



Punnapra North Grama Panchayat

Income & Expenditure Statement

For the period from 01-04-2024 to 31-03-2025

Code No	Description of items	Schedule No.	Current Year Amount (Rs.)
110000000	Tax Revenue	I-1	11,577,868.00
120000000	Assigned Revenue & Compensation	I-2	0.00
130000000	Rental Income from Panchayat Properties	I-3	1,891,632.00
140000000	Fees & User Charges	I-4	1,849,349.00
150000000	Sales & Hire Charges	I-5	96,105.00
160000000	Revenue Grants, Contributions & Compensation	I-6	213,096,611.00
170000000	Income from Investments	I-7	1,354,948.00
171000000	Interest Earned	I-8	593,340.00
180000000	Other Income	I-9	27,338.00
<b>A</b>	<b>Total - INCOME</b>		<b>230,487,191.00</b>
210000000	Establishment Expenses	I-10	15,033,622.00
220000000	Administrative Expenses	I-11	2,195,479.00
230000000	Operations & Maintenance	I-12	1,874,907.00
240000000	Interest & Finance Charges	I-13	3,576.00
250000000	Decentralised Plan Programme - Productive Sector	I-14	5,500,540.00
251000000	Decentralised Plan Programme - Service Sector	I-14(A)	59,276,450.00
252000000	Decentralised Plan Programme - Infrastructure Sector	I-14(B)	7,255,272.00
253000000	Decentralised Plan Programme - Projects not included in Sector Division	I-14(C)	71,261,904.00
254000000	Expenditure of Transferred Institutions and State Sponsored Schemes	I-14(D)	55,632,900.00
255000000	Maintenance Projects	I-14(E)	0.00
256000000	Other Revenue Grants and Funds - Revenue Expenses	I-14(F)	14,400.00
260000000	Grants, Contributions and Compensations from Own Fund	I-15	29,000.00
270000000	Provisions & Write off	I-16	0.00
271000000	Miscellaneous Expenses on Disposal of Assets and Investments	I-17	0.00
272000000	Depreciation	I-17(A)	4,545,888.00
190000000	Prior Period Income	I-19	2,205,819.00
<b>B</b>	<b>B - Total : EXPENDITURE</b>		<b>222,623,938.00</b>
<b>C = A-B</b>	<b>Gross Surplus / (deficit) of income over expenditure before Prior Period Items.</b>		<b>7,863,253.00</b>
190000000	Prior period Income	I-19	2,205,819.00
290000000	Prior period Expenses	I-18	331,411.00
<b>D</b>	<b>Net Difference</b>	<b>I-19 - I-18</b>	<b>1,874,408.00</b>
<b>E</b>	<b>Gross Surplus / (deficit) of income over expenditure after Prior Period Items.</b>		<b>9,737,661.00</b>
290000000	Transfer to Reverse Funds		
	Net Balance being surplus / deficit carried over to Balance sheet (Panchayat Fund)		

Code No	Description of items	Schedule No.	Current Year Amount (Rs.)
Remarks:			

I-1 Tax Revenue		
Code	Head	Amount (Rs.)
110100101	Property Tax On Residential Buildings	3,580,088.00
110100102	Property Tax On Non-Residential Buildings	4,792,310.00
110200101	Profession Tax - Institutions	23,250.00
110200102	Profession Tax - Employees	2,916,990.00
110200105	Profession Tax - Traders	265,230.00
	<b>Total</b>	<b>11,577,868.00</b>

I-2 Assigned Revenue & Compensation		
Code	Head	Amount (Rs.)
	<b>Total</b>	<b>0.00</b>

I-3 Rental Income from Panchayat Properties		
Code	Head	Amount (Rs.)
130100101	Rent From Buildings	175,932.00
130300101	Rent From Auditoriums And Halls	1,715,700.00
	<b>Total</b>	<b>1,891,632.00</b>

