



Kuravilangad Grama Panchayat Office

Income and Expenditure Schedule

2025-04-01 to 2026-03-31

SN	Group	Code	Head Name	Schedule	Amount
	INCOME	1100000		Tax Revenue (110)-I -1	
1		1101002	Profession Tax - Traders/ Institutions		601210
2		1101001	Profession Tax – Employees		2471780
3		1100108	Property Tax On Non-Residential Buildings		5861831
4		1100107	Property Tax On Residential Buildings		3410754
5		1108004	Entertainment Tax		1065460
		1300000		Rental Income (130)-I - 3	
6		1302003	Rent from Buildings		3324404
7		1308002	Rent from Localbody Properties		4000
8		1301009	Rent from Auditorium and Halls		37000
		1400000		Fees and User Charges (140)-I - 4	
9		1401399	Fees for Other Certificates or Extracts		4321
10		1401701	Regularization Fees		109274

SN	Group	Code	Head Name	Schedule	Amount
11		1401801	Application Fee		7500
12		1402001	Penal Interest		131073
13		1402003	Other Penalties and Fines		85381
14		1402004	Compounding Fee		250
15		1404002	Notice Fees		460
16		1404004	Ownership Change Fees - Fine		32000
17		1404008	Delayed Registration Fees		3250
18		1404009	Search Fees		186
19		1404099	Other Fees		0
20		1405005	Bus Stand Fees		34729
21		1405012	Crematorium Fees		1500
22		1407001	Road Cutting Charges		2795
23		1405008	Receipts from Libraries		104
24		1401001	Private Hospital & Paramedical Institutions Registration Fee		200
25		1401002	Tutorial College Registration Fee		500
26		1401101	License Fees for Enterprises		288000
27		1401106	License Fees for Domestic Dogs		1750
28		1401201	Fees for Construction of Buildings		994711
29		1401203	Permit Application fee		81860
30		1401302	Fees for Delayed Registration - Birth & Death		137
31		1401304	Fee for Marriage Registration		12720

SN	Group	Code	Head Name	Schedule	Amount
32		1401305	Fee for Non Availability Certificate		28
33		1401306	Fee for Correction in Registration		210
34		1402006	Fine imposed by Health Authorities		43000
35		1404011	Late Fee		1660
36		1401204	Permit Fee for Additional FSI		0
37		1407003	Collection Incentive - KCWWF		0
38		1401107	Licence Fees For Livestock Farms		250
39		1405023	Public Comfort Station Receipts		35887
40		1401205	Fees for Erection of Telecommunication Tower		60000
41		1407005	Incentive from Schemes		55000
		1500000	Sale and Hire Charges (150)-I - 5		
42		1501202	Receipts from Sale of Scrap		122391
43		1501203	Receipts from auction of obsolete assets		6780
44		1501102	Receipts from Sale of Tender Forms		188145
		1600000	Revenue Grants, Contributions and Subsidies (160)-I - 6		
45		1601014	Fund for Transferred Functions/ Schemes - Pension for Differentially Abled		4943700
46		1601013	Fund for Transferred Functions/ Schemes - Pension for Unmarried women aged above 50		830400
47		1601012	Fund for Transferred Functions/ Schemes - Widow Pension		12376600
48		1601001	Development Fund - General		12904061

SN	Group	Code	Head Name	Schedule	Amount
49		1601073	Suchitwa Mission Grant		9995
50		1601052	Literacy Scheme Grant		18757
51		1601002	Development Fund - Special Component Plan		1760591
52		1601010	Fund for Transferred Functions/ Schemes - Pension for Agricultural Workers/ Labourers		5208400
53		1602037	Mahatma Gandhi National Rural Employment Scheme (MGNREGS)		12480316
54		1601080	Fund for Transferred Functions/ Schemes - Sthree Suraksha Scheme		1160000
55		1601022	Maintenance Fund - Non-Road Assets		1579312
56		1601018	Fund for Transferred Functions/ Schemes - Old Age Pension		44238000
57		1601016	Fund for Transferred Functions/ Schemes - Financial Help for Widow's Daughters Marriage		90000
58		1601034	Grants, Funds & Contributions For Specific Purposes - Other Than Development Fund And State Sponsored Scheme Funds - Life Mission		790000
59		1601023	General Purpose Fund		10512591
60		1601021	Maintenance Fund - Road Assets		14209492
61		1604001	Contribution towards Joint Venture Projects from District Panchayat		440048
62		1602002	Grants for Specific Purposes - Health Grant towards conversion of PHCs and Subcentres in to Health and Wellness Centres		189972

