

മാണുർ ഗ്രാമപഞ്ചായത്ത്		
ബഡ്ജറ്റ് സംഗ്രഹം 2026-27		
	വരവുകൾ	
Z	മുൻ ബാക്കി	23937385
a	നികുതി വരുമാനം	24700000
b	നികുതിയേതര വരുമാനം (HEAD 140+150+170+171+180+280+130)	12222800
c	ജനറൽ പർപ്പസ് ഫണ്ട് HEAD 1601023	23793000
d	ഡെപോസിറ്റ് വരവ് 340 TOTAL	1165000
e	OTHER LIABILITIES 350 TOTAL	700000
f	ADVANCES 460 TOTAL	2140000
g	ദേശീയ ഗ്രാമീണ തൊഴിലുറപ്പ് പദ്ധതി 3201044 HEAD	36900000
h	സാമൂഹ്യ ക്ഷേമ പെൻഷൻ 160 HEAD TOTAL-GPF AMOUNT	92040680
i	GRANTS CENTRAL AND STATE- 320 HEAD TOTAL -1 TO 14 NUMBERS	20300200
1	വികസന ഫണ്ട് ജനറൽ പദ്ധതി രേഖ പ്രകാരം	32633000
2	വികസന ഫണ്ട് എസ് സി പി പദ്ധതി രേഖ പ്രകാരം	5806000
3	വികസന ഫണ്ട് ടി എസ് പി പദ്ധതി രേഖ പ്രകാരം	168000
4	കേന്ദ്ര ധന കാര്യ കമ്മീഷൻ ഗ്രാന്റ് പദ്ധതി രേഖ പ്രകാരം	0
5	MAINTENANCE FUND ROAD	19550000
6	MAINTENANCE FUND NONROAD	10328000
7	HEALTH GRANT	0
8	ജില്ലാ പഞ്ചായത്ത് വിഹിതം	13130000
9	ബ്ലോക്ക് പഞ്ചായത്ത് വിഹിതം	13300000
10	മുനിസിപ്പൽ കോർപ്പറേഷൻ-നഗരസഞ്ചയ	0
11	ലൈഫ് ഹഡ്കോ ലോൺ	3899800
12	കുടുംബശ്രീ ഫണ്ട്	0
13	ഫിനാൻഷ്യൽ സ്ഥാപനങ്ങളിൽ നിന്നും ലോൺ	15700000
14	ബെനിഫിഷ്യറി കോളാബ്രേഷൻ	1975000
15	TOTAL (a to i + 1 to 14)	330451480
16	TOTAL INCLUDING OB (Z+15)	354388865
	ചെലവുകൾ	
D	ജനപ്രതിനിധികളുടെ ഹോണറേറിയം മറ്റു ആനുകൂല്യങ്ങൾ	5910000
E	ജീവനക്കാരുടെ ശമ്പളം മറ്റു ആനുകൂല്യങ്ങൾ (TOTAL 210 HEAD-D)	26025000
F	ഓഫീസ് ചെലവുകൾ HEAD 220	4820000
G	സംരക്ഷണവും നടത്തിപ്പും ചെലവുകൾ HEAD 230	732000
H	പലിശയും അനുബന്ധ ചെലവുകളും HEAD 240	85000
I	PRIOR PERIOD EXPENSE HEAD 280	0
J	ഡെപോസിറ്റ് തിരികെ നൽകൽ HEAD 340	1165000
K	OTHER LIABILITIES HEAD 350	1000000

L	ADVANCES HEAD 460	2100000
M	ദേശീയ ഗ്രാമീണ തൊഴിലുറപ്പ് പദ്ധതി HEAD 2502001	36900000
N	സാമൂഹ്യ ക്ഷേമ പെൻഷൻ HEAD 254 TOTAL	92040680
O	പദ്ധതി ചെലവുകൾ പദ്ധതി രേഖ പ്രകാരം	130208800
P	EXPENDITURE TOTAL HEAD D TO O	300986480
X	നീക്കി ബാക്കി (16 - P)	53402385
Y	പദ്ധതി ചെലവുകൾക്കായി മാറ്റി വച്ചിട്ടുള്ള തുക(1 TO 14 HEAD TOTAL)	116489800
	തനതു ഫണ്ട് ബാലൻസ്(a+b+c)-(D+E+F+G+H+I)	23143800

