Other Benefits And Allowances	208,818.00
210200301	Monthly Honorarium - President/Chairperson/Mayor	170,400.00
210200303	Telephone Allowance - President/Chairperson/Mayor	3,053.00
210200304	Monthly Honorarium - Vice President/Vice Chairperson/Deputy Mayor	139,200.00
210200305	Monthly Honorarium - Chairpersons Of Standing Committees	331,200.00
210200306	Monthly Honorarium - Members/Councillors	1,056,000.00
210200308	Telephone Charges -Vice President/Vice Chairperson/Deputy Mayor	2,110.00
210200401	Sitting Fee - President/Chairperson/Mayor	14,500.00
210200402	Sitting Fee - Vice President/Vice Chairperson/Deputy Mayor	10,500.00
210200403	Sitting Fee Of Chairpersons Of Standing Committees	29,500.00
210200404	Sitting Fee Of Members	95,100.00
210200501	Travelling Allowance -President/Chairperson/Mayor	11,400.00
210200503	Travelling Allowance Of Chairpersons Of Standing Committees	2,000.00
210200504	Travelling Allowance Of Members	1,000.00
210300102	Pension Contributions - Permanent Staff	895,995.00
210300111	Contributory Pension (NPS) - Localbody Share	296,914.00
210300203	Leave Surrender - Permanent Staff	425,166.00
210300205	Leave Surrender - Part Time Contingent Staff	31,518.00
210300206	Leave Surrender- Contract Staff	38,902.00
	Total	15,210,187.00

I-11 Administrative Expenses		
Code	Head	Amount (Rs.)
220100301	Land Tax	110.00
220100302	Vehicle Tax	1,250.00
220110101	Electricity Charges - Office	136,855.00
220110103	Water Charges - Office	4,008.00
220110104	Water Charges - Transferred Institutions	8,835.00
220120101	Telephone Expenses - Office	24,358.00
220120103	Postage Expenses	24,000.00
220120104	Internet Charges	52,510.00
220120107	Refreshment Charges - Committee Meetings	53,047.00
220120108	Refreshment Charges - Other Meetings	19,630.00
220200101	Purchase Of Books	7,000.00
220200102	Purchase Of News Paper	75,005.00
220210101	Printing Charges	64,405.00
220210102	Stationery Expenses	123,651.00
220400101	Insurance Of Vehicles	14,799.00
220510102	Legal Expenses Other Than For Recoveries	75,000.00

I-11 Administrative Expenses		
Code	Head	Amount (Rs.)
220520199	Other Professional Fees Except Legal Expenses	130.00
220600101	Newspaper Advertisement Charges	21,480.00
220610101	Fee for Membership Of Krews	2,000.00
220610102	Subscription For Panchayat Association/ Chairman's chamber	6,000.00
220700101	Election Expenses - Printing Charges	8,378.00
220800101	Keralolsavam Expenses	98,713.00
220800107	Compensation Ordered By Court	100,000.00
220800109	Donations And Contributions As Per Governement Order	95,000.00
220800199	Other Administrative Expenses	229,587.00
	Total	1,245,751.00

I-12 Operations & Maintenance		
Code	Head	Amount (Rs.)
230100101	Electricity Charges For Street Lights	1,660,698.00
230100202	Diesel, Petrol, Gas & Lubricants For Office Vehicles	78,106.00
230100301	Diesel, Petrol, Gas & Lubricants For Generator	5,723.00
230110101	Water Charges For Kwa Street Taps	1,252,080.00
230300199	Consumption Of Stores - Other Stores	25,650.00
230400101	Vehicle Hire Charges	82,552.00
230500503	Repairs & Maintenance - Drinking Water Pipe Lines	216,735.00
230500902	Repairs & Maintenance - Movable Assets Vehicles	50,018.00
230500903	Repairs & Maintenance - Movable Assets Office Equipments & Other Equipments	43,610.00
230500904	Repairs & Maintenance - Movable Assets Furniture, Fixtures, Fittings & Electrical Appliances	50,497.00
230500999	Repairs & Maintenance - Movable Assets Others	14,490.00
230800099	Other Operating & Maintenance Expenses	7,546.00
230800103	Expenses For Burial Of Unclaimed Dead Bodies	12,750.00
230800104	Expenses For Cutting Of Dangerous Trees	45,500.00
230800110	Sanitation Expenses	191,340.00
230800111	Drinking Water Supply during Natural Calamity	289,513.00
	Total	4,026,808.00