SN	Group	Code	Head Name	Schedule	Amount
63		1604002	Contribution towards Joint Venture Projects from Block Panchayat		288500
64		1602003	Grants for Specific Purposes - Health Grant Towards support for diagnostic InfraStructure to the PHCs		542000
65		1602005	Central Finance Commission Grant - Untied		2292737
66		1602006	Central Finance Commission Grant - Tied		3818066
67		1602019	Intergrated Child Development Service		994527
68		1602023	Swaccha Bharat Mission - Grameen		312000
69		1603002	Beneficiary Contribution		489178
70		1601043	Grant for Specific Purposes - Election		30125
		1700000	Income from Investments (170)-I - 7		
71		1701001	Interest on Investments		478734
		1710000	Interest Earned (171)-I - 8		
72		1711001	Interest from Bank Accounts		569663
		1800000	Other Income (180)-I - 9		
73		1808004	Receipts on excess payments		55188
					152695444
EXPENDITURE		2100000	Establishment Expenses (210)-I - 10		
74		2102014	Monthly Honorarium and Sitting Allowance -Councillors/ Members		1664618
75		2101001	Salaries -Secretary		895329
76		2101003	Salaries - Permanent Staff		8113178
77		2101004	Salaries - Contract Staff		776590

SN	Group	Code	Head Name	Schedule	Amount
78		2101007	Salaries - Part time Contingent Staff		667413
79		2101101	Wages		1607247
80		2101201	Bonus		22500
81		2101401	Honourarium		86200
82		2102016	Other Benefits and Allowances		56106
83		2102017	Festival Allowance		46300
84		2102019	Travelling Expense of Chairperson/ President, Deputy Chairperson/ Vice President, Chairperson and Councillors/ members		28800
85		2102020	Telephone Allowance - Secretary		1420
86		2102021	Telephone Allowance - Mayor/ Chairperson/ President		2615
87		2102022	Telephone Allowance - Deputy Mayor/ Vice Chairperson/ Vice President		1665
88		2103006	Employer's Contribution to NPS - Regular Employees		141570
89		2104001	Terminal Leave Surrender		1465450
90		2105099	Other Establishment Expenses		27718
91		2103007	Pension Contribution		881968
		2200000	Administrative Expenses (220)-I - 11		
92		2204002	Insurance - Vehicles		33080
93		2208005	Donations And Contributions As Per Government Order		148355
94		2208099	Miscellaneous Administration Expenses		159506
95		2206101	Membership & Subscriptions		19510

SN	Group	Code	Head Name	Schedule	Amount
96		2205101	Miscellaneous Legal Expenses		12000
97		2202101	Printing & Stationery		301083
98		2202001	Books & Periodicals		66395
99		2201202	Postage Expenses		3000
100		2201201	Telephone Expenses/ Internet Charges		52700
101		2201199	Other Office Maintenance Expenses		7812
102		2201101	Office Electricity Expenses		175352
103		2201003	Other Taxes/ Duties		16750
		2300000	Operations and Maintenance (230)-I - 12		
104		2308013	Sanitation Expenses		345751
105		2301002	Fuel Charges		201740
106		2304001	Vehicle Hire Charges		71300
107		2305001	Repairs & Maintenance - Roads and Pavements		17850
108		2305201	Repairs & Maintenance - Buildings		430264
109		2301003	Electricity Charges of Other Buildings of LB		17307
110		2305301	Repairs & Maintenance - Vehicles		45520
111		2305901	Repairs & Maintenance - Machinery		3563
112		2305902	Repairs & Maintenance - Office Equipments		88824
113		2308005	Expenses relating to collection of Taxes		102266
114		2308201	Refreshment Charges		195149
115		2301001	Electricity Charges for Street Lights		1136473

SN	Group	Code	Head Name	Schedule	Amount
116		2308099	Other Operating & Maintenance Expenses		331781
		2400000	Interest and Finance Charges (240)-I - 13		
117		2407001	Bank Charges		1708
		2520000	Expenses in Service Sector (252)-I - 14(b)		
118		2520702	Drinking Water - Public		1269290
119		2520102	Primary Education		224786
120		2520107	Education-Related Activities		80850
121		2520602	Health related Programs		425109
122		2520801	Housing & House Electrification - Individual		7015991
123		2520902	Child Welfare Program		14000
124		2520905	Welfare Programs for the Destitute		112817
125		2520906	Welfare Programs for Physically/ Mentally Challenged		1391250
126		2520908	Social Security Programme		38550
127		2521001	Anganwadi Nutrition		1261380
128		2521102	Anganwadi Related Services		832200
129		2521501	Tourism Infrastructure		67299
130		2521601	Local Government Service Delivery Improvement		124520
131		2521701	Allied Institution Service Delivery Improvement		176096
132		2521903	Public Sanitation - Related Activities		1471754