2026-2027 NEW BUDGET

SN	HEAD OF ACCOUNTS	BUDGET REVISION 2025-2026	BUDGET 2026- 2027
	Opening Balance	34703260	23937385
	Revenue Receipt - 1		
	Tax Revenues - 110		
1	1100101 Property Tax (General)	10450000	20000000
2	1100102 Service Cess u/rule 26	0	1000000
3	1101001 Profession Tax – Employees	2200000	2500000
4	1101002 Profession Tax - Traders/ Institutions	700000	1200000
	Total Tax Revenues	13350000	24700000
	Fees and User Charges - 140		
5	1401001 Private Hospital & Paramedical Institutions Registration Fee	10000	15000
6	1401002 Tutorial College Registration Fee	500	5000
7	1401101 License Fees for IFTEOS	830000	1000000
8	1401106 License Fees for Domestic Dogs	3000	5000
9	1401107 Licence Fees For Livestock Farms	1000	2000
10	1401199 Other Licensing Fees	0	2000
11	1401201 Fees for Construction of Buildings	5200000	4000000
12	1401202 Fees for Installation of Machinery	1000	5000
13	1401203 Permit Application fee	200000	100000
14	1401205 Fees for Erection of Telecommunication Tower	20000	30000
15	1401301 Fees for Birth & Death Certificate	0	2000
16	1401302 Fees for Delayed Registration - Birth & Death	500	2000

17	1401303 Fees for Marriage Certificate	0	2000
18	1401304 Fee for Marriage Registration	15000	25000
19	1401305 Fee for Non Availability Certificate	150	500
20	1401306 Fee for Correction in Registration	1000	2000
21	1401399 Fees for Other Certificates or Extracts	42000	60000
22	1401401 Fees under RTI Act	0	3000
23	1401501 Fee from Hoardings	0	10000
24	1401701 Regularization Fees	650000	500000
25	1401801 Application Fee	0	1000
26	1402001 Penal Interest	200000	250000
27	1402002 Fines imposed by court (including P.F.A)	0	10000
28	1402003 Other Penalties and Fines	0	50000
29	1402004 Compounding Fee	500	1000
30	1402005 Fine for Dumping Waste	15000	100000
31	1402006 Fine imposed by Health Authorities	3000	5000
32	1404002 Notice Fees	0	25000
33	1404004 Ownership Change Fees - Fine	25000	35000
34	1404005 License Change Fees	0	1000
35	1404008 Delayed Registration Fees	7000	2000
36	1404009 Search Fees	500	1000
37	1404011 Late Fee	500	1000
38	1404099 Other Fees	5000	10000
39	1405004 Market Fees	250000	99000
40	1405005 Bus Stand Fees	0	125000
41	1405023 Public Comfort Station Receipts	0	25000

42	1405099 Other User Charges	50000	10000
43	1407001 Road Cutting Charges	175000	25000
44	1408001 Other Charges	0	1000
	Total Fees and User Charges	7705650	6547500
	Sale and Hire Charges - 150		
45	1501099 Receipts from Sale of Other Products	5000	5000
46	1501101 Receipts from Sale of Forms	50000	75000
47	1501102 Receipts from Sale of Tender Forms	0	30000
48	1501202 Receipts from Sale of Scrap	100000	200000
49	1501203 Receipts from auction of obsolete assets	0	10000
50	1503001 Receipts from Miscellaneous Sales	7500	15000
	Total Sale and Hire Charges	162500	335000
	Revenue Grants, Contributions and Subsidies - 160		
51	1601010 Fund for Transferred Functions/ Schemes - Pension for Agricultural Workers/ Labourers	2516430	2986200
52	1601012 Fund for Transferred Functions/ Schemes - Widow Pension	12986085	15770160
53	1601013 Fund for Transferred Functions/ Schemes - Pension for Unmarried women aged above 50	1173480	1454040
54	1601014 Fund for Transferred Functions/ Schemes - Pension for Differentially Abled	4730355	5782140
55	1601016 Fund for Transferred Functions/ Schemes - Financial Help for Widow's Daughters Marriage	0	50000
56	1601018 Fund for Transferred Functions/ Schemes - Old Age Pension	47538960	58198140
57	1601023 General Purpose Fund	19505565	23793000

