



Nooranad Grama Panchayat Office

Form 1

2025-2026 NEW BUDGET en-us

SN	Head of Accounts	Actuals for the Previous year	Budget for 2024-2025	Budget for 2025-2026
	Opening Balance		0	0
	Revenue Receipt - 1			
	Tax Revenues - 110			
1	1100107 Property Tax On Residential Buildings		0	4500000
2	1100108 Property Tax On Non-Residential Buildings		0	5500000
3	1101001 Profession Tax – Employees		0	1700000
4	1101002 Profession Tax - Traders/ Institutions		0	650000
5	1108004 Entertainment Tax		0	15000
6	1108099 Other Taxes		0	100000
	Total Tax Revenues		0	12465000
	Fees and User Charges - 140			
7	1401001 Private Hospital & Paramedical Institutions Registration Fee		0	1500

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8	1401002 Tutorial College Registration Fee		0	400
9	1401101 License Fees for Enterprises		0	589100
10	1401106 License Fees for Domestic Dogs		0	7000
11	1401107 Licence Fees For Livestock Farms		0	2000
12	1401202 Fees for Installation of Machinery		0	3000
13	1401203 Permit Application fee		0	2597000
14	1401301 Fees for Birth & Death Certificate		0	3000
15	1401302 Fees for Delayed Registration - Birth & Death		0	6000
16	1401303 Fees for Marriage Certificate		0	15000
17	1401304 Fee for Marriage Registration		0	15000
18	1401701 Regularization Fees		0	600000
19	1402001 Penal Interest		0	100000
20	1402003 Other Penalties and Fines		0	150000
21	1402005 Fine for Dumping Waste		0	25000
22	1404009 Search Fees		0	1000
23	1405001 Water Charges		0	15000
24	1405099 Other User Charges		0	1000
	Total Fees and User Charges		0	4131000
Sale and Hire Charges - 150				
25	1501101 Receipts from Sale of Forms		0	200000
26	1501202 Receipts from Sale of Scrap		0	100000
27	1501203 Receipts from auction of obsolete assets		0	30000

SN	Head of Accounts	Actuals for the Previous year	Budget for 2024-2025	Budget for 2025-2026
	Total Sale and Hire Charges		0	330000
	Revenue Grants, Contributions and Subsidies - 160			
28	1601010 Fund for Transferred Functions/ Schemes - Pension for Agricultural Workers/ Labourers		0	5721400
29	1601011 Fund for Transferred Functions/ Schemes - Unemployment Wages		0	30000
30	1601012 Fund for Transferred Functions/ Schemes - Widow Pension		0	17994400
31	1601013 Fund for Transferred Functions/ Schemes - Pension for Unmarried women aged above 50		0	947400
32	1601014 Fund for Transferred Functions/ Schemes - Pension for Differentially Abled		0	4153500
33	1601016 Fund for Transferred Functions/ Schemes - Financial Help for Widow's Daughters Marriage		0	120000
34	1601018 Fund for Transferred Functions/ Schemes - Old Age Pension		0	36278900
35	1601023 General Purpose Fund		0	17727000
36	1601080 Fund for Transferred Functions/ Schemes - Sthree Suraksha Scheme		0	2000000
	Total Revenue Grants, Contributions and Subsidies		0	84972600
	Income from Investments - 170			
37	1701001 Interest on Investments		0	500000
	Total Income from Investments		0	500000
	Prior Period Items - 280			
38	2801001 Prior Period Income		0	175000
	Total Prior Period Items		0	175000

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Rental Income - LB Properties - 130				
39	1301003 Rent from Shopping Complex		0	2500000
40	1301009 Rent from Auditorium and Halls		0	15000
	Total Rental Income		0	2515000
	Total Revenue Receipt		0	105088600
Capital Receipt - 2				
Grants, Contribution for Specific Purposes - 320				
41	3201004 Central Finance Commission Grant - Tied		0	10185735
42	3201005 Central Finance Commission Grant - Untied		0	4597935
43	3201020 Integrated Child Development Service		0	325950
44	3201044 Mahatma Gandhi National Rural Employment Scheme (MGNREGS)		0	70000000
45	3201045 Suchitwa Mission Grant		0	4463000
46	3202001 Development Fund - General		0	23511000
47	3202002 Development Fund - Special Component Plan		0	13402000
48	3202009 Maintenance Fund - Road Assets		0	22250000
49	3202010 Maintenance Fund - Non-Road Assets		0	13418094
50	3202015 Grants, Funds & Contributions For Specific Purposes - Other Than Development Fund And State Sponsored Scheme Funds - Grant For Solid Waste Management		0	517286
51	3202021 Grants, Funds & Contributions For Specific Purposes - Other Than Development Fund And State Sponsored Scheme Funds - Life Mission		0	15200000

