



Kooroppada Grama Panchayat

Income & Expenditure Statement

For the period from 01-04-2024 to 31-03-2025

| Code No | Description of items | Schedule No. | Current Year Amount (Rs.) |
|----------------|--|--------------|---------------------------|
| 110000000 | Tax Revenue | I-1 | 6,916,572.00 |
| 120000000 | Assigned Revenue & Compensation | I-2 | 0.00 |
| 130000000 | Rental Income from Panchayat Properties | I-3 | 208,188.00 |
| 140000000 | Fees & User Charges | I-4 | 2,726,166.00 |
| 150000000 | Sales & Hire Charges | I-5 | 342,775.00 |
| 160000000 | Revenue Grants, Contributions & Compensation | I-6 | 141,152,302.00 |
| 170000000 | Income from Investments | I-7 | 0.00 |
| 171000000 | Interest Earned | I-8 | 731,697.00 |
| 180000000 | Other Income | I-9 | 163,868.00 |
| A | Total - INCOME | | 152,241,568.00 |
| 210000000 | Establishment Expenses | I-10 | 13,191,042.00 |
| 220000000 | Administrative Expenses | I-11 | 1,593,093.00 |
| 230000000 | Operations & Maintenance | I-12 | 1,317,627.00 |
| 240000000 | Interest & Finance Charges | I-13 | 599.00 |
| 250000000 | Decentralised Plan Programme - Productive Sector | I-14 | 5,301,607.00 |
| 251000000 | Decentralised Plan Programme - Service Sector | I-14(A) | 37,441,203.00 |
| 252000000 | Decentralised Plan Programme - Infrastructure Sector | I-14(B) | 16,854,731.00 |
| 253000000 | Decentralised Plan Programme - Projects not included in Sector Division | I-14(C) | 0.00 |
| 254000000 | Expenditure of Transferred Institutions and State Sponsored Schemes | I-14(D) | 65,777,100.00 |
| 255000000 | Maintenance Projects | I-14(E) | 0.00 |
| 256000000 | Other Revenue Grants and Funds - Revenue Expenses | I-14(F) | 677,669.00 |
| 260000000 | Grants, Contributions and Compensations from Own Fund | I-15 | 25,000.00 |
| 270000000 | Provisions & Write off | I-16 | 0.00 |
| 271000000 | Miscellaneous Expenses on Disposal of Assets and Investments | I-17 | 0.00 |
| 272000000 | Depreciation | I-17(A) | 7,292,454.00 |
| 190000000 | Prior Period Income | I-19 | -61,707.00 |
| 151000000 | Receipt from Transferred Institutions | I-5(A) | 0.00 |
| B | B - Total : EXPENDITURE | | 149,472,125.00 |
| C = A-B | Gross Surplus / (deficit) of income over expenditure before Prior Period Items. | | 2,769,443.00 |
| 290000000 | Prior period Expenses | I-18 | 442,232.00 |
| D | Net Difference | I-19 - I-18 | -380,525.00 |
| E | Gross Surplus / (deficit) of income over expenditure after Prior Period Items. | | 2,388,918.00 |
| 290000000 | Transfer to Reverse Funds | | |
| | Net Balance being surplus / deficit carried over to Balance sheet (Panchayat Fund) | | |
| Remarks: | | | |

| I-1 Tax Revenue | | |
|-----------------|---|---------------------|
| Code | Head | Amount (Rs.) |
| 110100101 | Property Tax On Residential Buildings | 3,378,837.00 |
| 110100102 | Property Tax On Non-Residential Buildings | 1,800,855.00 |
| 110200101 | Profession Tax - Institutions | 119,400.00 |
| 110200102 | Profession Tax - Employees | 1,393,140.00 |
| 110200105 | Profession Tax - Traders | 224,340.00 |
| | Total | 6,916,572.00 |

| I-2 Assigned Revenue & Compensation | | |
|-------------------------------------|--------------|--------------|
| Code | Head | Amount (Rs.) |
| | Total | 0.00 |

I-3 Rental Income from Panchayat Properties

| Code | Head | Amount (Rs.) |
|-----------|---------------------|-------------------|
| 130100101 | Rent From Buildings | 208,188.00 |
| | Total | 208,188.00 |

