



Kooroppada Grama Panchayat Office

Income and Expenditure Statement

2025-04-01 to 2026-03-31

SN	Group	Code	Head Name	Schedule	Amount
	INCOME				
1		1100000	I - 1	Tax Revenue (110)	13656773
2		1300000	I - 3	Rental Income (130)	177758
3		1400000	I - 4(a)	Fees and User Charges Remission and Refund	15400
4		1400000	I - 4	Fees and User Charges (140)	2090452
5		1500000	I - 5	Sale and Hire Charges (150)	211322
6		1600000	I - 6	Revenue Grants, Contributions and Subsidies (160)	162120633
7		1710000	I - 8	Interest Earned (171)	557623
8		1800000	I - 9	Other Income (180)	5000
9			TOTAL INCOME		178834961
	EXPENDITURE				
10		2100000	I - 10	Establishment Expenses (210)	14541557

SN	Group	Code	Head Name	Schedule	Amount
11		2200000	I - 11	Administrative Expenses (220)	1509986
12		2300000	I - 12	Operations and Maintenance (230)	1641027
13		2400000	I - 13	Interest and Finance Charges (240)	28118
14		2520000	I - 14(b)	Expenses in Service Sector (252)	29156963
15		2530000	I - 14(c)	Expenses in Infrastructure Sector (253)	12491843
16		2540000	I - 14(d)	State Sponsored Scheme Expenses (254)	91123300
17		2550000	I - 14(e)	Expenses of Joint Venture Projects (Contributing LSGI) (255)	270000
18		2510000	I - 14(a)	Expenses in Productive Sector (251)	4036712
19		2500000	I - 14	Programme Expenditure (250)	11422798
20		2600000	I - 15	Revenue Grants, Contributions and Subsidies (260)	80000
21		2700000	I - 16	Provisions and Write off (270)	213388
22		2720000	I - 18	Depreciation (272)	5214888
23			TOTAL EXPENDITURE		171730580
24			Gross Surplus/Deficit of Income over Expenditure		7104381
	PRIOR PERIOD EXPENDITURE				
25		2800000	I - 19	Prior Period Items (280)	(34758)
26			TOTAL PRIOR PERIOD		(34758)

SN	Group	Code	Head Name	Schedule	Amount
			EXPENDITURE		
27			Gross Surplus/Deficit of Income over Expenditure after Prior Period Items		7139139