



Vallikunnam Grama Panchayat Office

Form 1

2026-2027 BUDGET

SN	HEAD OF ACCOUNTS	BUDGET FOR 2025-2026	BUDGET FOR 2026-2027
Report: Form 1			
From Date: 2026-2027 NEW BUDGET			
	Opening Balance	28614665	28962974
	Revenue Receipt - 1		
	Tax Revenues - 110		
1	1100107 Property Tax On Residential Buildings	5000000	6500000
2	1100108 Property Tax On Non-Residential Buildings	4000000	5500000
3	1101001 Profession Tax – Employees	1400000	1800000
4	1101002 Profession Tax - Traders/ Institutions	1500000	2000000
	Total Tax Revenues	11900000	15800000
	Fees and User Charges - 140		
5	1401001 Private Hospital & Paramedical Institutions F	35000	50000
6	1401002 Tutorial College Registration Fee	35000	50000
7	1401004 Institution Registration fee	60000	70000
8	1401101 License Fees for IFTEOS	560000	700000
9	1401105 License fee for Domestic Animals	500	5000
10	1401106 License Fees for Domestic Dogs	40000	50000
11	1401199 Other Licensing Fees	80000	90000
12	1401201 Fees for Construction of Buildings	1900000	2200000
13	1401202 Fees for Installation of Machinery	10000	15000
14	1401203 Permit Application fee	250000	300000
15	1401302 Fees for Delayed Registration - Birth & Deat	500	1000
16	1401304 Fee for Marriage Registration	50000	75000
17	1401305 Fee for Non Availability Certificate	100	0
18	1401306 Fee for Correction in Registration	1500	2000
19	1401399 Fees for Other Certificates or Extracts	1560000	200000
20	1401701 Regularization Fees	600000	700000
21	1402001 Penal Interest	150000	200000
22	1402003 Other Penalties and Fines	200000	250000
23	1402004 Compounding Fee	10000	15000
24	1404002 Notice Fees	5000	15000
25	1404003 Warrant Fees	25000	35000
26	1404004 Ownership Change Fees - Fine	20000	50000
27	1404008 Delayed Registration Fees	25000	50000

29	1404099 Other Fees	50000	100000
30	1405004 Market Fees	0	50000
31	1405099 Other User Charges	950000	100000
32	1407002 Percentage Charges on Deposit Works	125000	200000
	Total Fees and User Charges	6722100	5531000
	Sale and Hire Charges - 150		
33	1501002 Receipts from Sale of Pisciculture	27000	50000
34	1501003 Receipts from Sale of Usufructs of trees	10000	20000
35	1501005 Receipts from Sale of Sand	32500000	35000000
36	1501101 Receipts from Sale of Forms	300000	0
37	1501102 Receipts from Sale of Tender Forms	0	3500000
38	1501201 Receipts from Sale of Stores	125000	0
39	1501202 Receipts from Sale of Scrap	250000	350000
	Total Sale and Hire Charges	33212000	38920000
	Revenue Grants, Contributions and Subsidies - 160		
40	1601010 Fund for Transferred Functions/ Schemes - F	5000000	18000000
41	1601011 Fund for Transferred Functions/ Schemes - U	2160	2160
42	1601012 Fund for Transferred Functions/ Schemes - V	20500000	25000000
43	1601013 Fund for Transferred Functions/ Schemes - F	1000000	1200000
44	1601014 Fund for Transferred Functions/ Schemes - F	6000000	7000000
45	1601016 Fund for Transferred Functions/ Schemes - F	150000	200000
46	1601018 Fund for Transferred Functions/ Schemes - C	49000000	51000000
47	1601023 General Purpose Fund	2200000	22800000
48	1601077 Production incentive to Paddy Growers	0	500000
49	1601080 Fund for Transferred Functions/ Schemes - S	2094000	2200000
	Total Revenue Grants, Contributions and Subsidies	85946160	127902160
	Interest Earned - 171		
50	1711001 Interest from Bank Accounts	900000	100000
	Total Interest Earned	900000	100000
	Other Income - 180		
51	1808022 Liquidated damages recovered from contrac	200000	0
52	1808099 Miscellaneous Receipts	1550000	0
	Total Other Income	1750000	0
	Prior Period Items - 280		
53	2801001 Prior Period Income	0	200000
54	2801002 Prior Period Income - Recovery of Unutilized	0	500000
	Total Prior Period Items	0	700000
	Rental Income - LB Properties - 130		
55	1301002 Rent from Stadium	300000	400000
56	1301003 Rent from Shopping Complex	500000	600000
57	1301006 Rent from Market	0	15000
	Total Rental Income	800000	1015000
	Total Revenue Receipt	141230260	189968160
	Capital Receipt - 2		
	Grants, Contribution for Specific Purposes - 320		
58	3201001 Grants for Specific Purposes - Health C	000000	0