I-4 Fees & User Charges		
Code	Head	Amount (Rs.)
140100102	Registration Fee From Private Hospital & Paramedical Institutions	800.00
140100103	Registration Fee From Tutorial Institutions	50.00
140100202	Birth Registration - Between 30 Days And 1 Year - Late Fee	5.00
140100203	Birth Registration - After 1 Year - Late Fee	50.00
140100301	Death Registration - Between 21 Days And 30 Days - Late Fee	38.00
140100302	Death Registration - Between 21 Days And 1 Year - Late Fee	150.00
140100303	Death Registration - After 1 Year - Late Fee	160.00
140110101	Licence Fees For Factories, Traders, Entrepreneurs and Other Services	261,100.00
140110109	Licence Fees For Domestic Dogs And Pigs	2,650.00
140120101	Permit Fee For Construction Of Buildings	707,109.00
140120104	Permit Fee For Running Machinery	21,875.00
140120105	Fee for Building Regularisation	403,588.00
140120108	Fee for the erection of Telecommunication towers/ poles / structures/ Accessory rooms	20,000.00
140130101	Fee for Issue Of Birth Certificate	75.00
140130104	Fee for Name Inclusion After School Admission	5.00
140130105	Fee for Name Inclusion Of Those Who Didn'T Join School + Certificate Issue	355.00
140130107	Birth Registration - Fee For Non Availability Certificate	16.00
140130108	Death Regn.- Fee For Non Availability Certificate	100.00
140130109	Fee for Marriage Registration Under Common Marriage Rules Within 45 Days + Certificate Issue	6,800.00
140130110	Fee for Marriage Registration Under Common Marriage Rules Between 45 Days And 5 Years + Certificate Issue	2,000.00

<b>I-4 Fees &amp; User Charges</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
140130111	Fee for Marriage Registration Under Common Marriage Rules After 5 Years + Certificate Issue	1,700.00
140130112	Fee for Issue Of Marriage Certificate (Extra copies)	2,100.00
140130119	Fees For Extracts As Per RTI Act	63.00
140130199	Fees For Other Certificates Or Extracts	162.00
140200101	Penalties And Fines - Penal Interest	83,826.00
140200106	Penalties And Fines - Marriage Registration	6,250.00
140200107	Penalties And Fines - Licence (Delayed Application For Licence)	2,300.00
140200110	Penalties And Fines - Ownership Change	36,500.00
140200199	Penalties And Fines - Other Penalties	97,967.00
140400101	Notice Fee	33,506.00
140400106	Search Fee - Birth Registration	206.00
140400107	Compounding Fee	750.00
140400109	Application Fee	103,860.00
140400115	Search Fee - Death Registration	368.00
140500111	Other User Charges Collected	11,500.00
140500209	Restoration Charges For Road Cutting	41,365.00
	<b>Total</b>	<b>1,849,349.00</b>

<b>I-5 Sales &amp; Hire Charges</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
150110101	Receipts from Sale Of Tender Forms	96,105.00
	<b>Total</b>	<b>96,105.00</b>

<b>I-6 Revenue Grants, Contributions &amp; Compensation</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
160100101	Development Fund - General	24,178,024.00
160100102	Development Fund - Special Component Plan	3,374,000.00
160100104	Development Fund - Central Finance Commission Grant - Basic Grant	2,846,685.00
160100109	Development Fund - Central Finance Commission Grant - Performance Grant	375,520.00
160100111	Development Fund - Central Finance Commission Grant – Tied fund	2,642,878.00
160100401	Maintenance Fund - Road Assets	3,874,124.00
160100402	Maintenance Fund - Non-Road Assets	6,049,543.00
160100501	General Purpose Fund/Fund For Traditional Functions	20,008,307.00
160100628	Mahatma Gandhi National Rural Employment Guarantee Scheme	71,261,904.00
160100674	Swaccha Bharat Abhiyaan (Rural And Urban)	885,319.00
160100681	Total Sanitation Campaign	15,118.00
160100720	Housing-Grant	12,306,576.00
160100737	State Sponsored Schemes- Destitute /Widow Pension	12,423,400.00
160100739	State Sponsored Schemes- Financial Help For Widow'S Daughters Marriage	30,000.00
160100743	State Sponsored Schemes -National Old Age Pension	26,424,500.00
160100745	State Sponsored Schemes- Pension For Agricultural Workers	9,595,200.00
160100746	State Sponsored Schemes- Pension For Physically Challenged/Mentally Challenged	5,654,800.00
160100747	State Sponsored Schemes- Pension For Unmarried Women Aged Above 50	1,505,000.00