58	1601080 Fund for Transferred Functions/ Schemes - Sthree Suraksha Scheme	1300000	7800000
	Total Revenue Grants, Contributions and Subsidies	89750875	115833680
	Income from Investments - 170		
59	1701001 Interest on Investments	125000	125000
	Total Income from Investments	125000	125000
	Interest Earned - 171		
60	1711001 Interest from Bank Accounts	0	200000
	Total Interest Earned	0	200000
	Other Income - 180		
61	1808099 Miscellaneous Receipts	2000	3000
	Total Other Income	2000	3000
	Prior Period Items - 280		
62	2801002 Prior Period Income - Recovery of Unutilized Grants/ Funds	0	20000
	Total Prior Period Items	0	20000
	Rental Income - LB Properties - 130		
63	1301001 Rent from Town Hall	900000	1000000
64	1301003 Rent from Shopping Complex	0	1000000
65	1301009 Rent from Auditorium and Halls	750000	0
66	1304001 Rent from Lease of Lands	0	2300
67	1308099 Other Rents	25000	0
	Total Rental Income	1675000	2002300
	Total Revenue Receipt	112771025	149766480
	Capital Receipt - 2		

	Grants, Contribution for Specific Purposes - 320		
68	3201001 Grants for Specific Purposes - Health Grant towards conversion of PHCs and Subcentres into Health and Wellness Centres	500000	0
69	3201004 Central Finance Commission Grant - Tied	6936000	0
70	3201005 Central Finance Commission Grant - Untied	4466232	0
71	3201020 Intergrated Child Development Service	2000000	3000000
72	3201044 Mahatma Gandhi National Rural Employment Scheme (MGNREGS)	27100000	36900000
73	3202001 Development Fund - General	27834000	32633000
74	3202002 Development Fund - Special Component Plan	5548000	5806000
75	3202003 Development Fund - Tribal Sub-Plan	215000	168000
76	3202009 Maintenance Fund - Road Assets	36466602	19550000
77	3202010 Maintenance Fund - Non-Road Assets	11937198	10328000
78	3202021 Grants, Funds & Contributions For Specific Purposes - Other Than Development Fund And State Sponsored Scheme Funds - Life Mission	5900000	0
79	3202040 Grant for Solid Waste Management	3574000	0
80	3208010 Beneficiary Contribution	4450477	1975000
81	3209001 Contribution to Joint Venture Projects from District Panchayat	18270598	13130000
82	3209002 Contribution to Joint Venture Projects from Block Panchayat	9513501	13300000
	Total Grants, Contribution for Specific Purposes	164711608	136790000
	Secured Loans - 330		
83	3305002 Loan from Financial Institutions	0	15700000
84	3305003 Loan from K.U.R.D.F.C	6774000	3899800
	Total Secured Loans	6774000	19599800
	Deposits Received - 340		

85	3401001 Earnest Money Deposit	0	90000
86	3401002 Security Deposit	0	150000
87	3401003 Retention	0	500000
88	3402001 Rent Deposit	0	250000
89	3402006 Election Deposit(Candidate)	200000	100000
90	3408099 Other deposits received	0	75000
	Total Deposits Received	200000	1165000
	Other Liabilities - 350		
91	3501301 Employers Liabilities - Pension Contribution (NPS)	0	700000
92	3501302 Employers Liabilities - EPF	182400	0
	Total Other Liabilities	182400	700000
	Investments - 420		
93	4208001 Fixed Deposits	8000000	0
	Total Investments	8000000	0
	Loans, Advances and Deposits - 460		
94	4601001 Festival Advance to Employees	128000	40000
95	4605004 Temporary Advances for Official Purposes	50000	100000
96	4605005 Advance to Mahatma Gandhi NREGS/ AUEGS	0	2000000
	Total Loans, Advances and Deposits	178000	2140000
	Total Capital Receipt	180046008	160394800
	Revenue Expenditure - 3		
	Establishment Expenses - 210		
97	2101001 Salaries -Secretary	1000000	1500000
98	2101003 Salaries - Permanent Staff	10500000	18500000
99	2101004 Salaries - Contract Staff	1880000	2400000

