



Kuravilangad Grama Panchayat Office

Form 1

2026-2027 NEW BUDGET en-us

SN	Head of Accounts	Actuals for the Previous year	Budget for 2025-2026	Budget for 2026-2027
	Opening Balance		28575218	20405538
	Revenue Receipt - 1			
	Tax Revenues - 110			
1	1100101 Property Tax (General)		9000000	9500000
2	1101001 Profession Tax – Employees		2550000	2600000
3	1101002 Profession Tax - Traders/ Institutions		720000	750000
4	1108004 Entertainment Tax		1300000	1400000
	Total Tax Revenues		13570000	14250000
	Fees and User Charges - 140			
5	1401001 Private Hospital & Paramedical Institutions Registration Fee		0	1000
6	1401002 Tutorial College Registration Fee		1000	500
7	1401106 License Fees for Domestic Dogs		0	5000

SN	Head of Accounts	Actuals for the Previous year	Budget for 2025-2026	Budget for 2026-2027
8	1401107 Licence Fees For Livestock Farms		0	500
9	1401201 Fees for Construction of Buildings		0	1000000
10	1401202 Fees for Installation of Machinery		0	5000
11	1401203 Permit Application fee		0	75000
12	1401205 Fees for Erection of Telecommunication Tower		0	50000
13	1401302 Fees for Delayed Registration - Birth & Death		0	500
14	1401305 Fee for Non Availability Certificate		0	100
15	1401306 Fee for Correction in Registration		0	250
16	1401399 Fees for Other Certificates or Extracts		0	5000
17	1401401 Fees under RTI Act		0	1000
18	1401801 Application Fee		0	15000
19	1402003 Other Penalties and Fines		50000	75000
20	1402006 Fine imposed by Health Authorities		50000	50000
21	1404004 Ownership Change Fees - Fine		50000	35000
22	1404005 License Change Fees		0	1000
23	1404008 Delayed Registration Fees		3000	5000
24	1404009 Search Fees		0	1250
25	1405005 Bus Stand Fees		40000	45000
26	1405008 Receipts from Libraries		1500	500
27	1405012 Crematorium Fees		0	10000
28	1405023 Public Comfort Station Receipts		0	45000
29	1405099 Other User Charges		42000	50000

SN	Head of Accounts	Actuals for the Previous year	Budget for 2025-2026	Budget for 2026-2027
30	1407001 Road Cutting Charges		0	5000
	Total Fees and User Charges		237500	1481600
Sale and Hire Charges - 150				
31	1501101 Receipts from Sale of Forms		0	2500
32	1501102 Receipts from Sale of Tender Forms		250000	200000
33	1501202 Receipts from Sale of Scrap		30000	50000
	Total Sale and Hire Charges		280000	252500
Revenue Grants, Contributions and Subsidies - 160				
34	1601010 Fund for Transferred Functions/ Schemes - Pension for Agricultural Workers/ Labourers		3240400	4000000
35	1601012 Fund for Transferred Functions/ Schemes - Widow Pension		7017500	8500000
36	1601013 Fund for Transferred Functions/ Schemes - Pension for Unmarried women aged above 50		567200	700000
37	1601014 Fund for Transferred Functions/ Schemes - Pension for Differentially Abled		3097400	3500000
38	1601018 Fund for Transferred Functions/ Schemes - Old Age Pension		25201900	27500000
39	1601023 General Purpose Fund		12600000	16419000
40	1601080 Fund for Transferred Functions/ Schemes - Sthree Suraksha Scheme		0	10000000
	Total Revenue Grants, Contributions and Subsidies		51724400	70619000
Income from Investments - 170				
41	1701001 Interest on Investments		265000	500000
	Total Income from Investments		265000	500000

SN	Head of Accounts	Actuals for the Previous year	Budget for 2025-2026	Budget for 2026-2027
Interest Earned - 171				
42	1711001 Interest from Bank Accounts		350000	500000
	Total Interest Earned		350000	500000
Other Income - 180				
43	1808099 Miscellaneous Receipts		4706798	0
	Total Other Income		4706798	0
Prior Period Items - 280				
44	2801001 Prior Period Income		0	5000
	Total Prior Period Items		0	5000
Rental Income - LB Properties - 130				
45	1301009 Rent from Auditorium and Halls		10000	100000
46	1302003 Rent from Buildings		4500000	4500000
47	1308002 Rent from Localbody Properties		0	10000
	Total Rental Income		4510000	4610000
	Total Revenue Receipt		75643698	92218100
Capital Receipt - 2				
Earmarked Funds - 311				
48	3111101 Distress Relief Fund		100000	250000
	Total Earmarked Funds		100000	250000
Grants, Contribution for Specific Purposes - 320				
49	3201001 Grants for Specific Purposes - Health Grant towards conversion of PHCs and Subcentres into Health and Wellness Centres		0	600000