I-4 Fees & User Charges

| Code | Head | Amount (Rs.) |
|-----------|---|---------------------|
| 140100102 | Registration Fee From Private Hospital & Paramedical Institutions | 600.00 |
| 140100202 | Birth Registration - Between 30 Days And 1 Year - Late Fee | 5.00 |
| 140100203 | Birth Registration -After 1 Year - Late Fee | 70.00 |
| 140100301 | Death Registration - Between 21 Days And 30Days - Late Fee | 22.00 |
| 140100302 | Death Registration - Between 21 Days And 1 Year - Late Fee | 65.00 |
| 140100303 | Death Registration -After 1 Year - Late Fee | 110.00 |
| 140110101 | Licence Fees For Factories, Traders, Enterpreneurs and Other Services | 188,500.00 |
| 140110109 | Licence Fees For Domestic Dogs And Pigs | 3,050.00 |
| 140120101 | Permit Fee For Construction Of Buildings | 1,420,211.00 |
| 140120104 | Permit Fee For Running Machinery | 15,550.00 |
| 140120105 | Fee for Building Regularisation | 594,546.00 |
| 140120108 | Fee for the erection of Telecommunication towers/ poles / structures/ Accessory rooms | 10,000.00 |
| 140130101 | Fee for Issue Of Birth Certificate | 15.00 |
| 140130107 | Birth Registration - Fee For Non Availability Certificate | 28.00 |
| 140130108 | Death Regn.- Fee For Non Availability Certificate | 52.00 |
| 140130109 | Fee for Marriage Registration Under Common Marriage Rules Within 45 Days + Certificate Issue | 8,200.00 |
| 140130110 | Fee for Marriage Registration Under Common Marriage Rules Between 45 Days And 5 Years + Certificate Issue | 1,600.00 |
| 140130111 | Fee for Marriage Registration Under Common Marriage Rules After 5 Years + Certificate Issue | 1,600.00 |
| 140130112 | Fee for Issue Of Marriage Certificate (Extra copies) | 2,280.00 |
| 140130113 | Fee for Corrections In Marriage Register (Except Clerical Error) + Issue Of Certificate | 300.00 |
| 140130199 | Fees For Other Certificates Or Extracts | 282.00 |
| 140200101 | Penalties And Fines - Penal Interest | 130,124.00 |
| 140200106 | Penalties And Fines - Marriage Registration | 5,600.00 |
| 140200110 | Penalties And Fines - Ownership Change | 57,000.00 |
| 140200199 | Penalties And Fines - Other Penalties | 110,227.00 |
| 140400101 | Notice Fee | 37,763.00 |
| 140400102 | Warrant Fee | 10.00 |
| 140400106 | Search Fee - Birth Registration | 204.00 |
| 140400107 | Compounding Fee | 100.00 |
| 140400109 | Application Fee | 137,520.00 |
| 140400115 | Search Fee - Death Registration | 306.00 |
| 140400199 | Other Fees | 226.00 |
| | Total | 2,726,166.00 |

I-5 Sales & Hire Charges

| Code | Head | Amount (Rs.) |
|-----------|---|-------------------|
| 150100110 | Receipts from Sale Of Timber | 195,000.00 |
| 150110101 | Receipts from Sale Of Tender Forms | 58,988.00 |
| 150120102 | Receipts from Sale Of Scrap/ Empties And Waste Materials. | 88,587.00 |
| 150120103 | Receipts From Auction Of Obsolete Assets | 200.00 |
| | Total | 342,775.00 |

I-6 Revenue Grants, Contributions & Compensation

| Code | Head | Amount (Rs.) |
|-----------|---|---------------|
| 160100101 | Development Fund - General | 22,356,408.00 |
| 160100102 | Development Fund - Special Component Plan | 2,304,598.00 |
| 160100103 | Development Fund - Tribal Sub-Plan | 85,600.00 |
| 160100104 | Development Fund - Central Finance Commission Grant - Basic Grant | 851,262.00 |
| 160100109 | Development Fund - Central Finance Commission Grant - Performance Grant | 795,068.00 |
| 160100111 | Development Fund - Central Finance Commission Grant – Tied fund | 2,291,420.00 |
| 160100401 | Maintenance Fund - Road Assets | 9,100,222.00 |