I-13 Interest & Finance Charges		
Code	Head	Amount (Rs.)
240700101	Bank Charges	834.00
	Total	834.00

I-14 Decentralised Plan Programme - Productive Sector		
Code	Head	Amount (Rs.)
250100001	Paddy-Seed Distribution	302,160.00
250100007	Paddy-Subsidy For Paddy Crop Expenditure	1,159,346.00
250100309	Vegetables-Pots For Vegitable Cultivation/Growbag	436,500.00
250100401	Plantain-Tender Plants Distribution	105,000.00
250100903	Floriculture-Biofertiliser Distribution	30,000.00

I-14 Decentralised Plan Programme - Productive Sector		
Code	Head	Amount (Rs.)
250101503	Agricultural Development-Infrastructure Facilities-Maintenance Of Krishi Bhavan	121,552.00
250101607	Agricultural Related Facilities-Fencing	364,436.00
250101704	Machinery Equipments(Individual)-Power Sprayer	20,783.00
250104009	Agriculture - Cereal Crops	40,000.00
250110004	Bufffallo-Providing Animals	120,000.00
250110007	Calf-Providing Animals	120,000.00
250110008	Poultry-Providing Birds	1,450.00
250110103	Animal Husbandry-Infrastructure-Medicines For Veterinary Hospital	450,000.00
250110104	Animal Husbandry-Infrastructure-Purchases Of Equipments For Institutions(Consumables)	99,000.00
250110203	Disease Control-Anti-Rabis Programmes	115,000.00
250110303	Protection Of Animals - Minerals, Dewormer	200,000.00
250120103	Storage And Marketting-Marketting	61,200.00
250120401	Increasing Of Milk Production-Distribution Of Food For Cattle	371,775.00
250120402	Increasing Of Milk Production - Subsidy For Milk Distributed Through Milk Societies	530,288.00
250130308	Inland Pisciculture- Production and breeding of Ornamental fish seeds	37,500.00
250130317	Inland Pisciculture	31,000.00
250140801	Service Enterprises-Individual Group Enterprises-Distribution Of Auto Rickshaw	60,000.00
250140812	Service Enterprises - Hunger free Kerala - Upgradation of Infrastructure facilities of Popular Hotels	42,974.00
250140814	Service Enterprises - Hunger free Kerala - Rent, Electricity and Water charges of Popular Hotels	7,908.00
	Total	4,827,872.00

I-14(A) Decentralised Plan Programme - Service Sector		
Code	Head	Amount (Rs.)
251100002	Pre-Primary Education-Maintenance Of Buildings In Government School	779,672.00
251100605	Education Related Activties-Ssa Share	400,000.00
251100616	Education Related Activties - Study Room For Sc/St Students	1,240,000.00
251100902	Equivalence Examination-Equivalence Study-Fees For Students	40,300.00
251101001	Infrastructure For Reading Rooms, Libraries And Grama/Ward Sabha Centres-Maintenance Of Library Building Of Local Self Government Institutions	236,899.00
251101101	Infrastructure For Reading Rooms, Libraries And Grama/Ward Sabha Centres-Increasing Library Facilities Of Local Self Government Institutions	138,113.00
251110001	Medical Institution-Allopathy-Waste Processing	554,967.00
251110008	Medical Institution-Allopathy-Purchase Of Medicines For Hospitals	1,000,000.00
251110011	Medical Institution-Allopathy-Renovation	5,000.00
251110012	Medical Institution-Allopathy-Health-Related Activities	2,055,104.00
251110014	Allopathic Health Institutions - Doctor and Paramedical Staff - Honorarium	252,000.00
251110102	Medical Institution-Ayurveda-Maintenance Of Building	275,333.00
251110109	Medical Institution-Ayurveda-Purchase Of Medcines In Health Institutions	1,400,000.00
251110208	Medical Institution-Homoeo-Purchase Of Medcines In Health Institutions	300,000.00
251120102	Public Drinking Water Programmes-Maintenance Of Public Well	60,898.00
251130001	Sanitation And Waste Management (Individual)-Toilet Construction	379,400.00