59	3201002 Grants for Specific Purposes - Health Grant T	1168726	0
60	3201004 Central Finance Commission Grant - Tied	10894626	21000000
61	3201005 Central Finance Commission Grant - Untied	2963348	4000000
62	3201020 Integrated Child Development Service	7568040	8000000
63	3201027 Swaccha Bharat Mission - Grameen	3304000	3500000
64	3201029 Swaccha Bharat Mission - Solid Waste Mana	1634000	1700000
65	3201044 Mahatma Gandhi National Rural Employmen	100000000	140000000
66	3201045 Suchitwa Mission Grant	1670000	167000
67	3202001 Development Fund - General	24588000	34950000
68	3202002 Development Fund - Special Component Pla	11687328	12730000
69	3202009 Maintenance Fund - Road Assets	27556677	24566000
70	3202010 Maintenance Fund - Non-Road Assets	5879000	5788000
71	3202021 Grants, Funds & Contributions For Specific P	11800000	22000000
72	3202037 Other Revenue Grants	11008000	11500000
73	3208010 Beneficiary Contribution	4326100	4500000
74	3209001 Contribution to Joint Venture Projects from	18695500	20000000
75	3209002 Contribution to Joint Venture Projects from	10332895	15000000
	Total Grants, Contribution for Specific Purposes	255966736	329401000
	Secured Loans - 330		
76	3305003 Loan from K.U.R.D.F.C	12100000	12500000
	Total Secured Loans	12100000	12500000
	Deposits Received - 340		
77	3401001 Earnest Money Deposit	150000	250000
78	3401002 Security Deposit	150000	300000
79	3401003 Retention	609852	709852
80	3402002 Auction Deposit	10000	200000
81	3402006 Election Deposit(Candidate)	151000	300000
82	3408001 Deposit Received From Halls, Stadiums and	500	20000
83	3408099 Other deposits received	161390	250000
	Total Deposits Received	1232742	2029852
	Loans, Advances and Deposits - 460		
84	4605099 Advance to Others	0	350000
	Total Loans, Advances and Deposits	0	350000
	Total Capital Receipt	269299478	344280852
	Revenue Expenditure - 3		
	Establishment Expenses - 210		
85	2101001 Salaries -Secretary	2220000	2300000
86	2101003 Salaries - Permanent Staff	19000000	20000000
87	2101007 Salaries - Part time Contingent Staff	260000	400000
88	2101101 Wages	1000000	1200000
89	2101201 Bonus	450000	470000
90	2101401 Honourarium	500000	1000000
91	2102001 Travelling Allowances - Secretary	150000	175000
92	2102003 Travelling Allowances - Permanent Staff	450000	500000
93	2102006 Other allowances - Secretary	145000	0
94	2102008 Other allowances - Permanent Staff	200000	0