SN	Head of Accounts	Actuals for the Previous year	Budget for 2025-2026	Budget for 2026-2027
50	3201002 Grants for Specific Purposes - Health Grant Towards support for diagnostic InfraStructure to the PHCs		0	600000
51	3201004 Central Finance Commission Grant - Tied		8256314	7500000
52	3201005 Central Finance Commission Grant - Untied		4323536	4500000
53	3201020 Integrated Child Development Service		1000000	800000
54	3201023 Member Of Parliament Local And Development Scheme		0	10000000
55	3201027 Swaccha Bharat Mission - Grameen		1717031	1000000
56	3201044 Mahatma Gandhi National Rural Employment Scheme (MGNREGS)		22500000	25000000
57	3201050 Grants Contributions for Specific Purposes - Central Government		0	1125000
58	3202001 Development Fund - General		20076000	21275000
59	3202002 Development Fund - Special Component Plan		0	2480000
60	3202009 Maintenance Fund - Road Assets		18451051	13117000
61	3202010 Maintenance Fund - Non-Road Assets		4640730	4720000
62	3202017 Grants, Funds & Contributions For Specific Purposes - Other Than Development Fund And State Sponsored Scheme Funds - Local Area Development Fund For Members Of Legislative Assembly		0	10000000
63	3202021 Grants, Funds & Contributions For Specific Purposes - Other Than Development Fund And State Sponsored Scheme Funds - Life Mission		0	1100000
64	3202040 Grant for Solid Waste Management		75000	500000
65	3208010 Beneficiary Contribution		2300000	2500000
66	3209001 Contribution to Joint Venture Projects from		0	10200000

SN	Head of Accounts	Actuals for the Previous year	Budget for 2025-2026	Budget for 2026-2027
	District Panchayat			
67	3209002 Contribution to Joint Venture Projects from Block Panchayat		2240000	800000
	Total Grants, Contribution for Specific Purposes		85579662	117817000
Secured Loans - 330				
68	3305004 Loan from HUDCO		0	900000
	Total Secured Loans		0	900000
Deposits Received - 340				
69	3401001 Earnest Money Deposit		5500	500000
70	3401002 Security Deposit		4000	1050000
71	3401003 Retention		21000	300000
72	3402001 Rent Deposit		35000	1000000
73	3402002 Auction Deposit		1650000	1000000
74	3402006 Election Deposit(Candidate)		105000	0
75	3408099 Other deposits received		0	100000
	Total Deposits Received		1820500	3950000
Other Liabilities - 350				
76	3502018 Recoveries Payable-Audit Recovery		0	10000
77	3502025 Recoveries Payable - Income Tax Deducted at Source		1000	50000
78	3502026 Recoveries Payable - Kerala Construction Workers Welfare Fund		50000	50000
79	3503005 Government and Other Dues Payable-TDS - CGST		50000	50000

SN	Head of Accounts	Actuals for the Previous year	Budget for 2025-2026	Budget for 2026-2027
80	3503006 Government and Other Dues Payable-TDS - SGST		50000	50000
81	3503008 Government and Other Dues Payable - CGST		220000	300000
82	3503009 Government and Other Dues Payable - SGST		220000	300000
83	3503013 Government and Other Dues Payable - Others payable		0	1000
84	3504101 Advance Collection of Revenues		11446	5000
	Total Other Liabilities		602446	816000
Loans, Advances and Deposits - 460				
85	4601001 Festival Advance to Employees		120000	0
86	4605005 Advance to Mahatma Gandhi NREGS/ AUEGS		0	1800000
	Total Loans, Advances and Deposits		120000	1800000
	Total Capital Receipt		88222608	125533000
Revenue Expenditure - 3				
Establishment Expenses - 210				
87	2101001 Salaries -Secretary		900000	1350000
88	2101003 Salaries - Permanent Staff		9750000	10000000
89	2101004 Salaries - Contract Staff		875000	1000000
90	2101007 Salaries - Part time Contingent Staff		1100000	850000
91	2101101 Wages		1400000	1400000
92	2101201 Bonus		22500	25000
93	2101401 Honourarium		86200	150000

