



Krishnapuram Grama Panchayat

Income & Expenditure Statement

For the period from 01-04-2024 to 31-03-2025

Code No	Description of items	Schedule No.	Current Year Amount (Rs.)
110000000	Tax Revenue	I-1	6,178,943.00
120000000	Assigned Revenue & Compensation	I-2	0.00
130000000	Rental Income from Panchayat Properties	I-3	0.00
140000000	Fees & User Charges	I-4	2,081,661.00
150000000	Sales & Hire Charges	I-5	394,374.00
160000000	Revenue Grants, Contributions & Compensation	I-6	197,747,998.00
170000000	Income from Investments	I-7	0.00
171000000	Interest Earned	I-8	348,786.00
180000000	Other Income	I-9	303,774.00
A	Total - INCOME		207,055,536.00
210000000	Establishment Expenses	I-10	11,897,506.00
220000000	Administrative Expenses	I-11	1,520,131.00
230000000	Operations & Maintenance	I-12	1,868,452.00
240000000	Interest & Finance Charges	I-13	5,037.00
250000000	Decentralised Plan Programme - Productive Sector	I-14	5,121,194.00
251000000	Decentralised Plan Programme - Service Sector	I-14(A)	39,340,235.00
252000000	Decentralised Plan Programme - Infrastructure Sector	I-14(B)	26,759,402.00
253000000	Decentralised Plan Programme - Projects not included in Sector Division	I-14(C)	41,156,358.00
254000000	Expenditure of Transferred Institutions and State Sponsored Schemes	I-14(D)	65,362,580.00
255000000	Maintenance Projects	I-14(E)	0.00
256000000	Other Revenue Grants and Funds - Revenue Expenses	I-14(F)	2,047,932.00
260000000	Grants, Contributions and Compensations from Own Fund	I-15	91,000.00
270000000	Provisions & Write off	I-16	0.00
271000000	Miscellaneous Expenses on Disposal of Assets and Invenstments	I-17	0.00
272000000	Depreciation	I-17(A)	618,819.00
190000000	Prior Period Income	I-19	-17,774.00
B	B - Total : EXPENDITURE		195,788,646.00
C = A-B	Gross Surplus / (deficit) of income over expenditure before Prior Period Items.		11,266,890.00
190000000	Prior period Income	I-19	-17,774.00
290000000	Prior period Expenses	I-18	1,055,017.00
D	Net Difference	I-19 - I-18	-1,037,243.00
E	Gross Surplus / (deficit) of income over expenditure after Prior Period Items.		10,229,647.00

Code No	Description of items	Schedule No.	Current Year Amount (Rs.)
290000000	Transfer to Reverse Funds		
	Net Balance being surplus / deficit carried over to Balance sheet (Panchayat Fund)		
Remarks:			

I-1 Tax Revenue		
Code	Head	Amount (Rs.)
110100101	Property Tax On Residential Buildings	2,965,821.00
110100102	Property Tax On Non-Residential Buildings	1,971,802.00
110200101	Profession Tax - Institutions	59,150.00
110200102	Profession Tax - Employees	829,170.00
110200105	Profession Tax - Traders	353,000.00
	Total	6,178,943.00

I-2 Assigned Revenue & Compensation		
Code	Head	Amount (Rs.)
	Total	0.00

I-3 Rental Income from Panchayat Properties		
Code	Head	Amount (Rs.)
	Total	0.00

I-4 Fees & User Charges		
Code	Head	Amount (Rs.)
140100102	Registration Fee From Private Hospital & Paramedical Institutions	1,150.00
140100203	Birth Registration -After 1 Year - Late Fee	30.00
140100301	Death Registration - Between 21 Days And 30Days - Late Fee	32.00
140100302	Death Registration - Between 21 Days And 1 Year - Late Fee	135.00
140100303	Death Registration -After 1 Year - Late Fee	50.00
140110101	Licence Fees For Factories, Traders, Entrepreneurs and Other Services	238,500.00
140110109	Licence Fees For Domestic Dogs And Pigs	3,800.00
140120101	Permit Fee For Construction Of Buildings	832,968.00
140120102	Permit Fee For Installation Of Machinery	275.00
140120104	Permit Fee For Running Machinery	8,150.00
140120105	Fee for Building Regularisation	536,352.00
140120199	Fee for other permissions	503.00
140130101	Fee for Issue Of Birth Certificate	245.00
140130104	Fee for Name Inclusion After School Admission	5.00
140130105	Fee for Name Inclusion Of Those Who Didn'T Join School + Certificate Issue	405.00
140130106	Fee for Issue Of Death Certificate	5.00
140130107	Birth Registration - Fee For Non Availability Certificate	22.00
140130108	Death Regn.- Fee For Non Availability Certificate	66.00