95	2102014 Monthly Honorarium and Sitting Allowance	3000000	2500000
96	2102015 Uniforms	50000	60000
97	2102017 Festival Allowance	100000	125000
98	2102019 Travelling Expense of Chairperson/ Presiden	1500000	150000
99	2102020 Telephone Allowance - Secretary	5000	6000
100	2102021 Telephone Allowance - Mayor/ Chairperson/	150000	160000
101	2102022 Telephone Allowance - Deputy Mayor/ Vice	150000	0
102	2102024 Shoe Allowance	50000	60000
103	2103001 Employer's Contribution to Pension Fund - R	1200000	1300000
104	2103002 Employer's Contribution to Pension Fund - C	200000	250000
105	2103006 Employer's Contribution to NPS - Regular Em	550000	600000
106	2104001 Terminal Leave Surrender	3000000	300000
	Total Establishment Expenses	34430000	31556000
	Administrative Expenses - 220		
107	2201001 Rent of Buildings	300000	325000
108	2201002 Land Tax/ Basic Tax	60000	55000
109	2201101 Office Electricity Expenses	300000	325000
110	2201102 Water Charges - Office	50000	100000
111	2201104 Service Connection Charge (KSEB/ KWA)	300000	325000
112	2201199 Other Office Maintenance Expenses	1200000	1300000
113	2201201 Telephone Expenses/ Internet Charges	150000	175000
114	2201202 Postage Expenses	50000	60000
115	2201299 Miscellaneous Communication Expenses	500000	550000
116	2201301 Electricity Charges - Allied Institutions	50000	60000
117	2201302 Water Charges - Allied Institutions	200000	250000
118	2201304 Telephone Expenses - Allied Institutions	25000	30000
119	2202001 Books & Periodicals	250000	250000
120	2202101 Printing & Stationery	750000	800000
121	2204001 Insurance	50000	60000
122	2205101 Miscellaneous Legal Expenses	300000	325000
123	2205201 Professional & Other Fees	140000	150000
124	2206001 Newspaper Advertisement Charges	200000	250000
125	2206099 Other Advertisement & Publicity Charges	500000	250000
126	2206101 Membership & Subscriptions	60000	70000
127	2208001 Festival Expenses	50000	60000
128	2208003 Grama Sabha/ Ward Sabha Expenses	90000	200000
129	2208005 Donations And Contributions As Per Govern	300000	325000
130	2208099 Miscellaneous Administration Expenses	300000	325000
131	2302001 Water Charges - Street Tap	1000000	1100000
	Total Administrative Expenses	7175000	7720000
	Operation and Maintenance - 230		
132	2301001 Electricity Charges for Street Lights	2200000	2200000
133	2301002 Fuel Charges	300000	325000
134	2301003 Electricity Charges of Other Buildings of LB	100000	0
135	2301006 Electricity Charges For Drinking Water Scher	200000	200000
136	2301001 Water Charges - Street Tap	1000000	1100000

137	2304099 Other Hire Charges	125000	150000
138	2305001 Repairs & Maintenance - Roads and Paveme	50000	75000
139	2305301 Repairs & Maintenance - Vehicles	180000	190000
140	2305909 Other Repairs & Maintenance	410000	0
141	2308010 Extra - ordinary Expenses	200000	200000
142	2308013 Sanitation Expenses	400000	450000
143	2308099 Other Operating & Maintenance Expenses	150000	200000
144	2308201 Refreshment Charges	150000	300000
	Total Operation and Maintenance	4565000	4415000
	Interest and Finance Charges - 240		
145	2407001 Bank Charges	5000	5000
146	2408001 Other Finance Expenses	0	10000
	Total Interest and Finance Charges	5000	15000
	Programe Expenses - 250		
147	2501001 Election Expenses	0	100000
148	2502001 Expenditure on Poverty Eradication Program	100000000	14000000
149	2502002 Expenses towards Disaster Management Act	0	150000
	Total Programe Expenses	100000000	14250000
	Expenses Related to Productive Sector - 251		
150	2510101 Agriculture - Paddy	2406744	0
151	2510102 Agriculture - Coconut	410000	0
152	2510105 Agriculture - Plaintane	530000	0
153	2510113 Agriculture - Betel	337500	0
154	2510123 Agriculture Products/ Local Products	750000	0
155	2510124 Agriculture - Intercropping	403340	0
156	2510126 Agriculture - Legumes	720000	0
157	2510131 Agriculture Development - Infrastructure Fa	240000	0
158	2510132 Agriculture Related Facilities	2144000	0
159	2510202 Animal Husbandry - Goat	2016000	0
160	2510205 Animal Husbandry - Poultry	885050	0
161	2510209 Animal Husbandry - Infrastructure	200000	0
162	2510210 Animal Husbandry - Disease Control	300000	0
163	2510305 Dairy Development - Milk Incentives	4000000	0
164	2510613 Service Enterprises	1500000	0
165	2510803 Flood Relief Activities	100000	0
	Total Expenses Related to Productive Sector	16942634	0
	Expenses Related to Service Sector - 252		
166	2520102 Primary Education	1195616	0
167	2520107 Education-Related Activities	570000	0
168	2520109 Encourage Excellence of SC/ ST	1900000	0
169	2520111 Contribution towards SSA	500000	0
170	2520301 Reading Rooms, Libraries - Infrastructure	100000	0
171	2520303 Reading Rooms ,Libraries - Periodicals	36000	0
172	2520503 Arts,Culture,Sports and Youth Welfare-Prom	210000	0
173	2520602 Health related Programs	21000	0
174	2520603 Health related Programs	2000000	0