100	2101005 Salaries - Temporary Staff	1000000	1000000
101	2101101 Wages	0	100000
102	2101201 Bonus	80000	100000
103	2101401 Honourarium	2200000	300000
104	2102001 Travelling Allowances - Secretary	30000	30000
105	2102003 Travelling Allowances - Permanent Staff	200000	200000
106	2102004 Travelling Allowances - Temporary Staff	0	25000
107	2102006 Other allowances - Secretary	25000	25000
108	2102008 Other allowances - Permanent Staff	50000	50000
109	2102014 Monthly Honorarium and Sitting Allowance -Councillors/ Members	250000	5800000
110	2102017 Festival Allowance	0	75000
111	2102018 Spectacle Allowance	0	15000
112	2102019 Travelling Expense of Chairperson/ President, Deputy Chairperson/ Vice President, Chairperson and Councillors/ members	75000	100000
113	2102020 Telephone Allowance - Secretary	0	5000
114	2102021 Telephone Allowance - Mayor/ Chairperson/ President	0	5000
115	2102022 Telephone Allowance - Deputy Mayor/ Vice Chairperson/ Vice President	0	5000
116	2103007 Pension Contribution	1000000	1500000
117	2104001 Terminal Leave Surrender	600000	200000
	Total Establishment Expenses	18890000	31935000
	Administrative Expenses - 220		
118	2201001 Rent of Buildings	50000	60000
119	2201002 Land Tax/ Basic Tax	0	10000

120	2201101 Office Electricity Expenses	150000	200000
121	2201102 Water Charges - Office	0	35000
122	2201104 Service Connection Charge (KSEB/ KWA)	0	25000
123	2201105 Water Charges - LB buildings	30000	50000
124	2201199 Other Office Maintenance Expenses	200000	250000
125	2201201 Telephone Expenses/ Internet Charges	0	160000
126	2201202 Postage Expenses	0	50000
127	2201299 Miscellaneous Communication Expenses	150000	50000
128	2201301 Electricity Charges - Allied Institutions	0	50000
129	2201302 Water Charges - Allied Institutions	0	50000
130	2201303 Rent - Allied Institutions	100000	50000
131	2202001 Books & Periodicals	55000	60000
132	2202101 Printing & Stationery	600000	700000
133	2204001 Insurance	60000	70000
134	2205101 Miscellaneous Legal Expenses	300000	150000
135	2205201 Professional & Other Fees	80000	100000
136	2206001 Newspaper Advertisement Charges	0	100000
137	2206099 Other Advertisement & Publicity Charges	85000	100000
138	2206101 Membership & Subscriptions	50000	500000
139	2208099 Miscellaneous Administration Expenses	2200000	2000000
	Total Administrative Expenses	4110000	4820000
	Operation and Maintenance - 230		
140	2301001 Electricity Charges for Street Lights	2800000	3600000
141	2301002 Fuel Charges	360000	550000