I-4 Fees & User Charges		
Code	Head	Amount (Rs.)
140130109	Fee for Marriage Registration Under Common Marriage Rules Within 45 Days + Certificate Issue	5,000.00
140130110	Fee for Marriage Registration Under Common Marriage Rules Between 45 Days And 5 Years + Certificate Issue	600.00
140130111	Fee for Marriage Registration Under Common Marriage Rules After 5 Years + Certificate Issue	1,200.00
140130112	Fee for Issue Of Marriage Certificate (Extra copies)	1,385.00
140130113	Fee for Corrections In Marriage Register (Except Clerical Error) + Issue Of Certificate	500.00
140130119	Fees For Extracts As Per RTI Act	403.00
140130199	Fees For Other Certificates Or Extracts	281.00
140200101	Penalties And Fines - Penal Interest	95,414.00
140200106	Penalties And Fines - Marriage Registration	3,600.00
140200107	Penalties And Fines - Licence (Delayed Application For Licence)	100.00
140200109	Penalties For Violation Of Act	20,500.00
140200110	Penalties And Fines - Ownership Change	58,000.00
140200199	Penalties And Fines - Other Penalties	64,288.00
140400101	Notice Fee	43,900.00
140400106	Search Fee - Birth Registration	346.00
140400107	Compounding Fee	1,500.00
140400109	Application Fee	121,282.00
140400115	Search Fee - Death Registration	138.00
140400199	Other Fees	40,031.00
140500209	Restoration Charges For Road Cutting	500.00
	Total	2,081,661.00

I-5 Sales & Hire Charges		
Code	Head	Amount (Rs.)
150100108	Receipts from Sale Of Sand	4,525.00
150100110	Receipts from Sale Of Timber	25,203.00
150110101	Receipts from Sale Of Tender Forms	111,305.00
150120102	Receipts from Sale Of Scrap/ Empties And Waste Materials.	182,641.00
150120103	Receipts From Auction Of Obsolete Assets	70,700.00
	Total	394,374.00

I-6 Revenue Grants, Contributions & Compensation		
Code	Head	Amount (Rs.)
160100101	Development Fund - General	20,590,687.00
160100102	Development Fund - Special Component Plan	7,013,000.00
160100104	Development Fund - Central Finance Commission Grant - Basic Grant	3,640,677.00
160100109	Development Fund - Central Finance Commission Grant - Performance Grant	167,480.00
160100111	Development Fund - Central Finance Commission Grant – Tied fund	2,872,055.00
160100299	Fund For Transferred Institutions - Others	95,323.00

I-6 Revenue Grants, Contributions & Compensation		
Code	Head	Amount (Rs.)
160100401	Maintenance Fund - Road Assets	13,351,144.00
160100402	Maintenance Fund - Non-Road Assets	4,475,381.00
160100501	General Purpose Fund/Fund For Traditional Functions	18,586,290.00
160100628	Mahatma Gandhi National Rural Employment Guarantee Scheme	42,918,556.00
160100652	Other Schemes	15,000.00
160100674	Swaccha Bharat Abhiyaan (Rural And Urban)	963,179.00
160100681	Total Sanitation Campaign	197,543.00
160100682	Total Sanitation Scheme	139,129.00
160100737	State Sponsored Schemes- Destitute /Widow Pension	17,307,700.00
160100739	State Sponsored Schemes- Financial Help For Widow'S Daughters Marriage	30,000.00
160100743	State Sponsored Schemes -National Old Age Pension	38,365,600.00
160100745	State Sponsored Schemes- Pension For Agricultural Workers	3,353,600.00
160100746	State Sponsored Schemes- Pension For Physically Challenged/Mentally Challenged	5,771,600.00
160100747	State Sponsored Schemes- Pension For Unmarried Women Aged Above 50	525,200.00
160100757	State Sponsored Schemes -Unemployment Allowance Scheme	8,880.00
160100770	Grants for Specific Purposes - Health Grant towards conversion of PHCs and Subcentres in to Health and Wellness Centres	43,909.00
160100771	Grants for Specific Purposes - Health Grant Towards support for diagnostic InfraStructure to the PHCs	335,688.00
160100772	Grants for Specific Purposes - Health Grant towards buildingless Subcentres, PHCs and CHCs	1,614,214.00
160100799	Other Revenue Grants	5,306,818.00
160100907	Integrated Child Development Scheme	2,481,012.00
160102601	Beneficiary Contribution (Utilised)	372,246.00
160300101	Contributions Towards Joint Venture Projects- From District Panchayats	3,020,707.00
160300102	Contributions Towards Joint Venture Projects- From Block Panchayats	4,185,380.00
	Total	197,747,998.00