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52	3202037 Other Revenue Grants		0	100000
53	3202040 Grant for Solid Waste Management		0	200000
54	3208010 Beneficiary Contribution		0	2942235
55	3209001 Contribution to Joint Venture Projects from District Panchayat		0	20719000
56	3209002 Contribution to Joint Venture Projects from Block Panchayat		0	17115000
	Total Grants, Contribution for Specific Purposes		0	218947235
Deposits Received - 340				
57	3401002 Security Deposit		0	64326
58	3408099 Other deposits received		0	494208
	Total Deposits Received		0	558534
Redemption - 431				
59	4315002 Receivables from Government (redemption amount)		0	5143091
	Total Redemption		0	5143091
	Total Capital Receipt		0	224648860
Revenue Expenditure - 3				
Establishment Expenses - 210				
60	2101001 Salaries -Secretary		0	1000000
61	2101003 Salaries - Permanent Staff		0	7900000
62	2101004 Salaries - Contract Staff		0	2310000
63	2101007 Salaries - Part time Contingent Staff		0	1000000

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64	2101101 Wages		0	600000
65	2101201 Bonus		0	40000
66	2101401 Honourarium		0	300000
67	2102001 Travelling Allowances - Secretary		0	25000
68	2102003 Travelling Allowances - Permanent Staff		0	228000
69	2102004 Travelling Allowances - Temporary Staff		0	10000
70	2102005 Travelling Allowances - Contingent Staff		0	2000
71	2102014 Monthly Honorarium and Sitting Allowance -Councillors/ Members		0	2150000
72	2102016 Other Benefits and Allowances		0	570000
73	2102017 Festival Allowance		0	100000
74	2102018 Spectacle Allowance		0	15000
75	2102019 Travelling Expense of Chairperson/ President, Deputy Chairperson/ Vice President, Chairperson and Councillors/ members		0	75000
76	2102026 Leave Travel Concession		0	65000
77	2104001 Terminal Leave Surrender		0	100000
	Total Establishment Expenses		0	16490000
Administrative Expenses - 220				
78	2201101 Office Electricity Expenses		0	125000
79	2201102 Water Charges - Office		0	50000
80	2201105 Water Charges - LB buildings		0	15000
81	2201201 Telephone Expenses/ Internet Charges		0	50000

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82	2201202 Postage Expenses		0	500000
83	2201301 Electricity Charges - Allied Institutions		0	25000
84	2201302 Water Charges - Allied Institutions		0	3000
85	2201304 Telephone Expenses - Allied Institutions		0	7000
86	2202001 Books & Periodicals		0	50000
87	2202101 Printing & Stationery		0	450000
88	2204001 Insurance		0	40000
89	2205201 Professional & Other Fees		0	75000
90	2206001 Newspaper Advertisement Charges		0	100000
91	2206101 Membership & Subscriptions		0	5000
92	2208003 Grama Sabha/ Ward Sabha Expenses		0	20000
93	2208099 Miscellaneous Administration Expenses		0	200000
94	2302001 Water Charges - Street Tap		0	325000
	Total Administrative Expenses		0	2040000
	Operation and Maintenance - 230			
95	2301001 Electricity Charges for Street Lights		0	1425000
96	2301002 Fuel Charges		0	200000
97	2301003 Electricity Charges of Other Buildings of LB		0	100000
98	2304001 Vehicle Hire Charges		0	37500
99	2304002 Equipment Hire Charges		0	30000
100	2304099 Other Hire Charges		0	12000
101	2305001 Repairs & Maintenance - Roads and		0	50000

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	Pavements			
102	2305301 Repairs & Maintenance - Vehicles		0	90000
103	2305901 Repairs & Maintenance - Machinery		0	20000
104	2305902 Repairs & Maintenance - Office Equipments		0	25000
105	2305909 Other Repairs & Maintenance		0	340000
106	2308003 Expenses for Burying Unclaimed Dead bodies		0	16000
107	2308004 Expenses for Burying Carcasses		0	20000
108	2308013 Sanitation Expenses		0	257000
109	2308201 Refreshment Charges		0	500000
	Total Operation and Maintenance		0	3122500
Programe Expenses - 250				
110	2501001 Election Expenses		0	250000
111	2502001 Expenditure on Poverty Eradication Program		0	70000000
	Total Programe Expenses		0	70250000
Expenses Related to Productive Sector - 251				
112	2510101 Agriculture - Paddy		0	6000000
113	2510104 Agriculture - Vegetables		0	151000
114	2510105 Agriculture - Plaintane		0	451500
115	2510106 Agriculture - Tubercrops		0	300000
116	2510113 Agriculture - Betel		0	300000
117	2510132 Agriculture Related Facilities		0	660000
118	2510136 Agrarian Disease		0	50000