142	2301006 Electricity Charges For Drinking Water Schemes	244552	250000
143	2304001 Vehicle Hire Charges	250000	482000
144	2304099 Other Hire Charges	55000	50000
145	2305301 Repairs & Maintenance - Vehicles	200000	300000
146	2305901 Repairs & Maintenance - Machinery	400000	300000
147	2305902 Repairs & Maintenance - Office Equipments	500000	500000
148	2305909 Other Repairs & Maintenance	255000	200000
149	2308005 Expenses relating to collection of Taxes	0	100000
150	2308010 Extra - ordinary Expenses	200000	200000
151	2308201 Refreshment Charges	0	500000
	Total Operation and Maintenance	5264552	7032000
	Interest and Finance Charges - 240		
152	2407001 Bank Charges	1025000	25000
153	2408001 Other Finance Expenses	53000	60000
	Total Interest and Finance Charges	1078000	85000
	Programe Expenses - 250		
154	2501001 Election Expenses	250000	100000
155	2502001 Expenditure on Poverty Eradication Program	27100000	36900000
	Total Programe Expenses	27350000	37000000
	Expenses Related to Productive Sector - 251		
156	2510101 Agriculture - Paddy	6740740	0
157	2510102 Agriculture - Coconut	2100000	0
158	2510104 Agriculture - Vegetables	1068000	0
159	2510107 Agriculture - Fruits and Fruit Trees	267000	0

160	2510112 Agriculture - Pepper	366700	0
161	2510136 Agrarian Disease	841750	0
162	2510204 Animal Husbandry - Calf	3240000	0
163	2510205 Animal Husbandry - Poultry	487500	0
164	2510209 Animal Husbandry - Infrastructure	350000	0
165	2510215 Protection of Animals	636000	0
166	2510305 Dairy Development - Milk Incentives	3456851	0
167	2510803 Flood Relief Activities	100000	0
168	2510804 Environment Conservation	100000	0
169	2511301 Self Employment and Marketing Promotion	720000	0
	Total Expenses Related to Productive Sector	20474541	0
	Expenses Related to Service Sector - 252		
170	2520101 Pre-primary Education	700000	0
171	2520107 Education-Related Activities	1300000	0
172	2520109 Encourage Excellence of SC/ ST	500000	0
173	2520111 Contribution towards SSA	600000	0
174	2520602 Health related Programs	50000	0
175	2520618 Medical Institution - Allopathy	6178005	0
176	2520619 Medical Institution - Ayurvedic	1200000	0
177	2520620 Medical Institution - Homoeo	150000	0
178	2520702 Drinking Water - Public	1782000	0
179	2520801 Housing & House Electrification - Individual	37293536	0
180	2520902 Child Welfare Program	40000	0
181	2520903 Women Welfare	100000	0

182	2520904 Welfare of the Aged	1350000	0
183	2520905 Welfare Programs for the Destitute	1000000	0
184	2520906 Welfare Programs for Physically/ Mentally Challenged	3100000	0
185	2520908 Social Security Programme	775300	0
186	2521001 Anganwadi Nutrition	3390000	0
187	2521101 Anganwadi Infrastructure	1157000	0
188	2521201 Vocational Capacity Building - Vocational Training	200000	0
189	2521601 Local Government Service Delivery Improvement	400000	0
190	2521602 Payments to IKM	125000	0
191	2521701 Allied Institution Service Delivery Improvement	440000	0
192	2521903 Public Sanitation - Related Activities	195970	0
193	2521904 Toilet (Individual)	1779800	0
194	2521905 Toilet (Institution Level)	347150	0
195	2522001 Plan Formulation, Implementation and Monitoring	300000	0
196	2522305 Solid Waste Management - Collection and Transportation	604635	0
197	2522310 Solid Waste Management - Disposal	518000	0
198	2522311 Solid Waste Management - Integrated Projects	400000	0
199	2522312 Solid Waste Management - Monitoring	65805	0
200	2522314 Solid Waste Management - Processing Individual	2927440	0
201	2522801 Loan Repayment	430000	0
	Total Expenses Related to Service Sector	69399641	0
	Expenses Related to Infrastructure Sector - 253		
202	2530101 Street Lights	1325905	0