I-6 Revenue Grants, Contributions & Compensation

| Code | Head | Amount (Rs.) |
|-----------|---|-----------------------|
| 160100402 | Maintenance Fund - Non-Road Assets | 7,193,242.00 |
| 160100501 | General Purpose Fund/Fund For Traditional Functions | 19,450,715.00 |
| 160100628 | Mahatma Gandhi National Rural Employment Guarantee Scheme | 429,029.00 |
| 160100674 | Swaccha Bharat Abhiyaan (Rural And Urban) | 806,496.00 |
| 160100737 | State Sponsored Schemes- Destitute /Widow Pension | 13,009,000.00 |
| 160100739 | State Sponsored Schemes- Financial Help For Widow'S Daughters Marriage | 30,000.00 |
| 160100743 | State Sponsored Schemes -National Old Age Pension | 44,818,100.00 |
| 160100745 | State Sponsored Schemes- Pension For Agricultural Workers | 2,985,200.00 |
| 160100746 | State Sponsored Schemes- Pension For Physically Challenged/Mentally Challenged | 4,220,600.00 |
| 160100747 | State Sponsored Schemes- Pension For Unmarried Women Aged Above 50 | 714,200.00 |
| 160100769 | Suchitwa Mission Grant | 131,525.00 |
| 160100770 | Grants for Specific Purposes - Health Grant towards conversion of PHCs and Subcentres in to Health and Wellness Centres | 189,467.00 |
| 160100771 | Grants for Specific Purposes - Health Grant Towards support for diagnostic InfraStructure to the PHCs | 429,459.00 |
| 160100799 | Other Revenue Grants | 3,080,000.00 |
| 160100907 | Integrated Child Development Scheme | 841,941.00 |
| 160102601 | Beneficiary Contribution (Utilised) | 1,035,111.00 |
| 160300101 | Contributions Towards Joint Venture Projects- From District Panchayats | 1,744,229.00 |
| 160300102 | Contributions Towards Joint Venture Projects- From Block Panchayats | 2,259,410.00 |
| | Total | 141,152,302.00 |

I-7 Income from Investments

| Code | Head | Amount (Rs.) |
|------|--------------|--------------|
| | Total | 0.00 |

I-8 Interest Earned

| Code | Head | Amount (Rs.) |
|-----------|-----------------------------|-------------------|
| 171100101 | Interest From Bank Accounts | 731,697.00 |
| | Total | 731,697.00 |

I-9 Other Income

| Code | Head | Amount (Rs.) |
|-----------|--|-------------------|
| 180100102 | Deposits Forfeited - Earnest Money Deposit | 64,875.00 |
| 180100103 | Deposits Forfeited - Security Deposit | 18,000.00 |
| 180100104 | Deposits Forfeited - Retention | 31,451.00 |
| 180100199 | Deposits Forfeited - Other Deposits | 37,000.00 |
| 180400103 | Recovery From Employees - Audit Recovery Based On Audit Report/Audit Enquiry | 12,540.00 |
| 180400199 | Recovery From Employees - Others | 2.00 |
| | Total | 163,868.00 |

I-10 Establishment Expenses

| Code | Head | Amount (Rs.) |
|-----------|--|--------------|
| 210100101 | Salaries - Secretary | 1,217,219.00 |
| 210100102 | Salaries - Permanent Staff | 7,030,734.00 |
| 210100105 | Salaries - Part Time Contingent Staff | 110,672.00 |
| 210100106 | Salaries - Contract Staff | 928,423.00 |
| 210100201 | Wages - Daily Wages Staff | 507,182.00 |
| 210100302 | Bonus - Permanent Staff | 28,000.00 |
| 210100306 | Telephone Charges-Secretary | 3,520.00 |
| 210200102 | Travelling Allowances - Permanent Staff | 94,730.00 |
| 210200104 | Travelling Allowances - Contract Staff | 2,275.00 |
| 210200204 | Uniform Allowance | 2,700.00 |
| 210200206 | Special Festival Allowance -Secretary | 2,750.00 |
| 210200207 | Special Festival Allowance - Permanent Staff | 16,500.00 |
| 210200208 | Special Festival Allowance-Contingent Staff | 4,750.00 |
| 210200209 | Special Festival Allowance - Contract Staff | 8,250.00 |
| 210200210 | Special Festival Allowance-Daily Wages Staff | 4,830.00 |