I-14(A) Decentralised Plan Programme - Service Sector		
Code	Head	Amount (Rs.)
251130002	Sanitation And Waste Management (Individual)-Additional Assistance Of Complete Sanitation Programmes	447,876.00
251130102	Public Programmes-Despatch The Wastes To Processing Places	125,339.00
251130401	Sanitation And Waste Management-Public Programmes-Waste Processing Facilities In Flats(Not For Local Government Institutions)	100,000.00
251130403	Sanitation And Waste Management-Public Programmes-Despatch The Wastes To Processing Places	559,945.00
251130404	Waste Management -Collection And Sorting Of Plastic Waste	14,700.00
251130701	Information and Knowledge Dissemination Capacity Development	25,000.00
251130809	Solid Waste Management - Integrated Projects	100,000.00
251140003	Housing-Individual Programmes-Land Purchase By The Individual For House	450,000.00
251140004	Housing-Individual Programmes-House Construction	8,531,800.00
251140005	Housing-Individual Programmes-Renovation Of Houses	100,000.00
251140006	Housing-Individual Programmes-Self Construction Of House	900,000.00
251140008	Housing-Individual Programmes-Self Renovation Of House	1,450,000.00
251150103	Women Welfare-Vigilence Committee Encouragement	20,000.00
251150108	Welfare of women	75,000.00
251150208	Welfare Of The Aged-Oldage Caring Activity	133,733.00
251150211	Welfare of Old age People - Building Rent, Electricity and Water charges for Senior Citizens Club building	5,000.00
251150302	Welfare Of Destitutes-Ashraya-Health Service	14,773.00
251150304	Welfare of Destitute	57,476.00
251150402	Welfare Of Mentally And Physically Challenged Persons-Providing Scholarship/Batta For Physically And Mentally Challenged Persons	1,341,600.00
251150501	Social Security-Honarerium For Worker Cum Caretaker And Aya Cum Cook In Buds Rehabilitation Centre	1,518,672.00
251150503	Social Security-Lunch Serving By Buds Rehabilitation Centre	87,772.00
251150507	Social Security - Gender Resource Center	25,410.00
251150513	Social Security - Buds Rehabilitation and Vocational Training Center	148,963.00
251150514	Social Security - Local Government Level Sports and Art Competitions for Differently abled Children	10,000.00
251160001	Anganwadi Nutrition-Nutrition For The Children At The Age Of 0-3	103,336.00
251160002	Anganwadi Nutrition-Nutrition For The Children At The Age Of 3-6	2,060,802.00
251160003	Anganwadi Nutrition-Nutrition For Girls Below Teenage	800.00
251160101	Other Nutritious Distribution Programmes-Nutrition For Destitutes	2,000.00
251160108	Other Nutritious Distribution Programmes-Nutrition For Pupils Of Sisumandiram Below 5 Years Old	8,084.00
251170001	Infrastructure Facilities For Anganwadi- Maintenance Of Drinking Water Facilities	26,605.00
251170003	Infrastructure Facilities For Anganwadi-Maintenance Of Building	704,880.00
251170101	Related Programmes For Anganwadi-Honouraium For Anganwadi Workers	1,314,000.00
251170104	Anganwadi Related Services	1,001,225.00
251220002	Improvement Of The Service Of Local Governments-Maintenance Of Computers And Peripharals	96,349.00
251220003	Improvement Of The Service Of Local Governments-Contribution To Be Remitted To Ikm	85,595.00
251220013	Improvement Of The Service Of Local Governments-Activity For Achieving Iso Certificate	14,200.00

I-14(A) Decentralised Plan Programme - Service Sector		
Code	Head	Amount (Rs.)
251220104	Improvement Of The Service Of Transferred Institutions-Electric Charge	12,502.00
251220105	Improvement Of The Service Of Transferred Institutions-Rent And Tax	14,550.00
251220106	Improvement Of The Service Of Transferred Institutions-Telephone Charge	8,247.00
251220107	Improvement Of The Service Of Transferred Institutions-Water Charge And Electric Charge For Offices/Institutions	110,218.00
251220109	Improvement Of The Service Of Transferred Institutions-Stationery And Postage	42,263.00
251230001	Plan Formulation, Implementation And Monitoing-Plan Formulation, Implementation And Monitoring Programmes	221,889.00
251240712	Projects as per Government Orders - Renting Vehicles for Engineers	402,000.00
	Total	31,590,290.00