<b>I-6 Revenue Grants, Contributions &amp; Compensation</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
160100770	Grants for Specific Purposes - Health Grant towards conversion of PHCs and Subcentres in to Health and Wellness Centres	371,404.00
160100771	Grants for Specific Purposes - Health Grant Towards support for diagnostic InfraStructure to the PHCs	552,566.00
160100799	Other Revenue Grants	853,850.00
160100907	Integrated Child Development Scheme	408,199.00
160102601	Beneficiary Contribution (Utilised)	769,337.00
160300101	Contributions Towards Joint Venture Projects- From District Panchayats	3,916,203.00
160300102	Contributions Towards Joint Venture Projects- From Block Panchayats	2,774,154.00
	<b>Total</b>	<b>213,096,611.00</b>

<b>I-7 Income from Investments</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
170100101	Interest On Fixed Deposits	1,354,948.00
	<b>Total</b>	<b>1,354,948.00</b>

<b>I-8 Interest Earned</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
171100101	Interest From Bank Accounts	593,340.00
	<b>Total</b>	<b>593,340.00</b>

<b>I-9 Other Income</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
180500101	Unclaimed Refund Payable/ Liabilities Written Back	27,338.00
	<b>Total</b>	<b>27,338.00</b>

<b>I-10 Establishment Expenses</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
210100101	Salaries - Secretary	883,580.00
210100102	Salaries - Permanent Staff	7,029,027.00
210100105	Salaries - Part Time Contingent Staff	380,236.00
210100106	Salaries - Contract Staff	313,640.00
210100107	Salaries - Honorarium Staff	24,520.00
210100201	Wages - Daily Wages Staff	1,299,381.00
210100302	Bonus - Permanent Staff	24,000.00
210100303	Bonus -Contingent Staff	4,000.00
210100306	Telephone Charges-Secretary	5,281.00
210200101	Travelling Allowances - Secretary	7,680.00
210200202	Medical Re-Imbursement-Permanent Staff	11,967.00
210200206	Special Festival Allowance -Secretary	2,750.00
210200207	Special Festival Allowance - Permanent Staff	22,000.00
210200208	Special Festival Allowance-Contingent Staff	2,750.00
210200209	Special Festival Allowance - Contract Staff	14,250.00
210200210	Special Festival Allowance-Daily Wages Staff	4,840.00
210200212	Spectacle Allowance	3,000.00
210200299	Other Benefits And Allowances	159,814.00
210200301	Monthly Honorarium - President/Chairperson/Mayor	170,400.00

<b>I-10 Establishment Expenses</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
210200303	Telephone Allowance - President/Chairperson/Mayor	11,817.00
210200304	Monthly Honorarium - Vice President/Vice Chairperson/Deputy Mayor	139,200.00
210200305	Monthly Honorarium - Chairpersons Of Standing Committees	331,200.00
210200306	Monthly Honorarium - Members/Councillors	1,152,000.00
210200308	Telephone Charges -Vice President/Vice Chairperson/Deputy Mayor	2,817.00
210200401	Sitting Fee - President/Chairperson/Mayor	12,500.00
210200402	Sitting Fee - Vice President/Vice Chairperson/Deputy Mayor	9,000.00
210200403	Sitting Fee Of Chairpersons Of Standing Committees	21,500.00
210200404	Sitting Fee Of Members	63,600.00
210200501	Travelling Allowance -President/Chairperson/Mayor	10,150.00
210200502	Travelling Allowance - Vice President/Vice Chairperson/Deputy Mayor	4,425.00
210200503	Travelling Allowance Of Chairpersons Of Standing Committees	8,625.00
210200504	Travelling Allowance Of Members	12,052.00
210300102	Pension Contributions - Permanent Staff	577,382.00
210300104	Pension Contributions - Part Time Contingent Staff	4,458.00
210300111	Contributory Pension (NPS) - Localbody Share	246,504.00
210300203	Leave Surrender - Permanent Staff	368,567.00
210300205	Leave Surrender - Part Time Contingent Staff	9,734.00
210300206	Leave Surrender- Contract Staff	26,642.00
210400102	Terminal Leave Encashment-Permanent Staff	1,658,333.00
	<b>Total</b>	<b>15,033,622.00</b>