| I-10 Establishment Expenses | | |
|------------------------------------|---|----------------------|
| Code | Head | Amount (Rs.) |
| 210200212 | Spectacle Allowance | 1,500.00 |
| 210200301 | Monthly Honorarium - President/Chairperson/Mayor | 166,567.00 |
| 210200303 | Telephone Allowance - President/Chairperson/Mayor | 2,580.00 |
| 210200304 | Monthly Honorarium - Vice President/Vice Chairperson/Deputy Mayor | 139,200.00 |
| 210200305 | Monthly Honorarium - Chairpersons Of Standing Committees | 273,096.00 |
| 210200306 | Monthly Honorarium - Members/Councillors | 1,105,471.00 |
| 210200401 | Sitting Fee - President/Chairperson/Mayor | 13,450.00 |
| 210200402 | Sitting Fee - Vice President/Vice Chairperson/Deputy Mayor | 14,000.00 |
| 210200403 | Sitting Fee Of Chairpersons Of Standing Committees | 32,500.00 |
| 210200404 | Sitting Fee Of Members | 121,000.00 |
| 210300102 | Pension Contributions - Permanent Staff | 605,432.00 |
| 210300111 | Contributory Pension (NPS) - Localbody Share | 334,462.00 |
| 210300203 | Leave Surrender - Permanent Staff | 382,475.00 |
| 210300206 | Leave Surrender- Contract Staff | 36,774.00 |
| | Total | 13,191,042.00 |

| I-11 Administrative Expenses | | |
|-------------------------------------|--|---------------------|
| Code | Head | Amount (Rs.) |
| 220100301 | Land Tax | 910.00 |
| 220110101 | Electricity Charges - Office | 69,584.00 |
| 220110102 | Electricity Charges - Transferred Institutions | 25,502.00 |
| 220110103 | Water Charges - Office | 360.00 |
| 220110104 | Water Charges - Transferred Institutions | 7,300.00 |
| 220110199 | Other Office Maintenance Expenses | 6,280.00 |
| 220120101 | Telephone Expenses - Office | 19,463.00 |
| 220120103 | Postage Expenses | 20,510.00 |
| 220120104 | Internet Charges | 34,779.00 |
| 220120107 | Refreshment Charges - Committee Meetings | 42,995.00 |
| 220120108 | Refreshment Charges - Other Meetings | 40,619.00 |
| 220200103 | Purchase Of Periodicals | 7,818.00 |
| 220210101 | Printing Charges | 119,205.00 |
| 220210102 | Stationery Expenses | 159,403.00 |
| 220400101 | Insurance Of Vehicles | 40,370.00 |
| 220520102 | Consulting Fees | 30,000.00 |
| 220520199 | Other Professional Fees Except Legal Expenses | 20,500.00 |
| 220800101 | Keralolsavam Expenses | 86,066.00 |
| 220800102 | Exhibition And Festival Expenses | 7,930.00 |
| 220800104 | Grama Sabha Expenses | 1,500.00 |
| 220800109 | Donations And Contributions As Per Governement Order | 260,030.00 |
| 220800199 | Other Administrative Expenses | 591,969.00 |
| | Total | 1,593,093.00 |

| I-12 Operations & Maintenance | | |
|--|--|---------------------|
| Code | Head | Amount (Rs.) |
| 230100101 | Electricity Charges For Street Lights | 925,672.00 |
| 230100202 | Diesel, Petrol, Gas & Lubricants For Office Vehicles | 159,175.00 |
| 230100299 | Diesel, Petrol, Gas & Lubricants For Other Vehicles | 7,300.00 |
| 230400101 | Vehicle Hire Charges | 1,200.00 |
| 230400199 | Other Hire Charges | 500.00 |
| 230500106 | Repairs & Maintenance – Buildings - LSGD Office (Not Included In Plan) | 9,420.00 |
| 230500902 | Repairs & Maintenance - Movable Assets Vehicles | 136,073.00 |
| 230500903 | Repairs & Maintenance - Movable Assets Office Equipments & Other Equipments | 6,500.00 |
| 230500904 | Repairs & Maintenance - Movable Assets Furniture, Fixtures, Fittings & Electrical Appliances | 67,287.00 |
| 230800104 | Expenses For Cutting Of Dangerous Trees | 4,500.00 |
| | Total | 1,317,627.00 |

| I-13 Interest & Finance Charges | | |
|--|--------------|---------------------|
| Code | Head | Amount (Rs.) |
| 240700101 | Bank Charges | 599.00 |
| | Total | 599.00 |