I-7 Income from Investments		
Code	Head	Amount (Rs.)
	Total	0.00

I-8 Interest Earned		
Code	Head	Amount (Rs.)
171100101	Interest From Bank Accounts	348,786.00
	Total	348,786.00

I-9 Other Income		
Code	Head	Amount (Rs.)
180100102	Deposits Forfeited - Earnest Money Deposit	183,184.00
180100103	Deposits Forfeited - Security Deposit	77,090.00
180100199	Deposits Forfeited - Other Deposits	43,500.00
	Total	303,774.00

I-10 Establishment Expenses		
Code	Head	Amount (Rs.)
210100101	Salaries - Secretary	1,105,000.00
210100102	Salaries - Permanent Staff	6,734,923.00
210100105	Salaries - Part Time Contingent Staff	19,581.00
210100106	Salaries - Contract Staff	312,103.00
210100107	Salaries - Honorarium Staff	38,920.00
210100201	Wages - Daily Wages Staff	263,405.00
210100302	Bonus - Permanent Staff	28,000.00
210100304	Bonus - Contract Staff	1,000.00
210100306	Telephone Charges-Secretary	2,630.00
210200101	Travelling Allowances - Secretary	16,110.00
210200102	Travelling Allowances - Permanent Staff	48,764.00
210200105	Travelling Allowances - Daily Wages Staff	1,080.00
210200206	Special Festival Allowance -Secretary	2,750.00
210200207	Special Festival Allowance - Permanent Staff	16,500.00
210200209	Special Festival Allowance - Contract Staff	8,250.00
210200210	Special Festival Allowance-Daily Wages Staff	35,400.00
210200299	Other Benefits And Allowances	194,868.00
210200301	Monthly Honorarium - President/Chairperson/Mayor	166,518.00
210200303	Telephone Allowance - President/Chairperson/Mayor	2,866.00
210200304	Monthly Honorarium - Vice President/Vice Chairperson/Deputy Mayor	139,200.00
210200305	Monthly Honorarium - Chairpersons Of Standing Committees	330,513.00
210200306	Monthly Honorarium - Members/Councillors	1,152,000.00
210200308	Telephone Charges -Vice President/Vice Chairperson/Deputy Mayor	2,865.00
210200404	Sitting Fee Of Members	148,650.00
210200501	Travelling Allowance -President/Chairperson/Mayor	2,636.00
210200503	Travelling Allowance Of Chairpersons Of Standing Committees	1,650.00
210300102	Pension Contributions - Permanent Staff	582,068.00
210300111	Contributory Pension (NPS) - Localbody Share	316,538.00
210300203	Leave Surrender - Permanent Staff	170,848.00
210300206	Leave Surrender- Contract Staff	51,870.00
	Total	11,897,506.00

I-11 Administrative Expenses		
Code	Head	Amount (Rs.)
220100101	Rent Of Buildings	24,057.00
220100302	Vehicle Tax	1,155.00
220110101	Electricity Charges - Office	146,356.00
220110102	Electricity Charges - Transferred Institutions	6,247.00
220120101	Telephone Expenses - Office	9,889.00
220120103	Postage Expenses	9,000.00
220120104	Internet Charges	51,800.00
220120107	Refreshment Charges - Committee Meetings	42,256.00
220120108	Refreshment Charges - Other Meetings	25,040.00
220200101	Purchase Of Books	3,180.00

I-11 Administrative Expenses		
Code	Head	Amount (Rs.)
220200102	Purchase Of News Paper	8,245.00
220210101	Printing Charges	83,217.00
220210102	Stationery Expenses	86,501.00
220400101	Insurance Of Vehicles	18,551.00
220510102	Legal Expenses Other Than For Recoveries	10,000.00
220520199	Other Professional Fees Except Legal Expenses	52,600.00
220600101	Newspaper Advertisement Charges	70,457.00
220600199	Other Advertisement & Publicity Charges	53,710.00
220700101	Election Expenses - Printing Charges	24,216.00
220800101	Keralolsavam Expenses	59,836.00
220800104	Grama Sabha Expenses	6,300.00
220800107	Compensation Ordered By Court	123,718.00
220800109	Donations And Contributions As Per Governement Order	380,000.00
220800199	Other Administrative Expenses	223,800.00
	Total	1,520,131.00