SN	Head of Accounts	Actuals for the Previous year	Budget for 2025-2026	Budget for 2026-2027
94	2101501 Festival Allowance		0	50000
95	2102001 Travelling Allowances - Secretary		0	25000
96	2102003 Travelling Allowances - Permanent Staff		100000	150000
97	2102008 Other allowances - Permanent Staff		10000	10000
98	2102014 Monthly Honorarium and Sitting Allowance -Councillors/ Members		1720000	2500000
99	2102016 Other Benefits and Allowances		50000	100000
100	2102017 Festival Allowance		46300	0
101	2102019 Travelling Expense of Chairperson/ President, Deputy Chairperson/ Vice President, Chairperson and Councillors/ members		35000	50000
102	2102020 Telephone Allowance - Secretary		2000	2000
103	2102021 Telephone Allowance - Mayor/ Chairperson/ President		2500	2000
104	2102022 Telephone Allowance - Deputy Mayor/ Vice Chairperson/ Vice President		2500	2000
105	2103006 Employer's Contribution to NPS - Regular Employees		200000	0
106	2104001 Terminal Leave Surrender		1465450	500000
107	2105099 Other Establishment Expenses		40000	50000
	Total Establishment Expenses		17807450	18216000
	Administrative Expenses - 220			
108	2201003 Other Taxes/ Duties		17000	0
109	2201101 Office Electricity Expenses		270000	350000
110	2201199 Other Office Maintenance Expenses		50000	25000

SN	Head of Accounts	Actuals for the Previous year	Budget for 2025-2026	Budget for 2026-2027
111	2201201 Telephone Expenses/ Internet Charges		65000	100000
112	2201202 Postage Expenses		10000	20000
113	2201299 Miscellaneous Communication Expenses		10000	0
114	2202001 Books & Periodicals		70000	75000
115	2202101 Printing & Stationery		250000	250000
116	2204001 Insurance		1000	0
117	2205101 Miscellaneous Legal Expenses		12000	50000
118	2205201 Professional & Other Fees		5000	65000
119	2206001 Newspaper Advertisement Charges		1000	0
120	2206101 Membership & Subscriptions		17000	100000
121	2208005 Donations And Contributions As Per Government Order		152230	100000
122	2208099 Miscellaneous Administration Expenses		150000	10000
	Total Administrative Expenses		1080230	1145000
Operation and Maintenance - 230				
123	2301001 Electricity Charges for Street Lights		856818	1200000
124	2301002 Fuel Charges		200000	250000
125	2301003 Electricity Charges of Other Buildings of LB		17307	100000
126	2304001 Vehicle Hire Charges		65000	0
127	2304099 Other Hire Charges		100	0
128	2305001 Repairs & Maintenance - Roads and Pavements		200000	0
129	2305201 Repairs & Maintenance - Buildings		50000	0

SN	Head of Accounts	Actuals for the Previous year	Budget for 2025-2026	Budget for 2026-2027
130	2305301 Repairs & Maintenance - Vehicles		55000	150000
131	2305902 Repairs & Maintenance - Office Equipments		65000	50000
132	2305909 Other Repairs & Maintenance		0	50000
133	2308010 Extra - ordinary Expenses		0	50000
134	2308013 Sanitation Expenses		45000	50000
135	2308099 Other Operating & Maintenance Expenses		315000	500000
136	2308201 Refreshment Charges		250000	300000
	Total Operation and Maintenance		2119225	2700000
Interest and Finance Charges - 240				
137	2407001 Bank Charges		6000	5000
	Total Interest and Finance Charges		6000	5000
Programe Expenses - 250				
138	2501001 Election Expenses		7633	0
139	2502001 Expenditure on Poverty Eradication Program		22500000	25000000
	Total Programe Expenses		22507633	25000000
Expenses Related to Productive Sector - 251				
140	2510102 Agriculture - Coconut		4200000	0
141	2510104 Agriculture - Vegetables		500000	0
142	2510115 Agriculture - Apiculture		200000	0
143	2510204 Animal Husbandry - Calf		1176000	0
144	2510209 Animal Husbandry - Infrastructure		342000	0
145	2510210 Animal Husbandry - Disease Control		365000	0