203	2530102 Office Electrification	300000	0
204	2530302 Public Buildings - Other Buildings	4685533	0
	Total Expenses Related to Infrastructure Sector	6311438	0
	Expenses related to State Sponsored Schemes - 254		
205	2540111 Programmes/ Expenditures of Transferred Functions/ Schemes - Pension for Agricultural Workers/ Labour	2516430	2986200
206	2540113 Programmes/ Expenditures of Transferred Functions/ Schemes - Widow Pension	12986085	15770160
207	2540114 Programmes/ Expenditures of Transferred Functions/ Schemes - Pension for Unmarried women aged above 50	1173480	1454040
208	2540115 Programmes/ Expenditures of Transferred Functions/ Schemes - Pension for Differentially Abled	4730355	5782140
209	2540117 Programmes/ Expenditures of Transferred Functions/ Schemes - Financial Help for Widow's Daughters Marriage	0	50000
210	2540118 Programmes/ Expenditures of Transferred Functions/ Schemes - Old Age Pension	47538960	58198140
211	2540138 Programmes/ Expenditures of Transferred Functions/ Schemes - Sthree Suraksha Scheme	1300000	7800000
	Total Expenses related to State Sponsored Schemes	70245310	92040680
	Prior Period Items - 280		
212	2808001 Prior Period Expenses	300000	0
	Total Prior Period Items	300000	0
	Total Revenue Expenditure	223423482	172912680
	Capital Expenditure - 4		
	Repayment of Secured Loans - 330		
213	3305003 Loan from K.U.R.D.F.C	0	3899800

	Total Repayment of Secured Loans	0	3899800
	Refund of Deposits - 340		
214	3401001 Earnest Money Deposit	90000	90000
215	3401002 Security Deposit	150000	150000
216	3401003 Retention	250000	500000
217	3402001 Rent Deposit	250000	250000
218	3402006 Election Deposit(Candidate)	0	100000
219	3408099 Other deposits received	75000	75000
	Total Refund of Deposits	815000	1165000
	Payment of Recoveries - 350		
220	3501102 Net Salary Payable	608398	0
221	3501116 Pension Contribution Payable	84705	0
222	3501122 Leave Salary Payable	300000	1000000
223	3501301 Employers Liabilities - Pension Contribution (NPS)	59123	0
224	3501302 Employers Liabilities - EPF	182400	0
225	3502001 Recoveries Payable - General Provident Fund	2000	0
226	3502002 Recoveries Payable - Kerala Panchayat Employees Provident Fund	101210	0
227	3502003 Recoveries Payable - Subscription to Provident Fund for Municipal Regular employees	27805	0
228	3502006 Recoveries Payable - Insurance Premium	14373	0
229	3502012 Recoveries Payable - State Life Insurance	12075	0
230	3502014 Recoveries Payable - Group Insurance	11500	0
231	3502020 Recoveries Payable - Employee Share NPS	59123	0
232	3502022 Recoveries Payable -Medisep - Regular	9000	0
233	3503001 Government and Other Dues Payable - Library Cess Payable	550000	0
234	3503008 Government and Other Dues Payable - CGST	15140	0

235	3503009 Government and Other Dues Payable - SGST	15140	0
236	3504099 Refund Payable - Others	10285	0
	Total Payment of Recoveries	2062277	1000000
	Fixed Assets - 410		
237	4101001 Land	4185000	0
238	4101008 Public well	600000	0
239	4102005 Hospital Buildings	5750000	0
240	4102010 Market Buildings	0	15700000
241	4102011 Public Comfort Stations	501000	0
242	4102016 Other Buildings	3071620	0
243	4102017 Compound Wall	500000	0
244	4103001 Concrete Roads	4679000	0
245	4103002 Black Topped Roads	37388323	0
246	4103003 Interlocked Roads	263826	0
247	4103004 Footpath	575000	0
248	4103012 Side Walls	2155880	0
249	4103099 Other Constructions	3338500	0
250	4103102 Drainage	331000	0
251	4103204 Distribution & Regulation System - Water Supply	150000	0
252	4104001 Plant & Machinery	800000	0
253	4105001 Vehicles	200000	0
254	4106002 Computers, Printers & Peripherals	630000	0
255	4107001 Furniture, Fixtures, Fittings & Electrical Appliances	1210000	0
256	4108001 Other Fixed Assets	5285000	0
	Total Fixed Assets	71614149	15700000
	Stock in Hand - 430		
257	4301002 Purchase of Material - Stores	2650000	0