I-12 Operations & Maintenance		
Code	Head	Amount (Rs.)
230100101	Electricity Charges For Street Lights	856,590.00
230100202	Diesel, Petrol, Gas & Lubricants For Office Vehicles	120,200.00
230100301	Diesel, Petrol, Gas & Lubricants For Generator	38,145.00
230400101	Vehicle Hire Charges	700.00
230500902	Repairs & Maintenance - Movable Assets Vehicles	107,885.00
230500903	Repairs & Maintenance - Movable Assets Office Equipments & Other Equipments	61,345.00
230500904	Repairs & Maintenance - Movable Assets Furniture, Fixtures, Fittings & Electrical Appliances	7,143.00
230500999	Repairs & Maintenance - Movable Assets Others	3,010.00
230800099	Other Operating & Maintenance Expenses	18,675.00
230800106	Expenses For Shifting Of Electric Posts	112,909.00
230800110	Sanitation Expenses	541,850.00
	Total	1,868,452.00

I-13 Interest & Finance Charges		
Code	Head	Amount (Rs.)
240700101	Bank Charges	5,037.00
	Total	5,037.00

I-14 Decentralised Plan Programme - Productive Sector		
Code	Head	Amount (Rs.)
250100002	Paddy-Biofertiliser Distribution	58,800.00

I-14 Decentralised Plan Programme - Productive Sector		
Code	Head	Amount (Rs.)
250100309	Vegetables-Pots For Vegetable Cultivation/Growbag	852,000.00
250100601	Horticulture-Tender Plants Distribution	111,600.00
250101101	Pepper-Tender Plants Distribution	133,200.00
250102010	Irrigation-Others-Maintenance Of Water Stream	118,511.00
250102015	Irrigation-Others-Maintenance Of Ponds For Irrigation	719,000.00
250102304	Flood Mitigation-Maintenance Of Water Drainage Canal	36,245.00
250110014	Cow - Fodder For Milking Cow	1,033,756.00
250110103	Animal Husbandry-Infrastructure-Medicines For Veterinary Hospital	400,000.00
250110104	Animal Husbandry-Infrastructure-Purchases Of Equipments For Institutions(Consumables)	25,000.00
250110203	Disease Control-Anti-Rabis Programmes	67,430.00
250110204	Control of diceases -ABC Programme	300,000.00
250110401	Animal Husbandry-Related Facilities-Maintenance Of Slaughter House	46,924.00
250120402	Increasing Of Milk Production - Subsidy For Milk Distributed Through Milk Societies	1,175,728.00
250140804	Service Enterprises-Bunk	18,000.00
250190001	Contribution As Per Govt Order-Donation For Activities Of Kerala Social Security Mission	25,000.00
	Total	5,121,194.00

I-14(A) Decentralised Plan Programme - Service Sector		
Code	Head	Amount (Rs.)
251100601	Education Related Activties-Development Of Educational Quality	95,470.00
251100604	Education Related Activties-Scholarship For Physically And Mentally Challenged Students	15,000.00
251100605	Education Related Activties-Ssa Share	300,000.00
251100607	Education Related Activties-Furniture For Scheduled Caste-Scheduled Tribes Students	845,000.00
251100616	Education Related Activties - Study Room For Sc/St Students	150,000.00
251100619	Schools Related Activities	139,589.00
251101407	Promotion of Arts, Culture and Sports - Sports kit for Registered Youth Clubs	48,420.00
251101102	Periodicals-Prchases Of Periodicals	7,350.00
251110001	Medical Institution-Allopathy-Waste Processing	232,116.00
251110002	Medical Institution-Allopathy-Maintenance Of Building	80,000.00
251110008	Medical Institution-Allopathy-Purchase Of Medicines For Hospitals	850,000.00
251110012	Medical Institution-Allopathy-Health-Related Activities	2,573,750.00
251110106	Medical Institution-Ayurveda-Maintenance Of Sidewall	38,328.00
251110109	Medical Institution-Ayurveda-Purchase Of Medicines In Health Institutions	800,000.00
251110208	Medical Institution-Homoeo-Purchase Of Medcines In Health Institutions	300,000.00
251110503	Health Related Activties-Implements For The Control Of Life Style Diseases	36,546.00
251130001	Sanitation And Waste Management (Individal)-Toilet Construction	291,960.00