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119	2510201 Animal Husbandry - Cow		0	1635000
120	2510204 Animal Husbandry - Calf		0	876000
121	2510205 Animal Husbandry - Poultry		0	330000
122	2510209 Animal Husbandry - Infrastructure		0	400000
123	2510210 Animal Husbandry - Disease Control		0	335000
124	2510302 Dairy Development -Storage and Marketing		0	150000
125	2510305 Dairy Development - Milk Incentives		0	2142991
126	2510501 Minor Irrigation		0	500000
127	2510613 Service Enterprises		0	155000
128	2510802 Water Conservation		0	1709827
	Total Expenses Related to Productive Sector		0	16146318
	Expenses Related to Service Sector - 252			
129	2520102 Primary Education		0	100000
130	2520107 Education-Related Activities		0	950000
131	2520109 Encourage Excellence of SC/ ST		0	2446000
132	2520111 Contribution towards SSA		0	800000
133	2520202 Literacy Equivalence Examination		0	40000
134	2520503 Arts,Culture,Sports and Youth Welfare-Promotion		0	150000
135	2520602 Health related Programs		0	2450000
136	2520617 Epidemic Control		0	170000
137	2520618 Medical Institution - Allopathy		0	5545069

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138	2520619 Medical Institution - Ayurvedic		0	1600000
139	2520620 Medical Institution - Homoeo		0	200000
140	2520701 Drinking Water - Individual		0	440000
141	2520702 Drinking Water - Public		0	2690603
142	2520801 Housing & House Electrification - Individual		0	78818676
143	2520902 Child Welfare Program		0	80000
144	2520903 Women Welfare		0	2390000
145	2520904 Welfare of the Aged		0	1667700
146	2520905 Welfare Programs for the Destitute		0	780000
147	2520906 Welfare Programs for Physically/ Mentally Challenged		0	1160000
148	2520908 Social Security Programme		0	77545
149	2521001 Anganwadi Nutrition		0	3335000
150	2521002 Other Nutrition Distribution Programme		0	90000
151	2521101 Anganwadi Infrastructure		0	3350000
152	2521201 Vocational Capacity Building - Vocational Training		0	200000
153	2521402 Electricity Line - Transformer - Voltage Improvement		0	200000
154	2521601 Local Government Service Delivery Improvement		0	1284174
155	2521602 Payments to IKM		0	122603
156	2521701 Allied Institution Service Delivery Improvement		0	810000

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157	2521902 Sanitation & Waste Management - Public		0	200000
158	2521903 Public Sanitation - Related Activities		0	50000
159	2521904 Toilet (Individual)		0	948000
160	2521905 Toilet (Institution Level)		0	500000
161	2522001 Plan Formulation, Implementation and Monitoring		0	565000
162	2522201 Disaster Management - Related Services		0	70000
163	2522202 Climate Change - Related Services		0	200000
164	2522305 Solid Waste Management - Collection and Transportation		0	525000
165	2522310 Solid Waste Management - Disposal		0	200000
166	2522311 Solid Waste Management - Integrated Projects		0	50000
167	2522312 Solid Waste Management - Monitoring		0	30000
168	2522314 Solid Waste Management - Processing Individual		0	337271
169	2523201 Information and Knowledge Dissemination Capacity Development		0	75000
	Total Expenses Related to Service Sector		0	115697641
Expenses Related to Infrastructure Sector - 253				
170	2530204 Culverts		0	100000
171	2530301 Public Buildings - Local Government Office Building		0	2950000
172	2530302 Public Buildings - Other Buildings		0	350000
173	2530502 Hiring of vehicles for office purposes		0	555750