175	2520619 Medical Institution - Ayurvedic	2279000	0
176	2520620 Medical Institution - Homoeo	300000	0
177	2520702 Drinking Water - Public	4253639	0
178	2520801 Housing & House Electrification - Individual	57396642	0
179	2520903 Women Welfare	894000	0
180	2520904 Welfare of the Aged	1895599	0
181	2520905 Welfare Programs for the Destitute	200000	0
182	2520906 Welfare Programs for Physically/ Mentally C	2900000	0
183	2520908 Social Security Programme	50000	0
184	2521001 Anganwadi Nutrition	6600000	0
185	2521101 Anganwadi Infrastructure	1306652	0
186	2521102 Anganwadi Related Services	358040	0
187	2521201 Vocational Capacity Building - Vocational Tra	750000	0
188	2521601 Local Government Service Delivery Improver	1082000	0
189	2521602 Payments to IKM	200000	0
190	2521701 Allied Institution Service Delivery Improvem	730265	0
191	2521903 Public Sanitation - Related Activities	500000	0
192	2521904 Toilet (Individual)	1835600	0
193	2522201 Disaster Management - Related Services	50000	0
194	2522308 Solid Waste Management - Processing - Cen	350000	0
195	2522310 Solid Waste Management - Disposal	100000	0
196	2522311 Solid Waste Management - Integrated Proje	500000	0
197	2523201 Information and Knowledge Dissemination C	300000	0
	Total Expenses Related to Service Sector	97626752	0
	Expenses Related to Infrastructure Sector - 253		
198	2530101 Street Lights	3317000	0
199	2530301 Public Buildings - Local Government Office B	1000000	0
200	2530501 Vehicle Rent for Engineering Wing	479385	0
	Total Expenses Related to Infrastructure Sector	4796385	0
	Expenses related to State Sponsored Schemes - 254		
201	2540101 Production incentive to Paddy Growers	0	500000
202	2540102 Grant in aid to voluntary organisations/ insti	6000000	7000000
203	2540103 Financial help to widows towards marriage e	150000	0
204	2540112 Programmes/ Expenditures of Transferred F	2160	2160
205	2540113 Programmes/ Expenditures of Transferred F	41000000	25000000
206	2540114 Programmes/ Expenditures of Transferred F	1000000	1200000
207	2540117 Programmes/ Expenditures of Transferred F	0	200000
208	2540118 Programmes/ Expenditures of Transferred F	49000000	51000000
209	2540138 Programmes/ Expenditures of Transferred F	0	2200000
	Total Expenses related to State Sponsored Schemes	97152160	87102160
	Revenue Grants, Cotributions and Subsidies - 260		
210	2601010 Grants, Contributions And Compensations F	1000000	500000
	Total Revenue Grants, Cotributions and Subsidies	1000000	500000
	Prior Period Items - 280		
211	2808001 Prior Period Expenses	0	200000
212	2808002 Prior Period Expenses	0	500000

	Total Prior Period Items	0	700000
	Total Revenue Expenditure	363692931	146258160
	Capital Expenditure - 4		
	Refund of Deposits - 340		
213	3401001 Earnest Money Deposit	150000	100000
214	3401002 Security Deposit	150000	100000
215	3401003 Retention	609852	100000
216	3402001 Rent Deposit	0	150000
217	3402006 Election Deposit(Candidate)	0	300000
218	3408001 Deposit Received From Halls, Stadiums and /	500	0
219	3408099 Other deposits received	0	50000
	Total Refund of Deposits	910352	800000
	Payment of Recoveries - 350		
220	3501102 Net Salary Payable	503064	0
221	3501116 Pension Contribution Payable	72668	72668
222	3501301 Employers Liabilities - Pension Contribution	12723	0
223	3502001 Recoveries Payable - General Provident Fund	12118	0
224	3502002 Recoveries Payable - Kerala Panchayat Empl	127830	0
225	3502006 Recoveries Payable - Insurance Premium	1340	0
226	3502009 Recoveries Payable - KSFE Recovery	9703	0
227	3502012 Recoveries Payable - State Life Insurance	10150	0
228	3502014 Recoveries Payable - Group Insurance	10300	0
229	3502020 Recoveries Payable - Employee Share NPS	12723	0
230	3502022 Recoveries Payable -Medisep -Regular	7000	0
231	3502025 Recoveries Payable - Income Tax Deducted a	3201	0
232	3503005 Government and Other Dues Payable-TDS -	2275	2275
233	3503006 Government and Other Dues Payable-TDS -	2275	2275
234	3503008 Government and Other Dues Payable - CGST	3320	3320
235	3503009 Government and Other Dues Payable - SGST	3320	3320
	Total Payment of Recoveries	794010	83858
	Fixed Assets - 410		
236	4101001 Land	2621500	0
237	4102002 Administrative Buildings	150000	0
238	4102005 Hospital Buildings	550000	0
239	4102008 School Buildings	366362	0
240	4102011 Public Comfort Stations	300000	0
241	4102016 Other Buildings	7521500	0
242	4103001 Concrete Roads	2153539	0
243	4103002 Black Topped Roads	22163703	0
244	4103012 Side Walls	1250000	0
245	4103102 Drainage	2977532	0
246	4104001 Plant & Machinery	1340000	0
247	4106002 Computers, Printers & Peripherals	1250000	0
248	4107001 Furniture, Fixtures, Fittings & Electrical Appl	200000	0
249	4108001 Other Fixed Assets	450000	0
	Total Fixed Assets	10000000	0