<b>I-11 Administrative Expenses</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
220110101	Electricity Charges - Office	160,169.00
220110102	Electricity Charges - Transferred Institutions	56,879.00
220110103	Water Charges - Office	3,896.00
220110104	Water Charges - Transferred Institutions	52,160.00
220110199	Other Office Maintenance Expenses	9,717.00
220120101	Telephone Expenses - Office	27,155.00
220120102	Telephone Expenses - Transferred Institutions	2,297.00
220120103	Postage Expenses	9,320.00
220120104	Internet Charges	33,149.00
220120107	Refreshment Charges - Committee Meetings	45,288.00
220120108	Refreshment Charges - Other Meetings	52,046.00
220200103	Purchase Of Periodicals	10,960.00
220210101	Printing Charges	212,522.00
220210102	Stationery Expenses	68,372.00
220400101	Insurance Of Vehicles	19,338.00
220510102	Legal Expenses Other Than For Recoveries	22,000.00
220520199	Other Professional Fees Except Legal Expenses	161,642.00
220610101	Fee for Membership Of Krews	2,000.00
220700101	Election Expenses - Printing Charges	30,093.00
220700103	Election Expenses - Other Expenses	1,500.00
220710101	Extra - Ordinary Expenses	17,200.00
220800101	Keralolsavam Expenses	149,757.00
220800105	Ceremonies, Entertainments And Receptions	3,800.00

<b>I-11 Administrative Expenses</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
220800107	Compensation Ordered By Court	76,621.00
220800109	Donations And Contributions As Per Governement Order	585,000.00
220800199	Other Administrative Expenses	382,598.00
	<b>Total</b>	<b>2,195,479.00</b>

<b>I-12 Operations &amp; Maintenance</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
230100101	Electricity Charges For Street Lights	640,690.00
230100199	Electricity Charges For Other Operations	123,120.00
230100202	Diesel, Petrol, Gas & Lubricants For Office Vehicles	294,672.00
230100301	Diesel, Petrol, Gas & Lubricants For Generator	949.00
230110101	Water Charges For Kwa Street Taps	174,708.00
230300199	Consumption Of Stores - Other Stores	4,074.00
230400101	Vehicle Hire Charges	9,195.00
230400102	Equipment Hire Charges	4,000.00
230400199	Other Hire Charges	185,635.00
230500902	Repairs & Maintenance - Movable Assets Vehicles	36,095.00
230500903	Repairs & Maintenance - Movable Assets Office Equipments & Other Equipments	20,346.00
230500904	Repairs & Maintenance - Movable Assets Furniture, Fixtures, Fittings & Electrical Appliances	11,850.00
230500999	Repairs & Maintenance - Movable Assets Others	33,376.00
230509901	Repairs & Maintenance -Other Fixed Assets	1,000.00
230800099	Other Operating & Maintenance Expenses	37,167.00
230800101	Expenses For Control Of Rats And Stray Dogs	3,500.00
230800103	Expenses For Burial Of Unclaimed Dead Bodies	1,000.00
230800106	Expenses For Shifting Of Electric Posts	102,789.00
230800110	Sanitation Expenses	190,741.00
	<b>Total</b>	<b>1,874,907.00</b>