SN	Head of Accounts	Actuals for the Previous year	Budget for 2025-2026	Budget for 2026-2027
146	2510215 Protection of Animals		220000	0
147	2510305 Dairy Development - Milk Incentives		2500000	0
148	2510404 Inland -Pisciculture		100000	0
149	2510502 Minor Irrigation - Individual facilities		700000	0
150	2510802 Water Conservation		223200	0
151	2510804 Environment Conservation		450000	0
152	2511301 Self Employment and Marketing Promotion		50000	0
	Total Expenses Related to Productive Sector		11026200	0
Expenses Related to Service Sector - 252				
153	2520102 Primary Education		325000	0
154	2520107 Education-Related Activities		140000	0
155	2520109 Encourage Excellence of SC/ ST		468591	0
156	2520111 Contribution towards SSA		150000	0
157	2520503 Arts,Culture,Sports and Youth Welfare-Promotion		350000	0
158	2520602 Health related Programs		2230000	0
159	2520618 Medical Institution - Allopathy		1065000	0
160	2520619 Medical Institution - Ayurvedic		475000	0
161	2520702 Drinking Water - Public		2165407	0
162	2520801 Housing & House Electrification - Individual		17162384	0
163	2520902 Child Welfare Program		14000	0
164	2520903 Women Welfare		775000	0

SN	Head of Accounts	Actuals for the Previous year	Budget for 2025-2026	Budget for 2026-2027
165	2520904 Welfare of the Aged		304500	0
166	2520905 Welfare Programs for the Destitute		250000	0
167	2520906 Welfare Programs for Physically/ Mentally Challenged		2000000	0
168	2520908 Social Security Programme		50000	0
169	2521001 Anganwadi Nutrition		1300000	0
170	2521203 Vocational Capacity Building - Related Activities		125000	0
171	2521501 Tourism Infrastructure		75000	0
172	2521601 Local Government Service Delivery Improvement		200000	0
173	2521602 Payments to IKM		74193	0
174	2521701 Allied Institution Service Delivery Improvement		276875	0
175	2521903 Public Sanitation - Related Activities		705000	0
176	2521904 Toilet (Individual)		482030	0
177	2522203 Draught relief related activities		75000	0
178	2522305 Solid Waste Management - Collection and Transportation		425960	0
179	2522306 Solid Waste Management - Processing - Institution		128000	0
180	2522307 Solid Waste Management - Processing - Community level		500000	0
181	2522311 Solid Waste Management - Integrated Projects		500000	0
182	2522314 Solid Waste Management - Processing		444735	0

SN	Head of Accounts	Actuals for the Previous year	Budget for 2025-2026	Budget for 2026-2027
	Individual			
183	2522319 Liquid Waste Management - Storage		150000	0
	Total Expenses Related to Service Sector		33386675	0
Expenses Related to Infrastructure Sector - 253				
184	2530101 Street Lights		913076	0
185	2530102 Office Electrification		75000	0
186	2530201 Roads		2041329	0
187	2530202 Lanes		200000	0
188	2530203 Bridges		50000	0
189	2530208 Bus Stand		1672300	0
190	2530301 Public Buildings - Local Government Office Building		177000	0
191	2530302 Public Buildings - Other Buildings		1369730	0
192	2530405 Other Constructions		70000	0
193	2530502 Hiring of vehicles for office purposes		390000	0
	Total Expenses Related to Infrastructure Sector		6958435	0
Expenses related to State Sponsored Schemes - 254				
194	2540102 Grant in aid to voluntary organisations/ institutions running homes for Differentially Abled person		3097400	0
195	2540111 Programmes/ Expenditures of Transferred Functions/ Schemes - Pension for Agricultural Workers/ Labour		3240400	4000000
196	2540113 Programmes/ Expenditures of Transferred		7017500	8500000