I-14(A) Decentralised Plan Programme - Service Sector		
Code	Head	Amount (Rs.)
251130002	Sanitation And Waste Management (Individual)-Additional Assistance Of Complete Sanitation Programmes	902,336.00
251130003	Sanitation And Waste Management (Individual)-Compost Unit For Home	23,046.00
251130007	Sanitation And Waste Management-Napkin Storage	33,040.00
251130105	General Cleaning	558,392.00
251130402	Sanitation And Waste Management-Public Programmes-Waste Processing Facilities In Institutions(Not For Local Government Institutions)	5,597.00
251130403	Sanitation And Waste Management-Public Programmes-Despatch The Wastes To Processing Places	74,836.00
251130404	Waste Management -Collection And Sorting Of Plastic Waste	195,179.00
251130802	Solid Waste Management - Classification	192,393.00
251130803	Solid Waste Management - Collection and Transportation	83,648.00
251130812	Solid Waste Management - Processing Individual	167,480.00
251140003	Housing-Individual Programmes-Land Purchase By The Individual For House	5,656,800.00
251140004	Housing-Individual Programmes-House Construction	500,000.00
251140005	Housing-Individual Programmes-Renovation Of Houses	5,782,070.00
251140006	Housing-Individual Programmes-Self Construction Of House	8,723,200.00
251140009	Housing-Individual Programmes-I.A. Y Housing	70,000.00
251150006	Child Welfare-Bala Sabha Programmes	17,000.00
251150303	Welfare Of Destitutes-Ashraya-Other Services	300,000.00
251150304	Welfare of Destitute	530,000.00
251150402	Welfare Of Mentally And Physically Challenged Persons-Providing Scholarship/Batta For Physically And Mentally Challenged Persons	1,352,800.00
251150403	Welfare Of Mentally And Physically Challenged Persons-Providing Equipments For Physically And Mentally Challenged Persons	50,000.00
251150501	Social Security-Honorerium For Worker Cum Caretaker And Aya Cum Cook In Buds Rehabilitation Centre	537,816.00
251150503	Social Security-Lunch Serving By Buds Rehabilitation Centre	235,374.00
251150510	Social Security - Giving Bed to Old Age people	847,398.00
251150514	Social Security - Local Government Level Sports and Art Competitions for Differently abled Children	47,702.00
251160001	Anganwadi Nutrition-Nutrition For The Children At The Age Of 0-3	640,996.00
251160002	Anganwadi Nutrition-Nutrition For The Children At The Age Of 3-6	1,400,062.00
251160101	Other Nutritious Distribution Programmes-Nutrition For Destitutes	250,000.00
251170002	Infrastructure Facilities For Anganwadi-Maintenance Of Latrin Facilities	181,188.00
251170003	Infrastructure Facilities For Anganwadi-Maintenance Of Building	95,323.00
251170004	Infrastructure Facilities For Anganwadi-Maintenance Of Sidewall	278,794.00
251170006	Infrastructure Facilities For Anganwadi-Kitchen Renovation	54,413.00
251170101	Related Programmes For Anganwadi-Honouraium For Anganwadi Workers	876,000.00
251170104	Anganwadi Related Services	317,459.00
251200001	Electric Line-Post Re-Arrangement	22,328.00
251220002	Improvement Of The Service Of Local Governments-Maintenance Of Computers And Peripharals	6,520.00

I-14(A) Decentralised Plan Programme - Service Sector		
Code	Head	Amount (Rs.)
251220003	Improvement Of The Service Of Local Governments-Contribution To Be Remitted To Ikm	92,558.00
251220004	Improvement Of The Service Of Local Governments-Salary For Technical Assistants Appointing In Gramapanchayats	661,710.00
251220014	Improvement Of The Service Of Local Governments-Preparation Of History Of Local Bodies	389,400.00
251220101	Improvement Of The Service Of Transferred Institutions-Maintenance Of Computers And Related Equipments	92,465.00
251220104	Improvement Of The Service Of Transferred Institutions-Electric Charge	8,753.00
251220107	Improvement Of The Service Of Transferred Institutions-Water Charge And Electric Charge For Offices/Institutions	137,310.00
251220109	Improvement Of The Service Of Transferred Institutions-Stationery And Postage	38,931.00
251230001	Plan Formulation, Implementation And Monitoing-Plan Formulation, Implementation And Monitoring Programmes	106,389.00
	Total	39,340,235.00