	Total Stock in Hand	2650000	0
	Loans, Advances and Deposits - 460		
258	4601001 Festival Advance to Employees	128000	0
259	4605004 Temporary Advances for Official Purposes	50000	100000
260	4605005 Advance to Mahatma Gandhi NREGS/ AUEGS	0	2000000
	Total Loans, Advances and Deposits	178000	2100000
	Total Capital Expenditure	77319426	23864800
	Plan Fund Expenditure		114177385
	Total Expenditure	300742908	196777480
	Total Receipts	292817033	310161280
	Balance	26777385	23143800

ബജറ്റ് 2026-2027

നികുതി വരവ്	24700000
നികുതിയേതര വരവ്	12222800
ജനറൽ ഫണ്ട്	23793000
ആകെ തനത് വരുമാനം	60715800

ഫണ്ട് വരവുകൾ	
1.വികസന ഫണ്ട്-	32633000
2.വികസന ഫണ്ട് SCP	5806000
3.വികസന ഫണ്ട് TSP	168000
4.മെയിന്റനൻസ് ഗ്രാന്റ്(റോഡ്)	19550000
5.മെയിന്റനൻസ് ഗ്രാന്റ് നോൺ റോഡ്	10328000
6.സംസ്ഥാനാവിഷ്കൃത ഫണ്ട്-	6900000
7.കേന്ദ്രാവിഷ്കൃത ഫണ്ട്-	1600000
8.ജില്ലാബ്ലോക്ക് പഞ്ചായത്ത് വിഹിതം-	26430000
9.പെൻഷൻ മുതലായ വിവിധ സാമൂഹ്യ ക്ഷേമ പദ്ധതി	115833680
	195461680

ബജറ്റിൽ മുൻഗണന നൽകിയിട്ടുള്ള മേഖലകളും അവയ്ക്കുള്ള വകയിരുത്തലുകളും	
1 ഭവന പദ്ധതി	3500000
2.കാർഷിക മേഖല	18090000
3.മൃഗസംരക്ഷണവും ക്ഷീരവികസനവും	5600520
4.കുടിവെള്ളം-	1000000
5.വനിതാ ശിശുക്ഷേമം-	21075000
6.അംഗൻവാടികൾ പോഷകാഹാര വിതരണം	5700000
7.ആരോഗ്യ മേഖല-	2300000
8.ശുചിത്വം മാലിന്യ സംസ്കരണം	2967900
9.വിദ്യാഭ്യാസം,കല,സംസ്കാരം	2560000
10.യുവജനക്ഷേമം-	2740000
11.ടൂറിസം	2500000
12.ആശ്രയ-	200000
13.പശ്ചാത്തല മേഖല-	19550000

ജെൻഡർ ബഡ്ജറ്റ്(വനിതാ ക്ഷേമ പദ്ധതികൾ)

SL NO	പദ്ധതിയുടെ പേര്	അടങ്കൽ തുക	പ്രതിക്ഷിപ്തന നേട്ടം
1	കന്നുകുട്ടി പരിപാലനം	500000	സ്വയം തൊഴിൽ ,ദാരിദ്ര്യലഘൂകരണം,പാലുൽപാദനം
2	കോഴിക്കുഞ്ഞു വിതരണം	650000	സ്വയം തൊഴിൽ,ദാരിദ്ര്യലഘൂകരണം
3	പച്ചക്കറി കൃഷി	550000	സ്വയം തൊഴിൽ,ദാരിദ്ര്യലഘൂകരണം
4	വനിതകൾക്ക് കാറ്റഗറി ഗ്രൂപ്പ്	375000	സ്വയം തൊഴിൽ,ദാരിദ്ര്യലഘൂകരണം
5	കുട്ടികൾക്കുള്ള വിതരണം	300000	സ്വയം തൊഴിൽ,ദാരിദ്ര്യലഘൂകരണം