| I-14 Decentralised Plan Programme - Productive Sector | | |
|--|---|---------------------|
| Code | Head | Amount (Rs.) |
| 250100401 | Plantain-Tender Plants Distribution | 23,687.00 |
| 250100407 | Agriculture -Plantain - Barren Land Cultivation | 111,900.00 |
| 250100501 | Tuber Crops-Seed Distribution | 899,940.00 |
| 250100507 | Agriculture -Tuber Crops - Barren Land Cultivation | 168,387.00 |
| 250100601 | Horticulture-Tender Plants Distribution | 150,564.00 |
| 250100902 | Floriculture-Tender Plants Distribution | 80,438.00 |
| 250101101 | Pepper-Tender Plants Distribution | 88,109.00 |
| 250102204 | Water Conservation-Water Conservation- Construction Rain Water Harvester (Individual) | 30,742.00 |
| 250104601 | Agrarian Disease - Controll Of Pests | 50,000.00 |
| 250110004 | Bufffallo-Providing Animals | 700,000.00 |
| 250110007 | Calf-Providing Animals | 700,000.00 |
| 250110103 | Animal Husbandry-Infrastructure-Medicines For Veterinary Hospital | 300,000.00 |
| 250110302 | Protection Of Animals-Insurance | 30,000.00 |
| 250110303 | Protection Of Animals - Minerals, Dewormer | 220,800.00 |
| 250120401 | Increasing Of Milk Production-Distribution Of Food For Cattle | 400,000.00 |
| 250120402 | Increasing Of Milk Production - Subsidy For Milk Distributed Through Milk Societies | 1,300,000.00 |
| 250200001 | Self Employment and Marketing promotion | 47,040.00 |
| | Total | 5,301,607.00 |

| I-14(A) Decentralised Plan Programme - Service Sector | | |
|--|--|---------------------|
| Code | Head | Amount (Rs.) |
| 251100008 | Pre-Primary Education-Providing Sanitation Facilities In Aided School | 90,000.00 |
| 251100102 | Primary Education-Maintenance Of Buildings In Government School | 734,388.00 |
| 251100109 | Primary Education - Breakfast For School Children | 497,280.00 |
| 251100605 | Education Related Activties-Ssa Share | 200,000.00 |
| 251100607 | Education Related Activties-Furniture For Scheduled Caste-Scheduled Tribes Students | 418,801.00 |
| 251100608 | Education Related Activties-Educational Funding For Sc, St Students | 110,406.00 |
| 251100616 | Education Related Activties - Study Room For Sc/St Students | 170,000.00 |
| 251100703 | Financial Assistance To Scheduled Castes And Scheduled Tribes For Jobs Abroad-Financial Assistance For Admission Of SC,ST Meritorious Students In Proffesional College | 36,799.00 |
| 251100902 | Equivalence Examination-Equivalence Study-Fees For Students | 25,350.00 |
| 251101501 | Promotion of SC / ST excellence - Support for excellence for SC / ST students | 30,000.00 |
| 251101302 | Promotion Of Arts-Culture-Sports-Keralotsavam | 50,000.00 |
| 251110001 | Medical Institution-Alloppathy-Waste Processing | 172,217.00 |
| 251110002 | Medical Institution-Alloppathy-Maintenance Of Building | 60,289.00 |
| 251110008 | Medical Institution-Alloppathy-Purchase Of Medicines For Hospitals | 400,000.00 |
| 251110009 | Medical Institution-Alloppathy-Repair Of Equipments | 9,400.00 |
| 251110012 | Medical Institution-Alloppathy-Health-Related Activities | 600,859.00 |
| 251110102 | Medical Institution-Ayurveda-Maintenance Of Building | 403,000.00 |
| 251110109 | Medical Institution-Ayurveda-Purchase Of Medcines In Health Institutions | 1,913,390.00 |
| 251110110 | Medical Institution-Ayurveda-Repair Of Equipments | 195,561.00 |
| 251110208 | Medical Institution-Homoeo-Purchase Of Medcines In Health Institutions | 300,200.00 |
| 251110501 | Health Related Activties-Palliative Care | 1,255,490.00 |
| 251120003 | Drinking Water Programmes-Individual-Cleaning Of Well | 78,300.00 |
| 251120007 | Individual Drinking Water Programmes - P V C Water Tank | 91,998.00 |
| 251120102 | Public Drinking Water Programmes-Maintenance Of Public Well | 367,408.00 |
| 251120105 | Public Drinking Water Programmes-Remitting Drinking Water Charges To Kerala Water Authority | 3,080,354.00 |
| 251130001 | Sanitation And Waste Management (Individal)-Toilet Construction | 1,047,125.00 |
| 251130002 | Sanitation And Waste Management (Individal)-Additional Assistance Of Complete Sanitation Programmes | 485,396.00 |
| 251130003 | Sanitation And Waste Management (Individal)-Compost Unit For Home | 1,774,160.00 |