	Stock in Hand - 430		
250	4301002 Purchase of Material - Stores	1490000	0
	Total Stock in Hand	1490000	0
	Loans, Advances and Deposits - 460		
251	4601001 Festival Advance to Employees	0	150000
252	4605002 Advance to Implementing Agencies	0	1000000
253	4605005 Advance to Mahatma Gandhi NREGS/ AUEG	0	2000000
	Total Loans, Advances and Deposits	0	3150000
	Total Capital Expenditure	46488498	4033858
	Total Expenditure	410181429	509113876
	Total Receipts	410529738	534249012
	Balance	28962974	25135136

REVENUE EXPENDITURE PLAN (പ്ലാൻ റവന്യൂ ചെലവുകൾക്ക് വേണ്ടിയുള്ള		
HEAD CODE	PARTICULARS (ഇനവിവരം)	Budget for the year 2026-27 (ബജറ്റ് 2026-2027)
DECENTRALISED PLAN PROGRAMME - PRODUCTIVE SECTOR - ഉൽപ്പാദന മേഖല		
250	Agriculture and Related Sectors - (കൃഷിയും അനുബന്ധ മേഖലകളും) - മേഖലയുമായി ബന്ധപ്പെട്ട പദ്ധതികൾ	9,000,000
250	Agriculture and Related Sectors -dairy development(ക്ഷീരവികസനം-മേഖലയുമായി ബന്ധപ്പെട്ട പദ്ധതികൾ	5,000,000
250	Animal Husbandry - Cow - മൃഗ സംരക്ഷണം - മേഖലയുമായി ബന്ധപ്പെട്ട പദ്ധതികൾ	5,000,000
250	Market Promotion - വിപണനം - മേഖലയുമായി ബന്ധപ്പെട്ട പദ്ധതികൾ	3,500,000
250	Environment conservation -(പ്രകൃതി സംരക്ഷണം - മേഖലയുമായി ബന്ധപ്പെട്ട പദ്ധതികൾ	3,500,000
250	Fisheries Related Projects -മത്സ്യബന്ധനം- - മേഖലയുമായി ബന്ധപ്പെട്ട പദ്ധതികൾ	1,000,000
PRODUCTIVE SECTOR-TOTAL (ഉൽപ്പാദന മേഖല -ആകെ)		27,000,000
DECENTRALISED PLAN PROGRAMME - SERVICE SECTOR - സേവന മേഖല		
251	Education related Projects (വിദ്യാഭ്യാസം - മേഖലയുമായി ബന്ധപ്പെട്ട പദ്ധതികൾ)	5,000,000
251	Sports -Youth Welfare - (സ്പോർട്സ്-യുവജനക്ഷേമം)	750,000
251	Arts and Culture - കല സംസ്കാരം - മേഖലയുമായി ബന്ധപ്പെട്ട പദ്ധതികൾ)	700,000
251	SC/ST Programmes - പട്ടികജാതി- പട്ടികവർഗ്ഗ ക്ഷേമ പദ്ധതികൾ	13,000,000
251	Reading Rooms and libraries - വായനശാലകളും റീഡിംഗ് റൂമുകളും	150,000
251	Plan Formulation, Implementation and Monitoring (പദ്ധതി ആസൂത്രണ പദ്ധതികൾ)	400,000
251	Health related Programmes - (ആരോഗ്യവുമായി ബന്ധപ്പെട്ട പദ്ധതികൾ)	10,000,000
251	Drinking Water Programmes - കുടിവെള്ളം - മേഖലയുമായി ബന്ധപ്പെട്ട പദ്ധതികൾ)	9,000,000
251	Sanitation Programmes - (ശുചിത്വം - മേഖലയുമായി ബന്ധപ്പെട്ട പദ്ധതികൾ)	7,500,000
251	Housing related Projects - (പാർപ്പിട മേഖലയുമായി ബന്ധപ്പെട്ട പദ്ധതികൾ)	25,000,000
251	Child Welfare Program - ശിശു ക്ഷേമ പദ്ധതികൾ	9,000,000
251	Old Aged - Programs - വയോജന ക്ഷേമ പദ്ധതികൾ	5,000,000
251	Women's welfare schemes - വനിതാ ക്ഷേമ പദ്ധതികൾ	5,000,000
251	Physically Challenged Projects - ഭിന്നശേഷിക്കാർക്കുള്ള പദ്ധതികൾ	5,000,000
251	Social welfare programmes -സാമൂഹിക ക്ഷേമ പരിപാടികൾ	5,000,000
251	Anganwadi Related Services -അങ്കണവാടി അനുബന്ധ സേവനങ്ങൾ	2,500,000
251	Total Poverty Alleviation programmes -ദാരിദ്ര്യ ലഘൂകരണ പരിപാടികൾ	140,000,000
251	Draught relief related activities - വരൾച്ച ദുരിതാശ്വാസവുമായി ബന്ധപ്പെട്ട പ്രവർത്തനങ്ങൾ	500,000
251	Expatriate welfare schemes (പ്രവാസി ക്ഷേമ പരിപാടികൾ)	1,500,000
251	Skill Development Programmes (നൈപുണ്യ വികസന പരിപാടികൾ)	1,000,000
251	Local Government Service Delivery Improvement - തദ്ദേശ സർക്കാർ സേവന വിതരണം മെച്ചപ്പെടുത്തൽ	500,000
251	Computerisation Projects - കമ്പ്യൂട്ടറൈസേഷൻ	500,000
SERVICE SECTOR-TOTAL (സേവന മേഖല -ആകെ)		247,000,000