I-14(B) Decentralised Plan Programme - Infrastructure Sector		
Code	Head	Amount (Rs.)
252100001	Streetlights-Repair Of Streetlights	437,536.00
252100003	Streetlights-Street Lights, Maintenance And Pruchase Of Related Equipments	400,000.00
252110001	Roads-Retarring	17,334,940.00
252110003	Roads-Side Wall	780,953.00
252110004	Roads-Concretting	1,442,544.00
252110005	Roads-Drainage Renovation	2,115,828.00
252110009	Roads - Road Safety Activities	78,209.00
252120003	Local Self Government Institution Officer Building-Repair Of Equipments	12,333.00
252120101	Other Buildings-Renovation Of Building	878,937.00
252120102	Other Buildings-Renovation Of Side Wall	98,032.00
252140202	Projects As Per Govt Order-Loan Repayment Of Housing Schemes	3,180,090.00
	Total	26,759,402.00

I-14(C) Decentralised Plan Programme - Projects not included in Sector Division		
Code	Head	Amount (Rs.)
253100101	Total Poverty Alleviation	41,156,358.00
	Total	41,156,358.00

I-14(D) Expenditure of Transferred Institutions and State Sponsored Schemes		
Code	Head	Amount (Rs.)
254200101	State Sponsored Schemes -Unemployment Allowance Scheme	8,880.00
254200102	State Sponsored Schemes -National Old Age Pension	38,365,600.00
254200103	State Sponsored Schemes- Pension For Agricultural Workers	3,353,600.00
254200104	State Sponsored Schemes- Widow Pension	17,307,700.00
254200105	State Sponsored Schemes- Pension For Unmarried Women Aged Above 50	525,200.00

I-14(D) Expenditure of Transferred Institutions and State Sponsored Schemes		
Code	Head	Amount (Rs.)
254200106	State Sponsored Schemes- Pension For Physically Challenged/Mentally Challenged	5,771,600.00
254200108	State Sponsored Schemes- Financial Help For Widow'S Daughters Marriage	30,000.00
	Total	65,362,580.00

I-14(E) Maintenance Projects		
Code	Head	Amount (Rs.)
	Total	0.00

I-14(F) Other Revenue Grants and Funds - Revenue Expenses		
Code	Head	Amount (Rs.)
256100102	Literacy Scheme Grant- Revenue Expenses	45,120.00
256100105	Grant For Festivals- Revenue Expenses	221,325.00
256100116	Administrative expenses- Mahatma Gandhi NREGA/ AUEGS	1,762,198.00
256100117	Treatment expenses- Mahatma Gandhi NREGA/ AUEGS	19,289.00
	Total	2,047,932.00

I-15 Grants, Contributions and Compensations from Own Fund		
Code	Head	Amount (Rs.)
260100103	Grants, Contributions And Compensations From Own Fund- Grants To Nilathezhuthu Asans	91,000.00
	Total	91,000.00

I-16 Provisions & Write off		
Code	Head	Amount (Rs.)
	Total	0.00

I-17 Miscellaneous Expenses on Disposal of Assets and Invenstments		
Code	Head	Amount (Rs.)
	Total	0.00

I-17(A) Depreciation		
Code	Head	Amount (Rs.)
272200101	Depreciation-Buildings	55,236.00
272300101	Depreciation - Roads & Bridges	335,470.00
272310101	Depreciation -Sewerage & Drainage	25,485.00
272320101	Depreciation -Waterways	8,245.00
272330101	Depreciation -Public Lighting	22,406.00
272500101	Depreciation- Vehicles	147,681.00
272600101	Depreciation - Office & Other Equipments	8,648.00
272700101	Depreciation - Furniture, Fixtures, Fittings & Electrical Appliances	15,648.00

I-17(A) Depreciation		
Code	Head	Amount (Rs.)
	Total	618,819.00

I-18 Prior Period Expenditure		
Code	Head	Amount (Rs.)
290600499	Prior Period Expenses - Remission And Refund - Other Incomes	377,312.00
290800501	Prior Period Expenses - Programme Expenses	677,705.00
	Total	1,055,017.00

I-19 Prior Period Income		
Code	Head	Amount (Rs.)
190100101	Prior Period Income-Property Tax	-16,124.00
190200401	Prior Period Income - Other Incomes	-1,650.00
	Total	-17,774.00