I-14(B) Decentralised Plan Programme - Infrastructure Sector		
Code	Head	Amount (Rs.)
252100001	Streetlights-Repair Of Streetlights	277,789.00
252100003	Streetlights-Street Lights, Maintenance And Prurchase Of Related Equipments	499,855.00
252100004	Street lights	17,676.00
252110001	Roads-Retarring	167,501.00
252110003	Roads-Side Wall	3,668,117.00
252110004	Roads-Concretting	7,013,400.00
252110008	Roads - Road works with interlocking & concrete blocks	852,931.00
252120101	Other Buildings-Renovation Of Building	601,402.00
252120102	Other Buildings-Renovation Of Side Wall	342,764.00
252130401	Public Ferry-Bathing Ghat/Washing Ghat-Renovation	9,500.00
	Total	13,450,935.00

I-14(C) Decentralised Plan Programme - Projects not included in Sector Division		
Code	Head	Amount (Rs.)
253100101	Total Poverty Alleviation	19,115,153.00
	Total	19,115,153.00

I-14(D) Expenditure of Transferred Institutions and State Sponsored Schemes		
Code	Head	Amount (Rs.)
254200102	State Sponsored Schemes -National Old Age Pension	31,104,500.00
254200103	State Sponsored Schemes- Pension For Agricultural Workers	5,383,200.00
254200104	State Sponsored Schemes- Widow Pension	12,568,100.00
254200105	State Sponsored Schemes- Pension For Unmarried Women Aged Above 50	529,400.00
254200106	State Sponsored Schemes- Pension For Physically Challenged/Mentally Challenged	4,066,800.00
254200108	State Sponsored Schemes- Financial Help For Widow'S Daughters Marriage	30,000.00
	Total	53,682,000.00

I-14(E) Maintenance Projects		
Code	Head	Amount (Rs.)
	Total	0.00

I-14(F) Other Revenue Grants and Funds - Revenue Expenses		
Code	Head	Amount (Rs.)
256100101	Library Grant - Revenue Expenses	14,380.00
256100102	Literacy Scheme Grant- Revenue Expenses	372,960.00
256100105	Grant For Festivals- Revenue Expenses	1,087,401.00
256100116	Administrative expenses- Mahatma Gandhi NREGA/ AUEGS	1,704,824.00
	Total	3,179,565.00

I-15 Grants, Contributions and Compensations from Own Fund		
Code	Head	Amount (Rs.)
260100103	Grants, Contributions And Compensations From Own Fund- Grants To Nilathezhuthu Asans	19,000.00
	Total	19,000.00

I-16 Provisions & Write off		
Code	Head	Amount (Rs.)
	Total	0.00

I-17 Miscellaneous Expenses on Disposal of Assets and Invenstments		
Code	Head	Amount (Rs.)
	Total	0.00

I-17(A) Depreciation		
Code	Head	Amount (Rs.)
272200101	Depreciation-Buildings	398,380.00
272300101	Depreciation - Roads & Bridges	7,547,249.00
272330101	Depreciation -Public Lighting	322,057.00
272500101	Depreciation- Vehicles	79,656.00
272600101	Depreciation - Office & Other Equipments	65,330.00
272700101	Depreciation - Furniture, Fixtures, Fittings & Electrical Appliances	112,011.00
272800101	Depreciation - Other Fixed Assets	1,466,676.00
	Total	9,991,359.00

I-18 Prior Period Expenditure		
Code	Head	Amount (Rs.)
290600499	Prior Period Expenses - Remission And Refund - Other Incomes	319,231.00
290800501	Prior Period Expenses - Programme Expenses	-1,616,045.00
290800701	Prior Period Expenses - Miscellaneous Expenses	-733,338.00
	Total	-2,030,152.00

I-19 Prior Period Income		
Code	Head	Amount (Rs.)
190200401	Prior Period Income - Other Incomes	-2,000.00
	Total	-2,000.00