<b>I-13 Interest &amp; Finance Charges</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
240700101	Bank Charges	3,576.00
	<b>Total</b>	<b>3,576.00</b>

<b>I-14 Decentralised Plan Programme - Productive Sector</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
250100001	Paddy-Seed Distribution	497,767.00
250100102	Coconut-Biofertiliser Distribution	33,957.00
250100301	Vegetables-Seed Distribution	1,000.00
250100302	Vegetables-Tender Plants Distribution	4,290.00
250100303	Vegetables-Biofertiliser Distribution	11,319.00
250100306	Vegetables-Biopesticides Distribution	450.00
250100309	Vegetables-Pots For Vegetable Cultivation/Growbag	1,418,130.00
250100310	Vegetables-Pesticides For Mashroom	375.00

**I-14 Decentralised Plan Programme - Productive Sector**

<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
250100501	Tuber Crops-Seed Distribution	105,700.00
250100502	Tuber Crops-Biofertiliser Distribution	56,625.00
250100902	Floriculture-Tender Plants Distribution	35,100.00
250101508	Agricultural Development-Infrastructure Facilities-Land For Cultivation	192,639.00
250104501	Cashew - Seedling Distribution	3,520.00
250104601	Agrarian Disease - Controll Of Pests	25,175.00
250110004	Bufffallo-Providing Animals	102,000.00
250110007	Calf-Providing Animals	102,000.00
250110014	Cow - Fodder For Milking Cow	253,920.00
250110103	Animal Husbandry-Infrastructure-Medicines For Veterinary Hospital	240,000.00
250110104	Animal Husbandry-Infrastructure-Purchases Of Equipments For Institutions(Consumables)	41,524.00
250110203	Disease Control-Anti-Rabis Programmes	56,540.00
250120401	Increasing Of Milk Production-Distribution Of Food For Cattle	335,090.00
250120402	Increasing Of Milk Production - Subsidy For Milk Distributed Through Milk Societies	596,716.00
250130501	Oyster Farming-Hatchery	288,320.00
250131502	Marine Fishing-Protection Equipments In Fishing Boats	7,096.00
250131503	Marine Fishing-Net	525,000.00
250131601	Welfare of Fishermen - Laptops for fisher children	209,382.00
250140801	Service Enterprises-Individual Group Enterprises-Distribution Of Auto Rickshaw	99,905.00
250140904	Marketing- Distribution of Ice Box for sale of Fish	7,000.00
250200001	Self Employment and Marketting promotion	250,000.00
	<b>Total</b>	<b>5,500,540.00</b>

**I-14(A) Decentralised Plan Programme - Service Sector**

<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
251100008	Pre-Primary Education-Providing Sanitation Facilities In Aided School	243,000.00
251100015	Pre-Primary Education-Construction Of Sanitation In Govt School	270,000.00
251100605	Education Related Activties-Ssa Share	402,467.00
251100607	Education Related Activties-Furniture For Scheduled Caste-Scheduled Tribes Students	159,519.00
251100608	Education Related Activties-Educational Funding For Sc, St Students	47,500.00
251100615	Education Related Activties-Contribution From Police Department To Students Police Cadet Project	50,000.00
251101501	Promotion of SC / ST excellence - Support for excellence for SC / ST students	853,050.00
251110008	Medical Institution-Alloppathy-Purchase Of Medicines For Hospitals	2,946,179.00
251110012	Medical Institution-Alloppathy-Health-Related Activities	2,208,833.00
251110014	Allopathic Health Institutions - Doctor and Paramedical Staff - Honorarium	1,355,726.00
251110109	Medical Institution-Ayurveda-Purchase Of Medcines In Health Institutions	100,000.00
251110208	Medical Institution-Homoeo-Purchase Of Medcines In Health Institutions	15,000.00
251110501	Health Related Activties-Palliative Care	688,006.00
251110503	Health Related Activties-Implements For The Control Of Life Style Diseases	108,240.00
251110506	Health Related Activties-Immunisation Activity	91,114.00
251120005	Drinking Water Programmes-Individual-Well Renovation	232,560.00