SN	Group	Code	Head Name	Schedule	Amount
133		2522801	Loan Repayment		594881
134		2520618	Medical Institution - Allopathy		731972
135		2520619	Medical Institution - Ayurvedic		474100
136		2520620	Medical Institution - Homoeo		200000
137		2520109	Encourage Excellence of SC/ ST		468591
138		2522203	Draught relief related activities		64961
139		2521803	Contribution to Mahathma Gandhi NREGS for Wages		1364350
140		2521904	Toilet (Individual)		333000
141		2520111	Contribution towards SSA		150000
142		2521602	Payments to IKM		74193
143		2522305	Solid Waste Management - Collection and Transportation		381288
144		2522306	Solid Waste Management - Processing - Institution		125800
145		2522307	Solid Waste Management - Processing - Community level		232071
146		2522311	Solid Waste Management - Integrated Projects		249995
147		2522314	Solid Waste Management - Processing Individual		235430
		2530000	Expenses in Infrastructure Sector (253)-I - 14(c)		
148		2530302	Public Buildings - Other Buildings		279235
149		2530502	Hiring of vehicles for office purposes		309100
150		2530405	Other Constructions		69984

SN	Group	Code	Head Name	Schedule	Amount
151		2530103	Street Line Extension		190000
152		2530101	Street Lights		735400
153		2530102	Office Electrification		74990
154		2530201	Roads		14589268
2540000			State Sponsored Scheme Expenses (254)-I - 14(d)		
155		2540115	Programmes/ Expenditures of Transferred Functions/ Schemes - Pension for Differentially Abled		4943700
156		2540113	Programmes/ Expenditures of Transferred Functions/ Schemes - Widow Pension		12376600
157		2540111	Programmes/ Expenditures of Transferred Functions/ Schemes - Pension for Agricultural Workers/ Labour		5208400
158		2540103	Financial help to widows towards marriage expenses of daughters		90000
159		2540138	Programmes/ Expenditures of Transferred Functions/ Schemes - Sthree Suraksha Scheme		1160000
160		2540118	Programmes/ Expenditures of Transferred Functions/ Schemes - Old Age Pension		44238000
161		2540114	Programmes/ Expenditures of Transferred Functions/ Schemes - Pension for Unmarried women aged above 50		830400
2550000			Expenses of Joint Venture Projects (Contributing LSGI) (255)-I - 14(e)		
162		2551003	Contribution towards Joint Venture Projects - Grama Panchayat		80000
2510000			Expenses in Productive Sector (251)-I -		

SN	Group	Code	Head Name	Schedule	Amount
14(a)					
163		2510102	Agriculture - Coconut		1706600
164		2510802	Water Conservation		223176
165		2510209	Animal Husbandry - Infrastructure		213464
166		2510305	Dairy Development - Milk Incentives		1242593
167		2511301	Self Employment and Marketing Promotion		50000
168		2510210	Animal Husbandry - Disease Control		23400
169		2510404	Inland -Pisciculture		40000
170		2510204	Animal Husbandry - Calf		742000
171		2510104	Agriculture - Vegetables		60000
2500000			Programme Expenditure (250)-I - 14		
172		2502001	Expenditure on Poverty Eradication Program		11115966
173		2501001	Election Expenses		27633
2600000			Revenue Grants, Contributions and Subsidies (260)-I - 15		
174		2602101	Keralotsavam - Expenses		70251
175		2601005	Financial Assistance from Distress Relief Fund		0
2700000			Provisions and Write off (270)-I - 16		
176		2703002	Property Tax (General) Written Off		564476
2720000			Depreciation (272)-I - 18		
177		2723301	Depreciation-Public Lighting		404148
178		2724001	Depreciation-Plant & Machinery		83860

SN	Group	Code	Head Name	Schedule	Amount
179		2728001	Depreciation-Other Fixed Assets		181224
180		2722001	Depreciation-Buildings		494261
181		2726001	Depreciation-Office & Other Equipments		359791
182		2723001	Depreciation-Roads & Bridges		15101043
183		2723101	Depreciation-Sewerage & Drainage		30976
184		2723201	Depreciation-Watersupply		71672
185		2727001	Depreciation-Furniture, Fixtures, Fittings & Electrical Appliances		643006
186		2725001	Depreciation-Vehicles		323642
					159606509
PRIOR PERIOD EXPENDITURE		2800000	Prior Period Items (280)-I - 19		
187		2801001	Prior Period Income		(29712)
188		2808001	Prior Period Expenses		(819550)
					(849262)