| I-14(D) Expenditure of Transferred Institutions and State Sponsored Schemes | | |
|--|--|----------------------|
| Code | Head | Amount (Rs.) |
| 254200102 | State Sponsored Schemes -National Old Age Pension | 44,818,100.00 |
| 254200103 | State Sponsored Schemes- Pension For Agricultural Workers | 2,985,200.00 |
| 254200104 | State Sponsored Schemes- Widow Pension | 13,009,000.00 |
| 254200105 | State Sponsored Schemes- Pension For Unmarried Women Aged Above 50 | 714,200.00 |
| 254200106 | State Sponsored Schemes- Pension For Physically Challenged/Mentally Challenged | 4,220,600.00 |
| 254200108 | State Sponsored Schemes- Financial Help For Widow'S Daughters Marriage | 30,000.00 |
| | Total | 65,777,100.00 |

| I-14(E) Maintenance Projects | | |
|-------------------------------------|--------------|---------------------|
| Code | Head | Amount (Rs.) |
| | Total | 0.00 |

| I-14(F) Other Revenue Grants and Funds - Revenue Expenses | | |
|--|--|---------------------|
| Code | Head | Amount (Rs.) |
| 256100102 | Literacy Scheme Grant- Revenue Expenses | 248,640.00 |
| 256100116 | Administrative expenses- Mahatma Gandhi NREGA/ AUEGS | 429,029.00 |
| | Total | 677,669.00 |

| I-15 Grants, Contributions and Compensations from Own Fund | | |
|---|--|---------------------|
| Code | Head | Amount (Rs.) |
| 260100103 | Grants, Contributions And Compensations From Own Fund- Grants To Nilathezhuthu Asans | 25,000.00 |
| | Total | 25,000.00 |

| I-16 Provisions & Write off | | |
|--|--------------|---------------------|
| Code | Head | Amount (Rs.) |
| | Total | 0.00 |

| I-17 Miscellaneous Expenses on Disposal of Assets and Invenstments | | |
|---|--------------|---------------------|
| Code | Head | Amount (Rs.) |
| | Total | 0.00 |

| I-17(A) Depreciation | | |
|-----------------------------|--|---------------------|
| Code | Head | Amount (Rs.) |
| 272200101 | Depreciation-Buildings | 434,861.00 |
| 272300101 | Depreciation - Roads & Bridges | 3,647,852.00 |
| 272320101 | Depreciation -Waterways | 14,984.00 |
| 272330101 | Depreciation -Public Lighting | 1,116,274.00 |
| 272400101 | Depreciation- Plant & Machinery | 452,022.00 |
| 272500101 | Depreciation- Vehicles | 686,711.00 |
| 272600101 | Depreciation - Office & Other Equipments | 384,826.00 |
| 272700101 | Depreciation - Furniture, Fixtures, Fittings & Electrical Appliances | 532,039.00 |
| 272800101 | Depreciation - Other Fixed Assets | 22,885.00 |
| | Total | 7,292,454.00 |

| I-18 Prior Period Expenditure | | |
|--------------------------------------|---|---------------------|
| Code | Head | Amount (Rs.) |
| 290600401 | Prior Period Expenses-Remittance Of Unutilised Grants To Government | 1,600.00 |
| 290600499 | Prior Period Expenses - Remission And Refund - Other Incomes | 438,266.00 |
| 290800101 | Prior Period Expenses - Establishment Expenses | 2,366.00 |
| | Total | 442,232.00 |

| I-19 Prior Period Income | | |
|---------------------------------|---|---------------------|
| Code | Head | Amount (Rs.) |
| 190200401 | Prior Period Income - Other Incomes | -63,307.00 |
| 190300404 | Prior Period Income - Recovery Of Unutilized Grants/Funds | 1,600.00 |

| I-19 Prior Period Income | | |
|---------------------------------|--------------|---------------------|
| Code | Head | Amount (Rs.) |
| | Total | -61,707.00 |

| I-5(A) Receipt from Transferred Institutions | | |
|---|--------------|---------------------|
| Code | Head | Amount (Rs.) |
| | Total | 0.00 |