**I-14(A) Decentralised Plan Programme - Service Sector**

<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
251120007	Individual Drinking Water Programmes - P V C Water Tank	535,196.00
251130001	Sanitation And Waste Management (Individual)-Toilet Construction	579,200.00
251130003	Sanitation And Waste Management (Individual)-Compost Unit For Home	15,000.00
251130004	Sanitation And Waste Management (Individual)-Biogas Plant For Home	712,813.00
251130010	Sanitation and Waste Management ( Individual ) - Dissemination of information	24,000.00
251130105	General Cleaning	20,000.00
251130402	Sanitation And Waste Management-Public Programmes-Waste Processing Facilities In Institutions(Not For Local Government Institutions)	591,564.00
251130601	Menstrual hygiene	160,196.00
251130701	Information and Knowledge Dissemination Capacity Development	322,404.00
251130803	Solid Waste Management - Collection and Transportation	60,000.00
251140003	Housing-Individual Programmes-Land Purchase By The Individual For House	800,000.00
251140004	Housing-Individual Programmes-House Construction	30,860,871.00
251140005	Housing-Individual Programmes-Renovation Of Houses	2,255,000.00
251140009	Housing-Individual Programmes-I.A.Y Housing	45,000.00
251140010	Housing-Individual Programmes-Other Centrally Sponsored Housing Programmes	280,000.00
251150002	Child Welfare-Honourarium To Buds School Teachers	67,230.00
251150003	Child Welfare-Honorarium To Buds School Helpers	843,540.00
251150006	Child Welfare-Bala Sabha Programmes	12,535.00
251150102	Women Welfare-Financial Assistance For Marriage	600,000.00
251150103	Women Welfare-Vigilence Committee Encouragement	209,483.00
251150205	Welfare Of The Aged-Programmes For The Welfare Of Geriatrics	530,519.00
251150304	Welfare of Destitute	150,000.00
251150401	Welfare Of Mentally And Physically Challenged Persons-Maintenance Of Government Centres For Physically And Mentally Challenged Persons	393,968.00
251150402	Welfare Of Mentally And Physically Challenged Persons-Providing Scholarship/Batta For Physically And Mentally Challenged Persons	2,266,045.00
251150403	Welfare Of Mentally And Physically Challenged Persons-Providing Equipments For Physically And Mentally Challenged Persons	1,700.00
251150501	Social Security-Honarerium For Worker Cum Caretaker And Aya Cum Cook In Buds Rehabilitation Centre	403,380.00
251150511	Social Security - Repair and Service Center for Equipments assisting Differently Abled	50,000.00
251160001	Anganwadi Nutrition-Nutrition For The Children At The Age Of 0-3	834,332.00
251160002	Anganwadi Nutrition-Nutrition For The Children At The Age Of 3-6	2,044,504.00
251160106	Other Nutritious Distribution Programmes-Food For Children In Buds School	85,237.00
251170003	Infrastructure Facilities For Anganwadi-Maintenance Of Building	1,002,536.00
251170101	Related Programmes For Anganwadi-Honouraium For Anganwadi Workers	1,182,600.00
251170104	Anganwadi Related Services	235,968.00
251210002	Infrastructure For Tourism-Facilities To Tourist Centres	137,000.00
251220003	Improvement Of The Service Of Local Governments-Contribution To Be Remitted To Ikm	94,918.00
251220004	Improvement Of The Service Of Local Governments-Salary For Technical Assistants Appointing In Gramapanchayats	585,416.00
251220013	Improvement Of The Service Of Local Governments-Activity For Achieving Iso Certificate	67,525.00