SN	Head of Accounts	Actuals for the Previous year	Budget for 2025-2026	Budget for 2026-2027
	Functions/ Schemes - Widow Pension			
197	2540114 Programmes/ Expenditures of Transferred Functions/ Schemes - Pension for Unmarried women aged above 50		567200	700000
198	2540115 Programmes/ Expenditures of Transferred Functions/ Schemes - Pension for Differentially Abled		0	3500000
199	2540118 Programmes/ Expenditures of Transferred Functions/ Schemes - Old Age Pension		25201900	27500000
200	2540138 Programmes/ Expenditures of Transferred Functions/ Schemes - Sthree Suraksha Scheme		0	10000000
	Total Expenses related to State Sponsored Schemes		39124400	54200000
Revenue Grants, Cotributions and Subsidies - 260				
201	2601005 Financial Assistance from Distress Relief Fund		190000	250000
202	2602101 Keralotsavam - Expenses		70251	100000
	Total Revenue Grants, Cotributions and Subsidies		260251	350000
Prior Period Items - 280				
203	2808001 Prior Period Expenses		22550	0
	Total Prior Period Items		22550	0
	Total Revenue Expenditure		134299049	101616000
Capital Expenditure - 4				
Refund of Deposits - 340				
204	3401001 Earnest Money Deposit		23855	500000
205	3401002 Security Deposit		330166	1000000

SN	Head of Accounts	Actuals for the Previous year	Budget for 2025-2026	Budget for 2026-2027
206	3401003 Retention		5000	300000
207	3402001 Rent Deposit		5000	1000000
208	3402002 Auction Deposit		1000	1000000
209	3408099 Other deposits received		80000	100000
	Total Refund of Deposits		445021	3900000
Payment of Recoveries - 350				
210	3501102 Net Salary Payable		616558	0
211	3501116 Pension Contribution Payable		74143	100000
212	3501122 Leave Salary Payable		150000	50000
213	3501301 Employers Liabilities - Pension Contribution (NPS)		213843	180000
214	3501303 Employers Liabilities - Pension Contribution		850000	0
215	3502001 Recoveries Payable - General Provident Fund		23700	0
216	3502002 Recoveries Payable - Kerala Panchayat Employees Provident Fund		106330	0
217	3502006 Recoveries Payable - Insurance Premium		8509	0
218	3502012 Recoveries Payable - State Life Insurance		9000	0
219	3502014 Recoveries Payable - Group Insurance		7355	0
220	3502020 Recoveries Payable - Employee Share NPS		13843	0
221	3502022 Recoveries Payable -Medisep -Regular		7000	0
222	3502025 Recoveries Payable - Income Tax Deducted at Source		0	50000
223	3502026 Recoveries Payable - Kerala Construction Workers Welfare Fund		0	50000

SN	Head of Accounts	Actuals for the Previous year	Budget for 2025-2026	Budget for 2026-2027
224	3503001 Government and Other Dues Payable - Library Cess Payable		313171	475000
225	3503005 Government and Other Dues Payable-TDS - CGST		9801	50000
226	3503006 Government and Other Dues Payable-TDS - SGST		9801	50000
227	3503008 Government and Other Dues Payable - CGST		38985	300000
228	3503009 Government and Other Dues Payable - SGST		38985	300000
229	3508001 Liability in respect of Stale Cheque		199928	0
	Total Payment of Recoveries		2690952	1605000
Fixed Assets - 410				
230	4101001 Land		200000	0
231	4102002 Administrative Buildings		40000	0
232	4102005 Hospital Buildings		50000	0
233	4102011 Public Comfort Stations		2150000	0
234	4102016 Other Buildings		3145616	0
235	4103001 Concrete Roads		1331147	0
236	4103002 Black Topped Roads		19028044	0
237	4103003 Interlocked Roads		392450	0
238	4103012 Side Walls		609100	0
239	4103099 Other Constructions		300000	0
240	4103102 Drainage		927200	0
241	4103302 Street Light		287536	0

SN	Head of Accounts	Actuals for the Previous year	Budget for 2025-2026	Budget for 2026-2027
242	4104001 Plant & Machinery		4500000	0
243	4105001 Vehicles		200000	0
244	4106002 Computers, Printers & Peripherals		347409	0
245	4107001 Furniture, Fixtures, Fittings & Electrical Appliances		501000	0
246	4108001 Other Fixed Assets		400397	0
	Total Fixed Assets		34409899	0
	Stock in Hand - 430			
247	4301002 Purchase of Material - Stores		50000	0
	Total Stock in Hand		50000	0
	Loans, Advances and Deposits - 460			
248	4601001 Festival Advance to Employees		110000	130000
249	4605005 Advance to Mahatma Gandhi NREGS/ AUEGS		1400000	1800000
	Total Loans, Advances and Deposits		1510000	1930000
	Total Capital Expenditure		39105872	7435000
	Total Expenditure		173404921	109051000
	Total Receipts		163866306	217751100
	Balance		19036603	129105638