REVENUE EXPENDITURE PLAN (പ്ലാൻ റവന്യൂ ചെലവുകൾക്ക് വേണ്ടിയുള്ള		
HEAD CODE	PARTICULARS (ഇനവിവരം)	Budget for the year 2026-27 (ബജറ്റ് 2026-2027)
DECENTRALISED PLAN PROGRAMME - INFRASTRUCTURE SECTOR - പശ്ചാത്തല മേഖല		
252	Total Electrification - സമ്പൂർണ്ണ വൈദ്യുതീകരണം	8,000,000
252	Sanitation & Waste Management - Public (ശുചീകരണവും മാലിന്യ സംസ്കരണവും - പൊതു)	2,000,000
252	Drinking Water (Public Works) - കുടിവെള്ളം - മേഖലയുമായി ബന്ധപ്പെട്ട പദ്ധതികൾ)	2,000,000
252	Roads - റോഡുകൾ	20,000,000
252	Public Buildings- പൊതു കെട്ടിടങ്ങൾ	5,000,000
252	Lanes - പാതകൾ	8,000,000
252	Bridges & Culverts - പാലങ്ങളും കലുങ്കുകളും	5,000,000
INFRASTRUCTURE SECTOR -TOTAL- (പശ്ചാത്തല മേഖല -ആകെ)		50,000,000
MAINTENANCE PROJECTS		
255	Maintenance Projects - Road Assets - റോഡ് ആസ്തികൾക്കുള്ള മെയിന്റനൻസ് പ്രോജക്ടുകൾ	25,000,000
255	Maintenance Projects - Non Road Assets -transferred Institutions -റോഡ് ഇതര ആസ്തികൾക്കുള്ള മെയിന്റനൻസ് പ്രോജക്ടുകൾ	5,788,000
MAINTENANCE SECTOR-TOTAL (ഉൽപ്പാദന മേഖല -ആകെ)		30,788,000
GRAND TOTAL (ഒട്ടാകെ)		354,788,000