<b>I-14(A) Decentralised Plan Programme - Service Sector</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
251220101	Improvement Of The Service Of Transferred Institutions-Maintenance Of Computers And Related Equipments	150,893.00
251230001	Plan Formulation, Implementation And Monitoing-Plan Formulation, Implementation And Monitoring Programmes	294,683.00
	<b>Total</b>	<b>59,276,450.00</b>

<b>I-14(B) Decentralised Plan Programme - Infrastructure Sector</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
252100001	Streetlights-Repair Of Streetlights	1,032,959.00
252100004	Street lights	469,869.00
252110001	Roads-Retarring	1,535,286.00
252110004	Roads-Concretting	3,379,719.00
252110005	Roads-Drainage Renovation	439,993.00
252120101	Other Buildings-Renovation Of Building	397,446.00
	<b>Total</b>	<b>7,255,272.00</b>

<b>I-14(C) Decentralised Plan Programme - Projects not included in Sector Division</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
253100101	Total Poverty Alleviation	71,261,904.00
	<b>Total</b>	<b>71,261,904.00</b>

<b>I-14(D) Expenditure of Transferred Institutions and State Sponsored Schemes</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
254200102	State Sponsored Schemes -National Old Age Pension	26,424,500.00
254200103	State Sponsored Schemes- Pension For Agricultural Workers	9,595,200.00
254200104	State Sponsored Schemes- Widow Pension	12,423,400.00
254200105	State Sponsored Schemes- Pension For Unmarried Women Aged Above 50	1,505,000.00
254200106	State Sponsored Schemes- Pension For Physically Challenged/Mentally Challenged	5,654,800.00
254200108	State Sponsored Schemes- Financial Help For Widow'S Daughters Marriage	30,000.00
	<b>Total</b>	<b>55,632,900.00</b>

<b>I-14(E) Maintenance Projects</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
	<b>Total</b>	<b>0.00</b>

<b>I-14(F) Other Revenue Grants and Funds - Revenue Expenses</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
256100102	Literacy Scheme Grant- Revenue Expenses	14,400.00
	<b>Total</b>	<b>14,400.00</b>

<b>I-15 Grants, Contributions and Compensations from Own Fund</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>

<b>I-15 Grants, Contributions and Compensations from Own Fund</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
260100103	Grants, Contributions And Compensations From Own Fund- Grants To Nilathezhuthu Asans	29,000.00
	<b>Total</b>	<b>29,000.00</b>

<b>I-16 Provisions &amp; Write off</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
	<b>Total</b>	<b>0.00</b>

<b>I-17 Miscellaneous Expenses on Disposal of Assets and Invenstments</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
	<b>Total</b>	<b>0.00</b>

<b>I-17(A) Depreciation</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
272200101	Depreciation-Buildings	709,277.00
272300101	Depreciation - Roads & Bridges	2,200,600.00
272310101	Depreciation -Sewerage & Drainage	655,336.00
272320101	Depreciation -Waterways	18,419.00
272330101	Depreciation -Public Lighting	136,016.00
272500101	Depreciation- Vehicles	104,975.00
272600101	Depreciation - Office & Other Equipments	230,221.00
272700101	Depreciation - Furniture, Fixtures, Fittings & Electrical Appliances	243,061.00
272800101	Depreciation - Other Fixed Assets	247,983.00
	<b>Total</b>	<b>4,545,888.00</b>

<b>I-18 Prior Period Expenditure</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
290500101	Prior Period Expenses-Tax Remission & Refund-Property Tax On Residential Bulidings	261.00
290600499	Prior Period Expenses - Remission And Refund - Other Incomes	175,475.00
290800201	Prior Period Expenses - Administrative Expenses	155,675.00
	<b>Total</b>	<b>331,411.00</b>

<b>I-19 Prior Period Income</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
190100101	Prior Period Income-Property Tax	90,671.00
190100102	Prior Period Income - Profession Tax - Institutions/ Professionals/ Traders	11,150.00
190200401	Prior Period Income - Other Incomes	2,103,998.00
	<b>Total</b>	<b>2,205,819.00</b>