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	Total Expenses Related to Infrastructure Sector		0	3955750
	Expenses related to State Sponsored Schemes - 254			
174	2540103 Financial help to widows towards marriage expenses of daughters		0	120000
175	2540111 Programmes/ Expenditures of Transferred Functions/ Schemes - Pension for Agricultural Workers/ Labour		0	5721400
176	2540112 Programmes/ Expenditures of Transferred Functions/ Schemes - Unemployment Wages		0	30000
177	2540113 Programmes/ Expenditures of Transferred Functions/ Schemes - Widow Pension		0	17994400
178	2540114 Programmes/ Expenditures of Transferred Functions/ Schemes - Pension for Unmarried women aged above 50		0	947400
179	2540115 Programmes/ Expenditures of Transferred Functions/ Schemes - Pension for Differentially Abled		0	4153500
180	2540118 Programmes/ Expenditures of Transferred Functions/ Schemes - Old Age Pension		0	36278900
181	2540138 Programmes/ Expenditures of Transferred Functions/ Schemes - Sthree Suraksha Scheme		0	2000000
	Total Expenses related to State Sponsored Schemes		0	67245600
	Revenue Grants, Cotributions and Subsidies - 260			
182	2601010 Grants, Contributions And Compensations From Own Fund- Grants To Nilathezhuthu Asans		0	72000
183	2602101 Keralotsavam - Expenses		0	150000
184	2602301 Cutting Charges - Dangerous Trees		0	21000

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	Total Revenue Grants, Cotributions and Subsidies		0	243000
	Prior Period Items - 280			
185	2808001 Prior Period Expenses		0	15980
	Total Prior Period Items		0	15980
	Total Revenue Expenditure		0	295206789
	Capital Expenditure - 4			
	Refund of Deposits - 340			
186	3401002 Security Deposit		0	48618
187	3401003 Retention		0	400000
188	3402001 Rent Deposit		0	100000
189	3402002 Auction Deposit		0	118800
190	3408099 Other deposits received		0	722
	Total Refund of Deposits		0	668140
	Payment of Recoveries - 350			
191	3501102 Net Salary Payable		0	575864
192	3501116 Pension Contribution Payable		0	75489
193	3501122 Leave Salary Payable		0	1600000
194	3501301 Employers Liabilities - Pension Contribution (NPS)		0	16184
195	3502001 Recoveries Payable - General Provident Fund		0	2000
196	3502002 Recoveries Payable - Kerala Panchayat Employees Provident Fund		0	116152
197	3502005 Recoveries Payable - Loan Recovery		0	5000

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198	3502006 Recoveries Payable - Insurance Premium		0	5362
199	3502014 Recoveries Payable - Group Insurance		0	9900
200	3502020 Recoveries Payable - Employee Share NPS		0	16184
201	3502022 Recoveries Payable -Medisep -Regular		0	8500
202	3502025 Recoveries Payable - Income Tax Deducted at Source		0	15163
203	3503001 Government and Other Dues Payable - Library Cess Payable		0	297194
204	3503005 Government and Other Dues Payable-TDS - CGST		0	41813
205	3503006 Government and Other Dues Payable-TDS - SGST		0	41813
206	3503008 Government and Other Dues Payable - CGST		0	20799
207	3503009 Government and Other Dues Payable - SGST		0	20799
208	3504018 Refund Payable - Grants and Funds		0	494208
209	3508001 Liability in respect of Stale Cheque		0	100000
	Total Payment of Recoveries		0	3462424
Fixed Assets - 410				
210	4101002 Grounds		0	50000
211	4101008 Public well		0	237400
212	4102008 School Buildings		0	1469000
213	4102011 Public Comfort Stations		0	300000
214	4102016 Other Buildings		0	4200000
215	4102017 Compound Wall		0	1833286

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216	4103001 Concrete Roads		0	7670057
217	4103002 Black Topped Roads		0	14800690
218	4103003 Interlocked Roads		0	2200000
219	4103012 Side Walls		0	390000
220	4103013 Tractor Ramp- Tractor Ramp		0	325300
221	4103099 Other Constructions		0	1175000
222	4104001 Plant & Machinery		0	3090000
223	4106001 Office & Other Equipments		0	60000
224	4106002 Computers, Printers & Peripherals		0	1308994
225	4107001 Furniture, Fixtures, Fittings & Electrical Appliances		0	693000
226	4108001 Other Fixed Assets		0	4041525
	Total Fixed Assets		0	43844252
Stock in Hand - 430				
227	4301002 Purchase of Material - Stores		0	3090000
	Total Stock in Hand		0	3090000
Loans, Advances and Deposits - 460				
228	4601001 Festival Advance to Employees		0	146000
229	4605004 Temporary Advances for Official Purposes		0	150000
230	4605005 Advance to Mahatma Gandhi NREGS/ AUEGS		0	2000000
	Total Loans, Advances and Deposits		0	2296000
	Total Capital Expenditure		0	53360816

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	Total Expenditure		0	348567605
	Total Receipts		0	329737460
	Balance		0	-18830145