



## Kangazha Grama Panchayat

## Income &amp; Expenditure Statement

For the period from 01-04-2022 to 31-03-2023

Code No	Description of items	Schedule No.	Current Year Amount (Rs.)
110000000	Tax Revenue	I-1	6,477,425.00
120000000	Assigned Revenue & Compensation	I-2	0.00
130000000	Rental Income from Panchayat Properties	I-3	643,888.00
140000000	Fees & User Charges	I-4	632,314.00
150000000	Sales & Hire Charges	I-5	474,100.00
160000000	Revenue Grants, Contributions & Compensation	I-6	94,904,160.00
170000000	Income from Investments	I-7	0.00
171000000	Interest Earned	I-8	136,393.00
180000000	Other Income	I-9	63,516.00
<b>A</b>	<b>Total - INCOME</b>		<b>103,331,796.00</b>
210000000	Establishment Expenses	I-10	13,256,351.00
220000000	Administrative Expenses	I-11	1,115,570.00
230000000	Operations & Maintenance	I-12	1,448,794.00
240000000	Interest & Finance Charges	I-13	826.00
250000000	Decentralised Plan Programme - Productive Sector	I-14	5,426,652.00
251000000	Decentralised Plan Programme - Service Sector	I-14(A)	24,476,881.00
252000000	Decentralised Plan Programme - Infrastructure Sector	I-14(B)	8,398,096.00
253000000	Decentralised Plan Programme - Projects not included in Sector Division	I-14(C)	13,187,636.00
254000000	Expenditure of Transferred Institutions and State Sponsored Schemes	I-14(D)	31,931,040.00
255000000	Maintenance Projects	I-14(E)	0.00
256000000	Other Revenue Grants and Funds - Revenue Expenses	I-14(F)	584,637.00

Code No	Description of items	Schedule No.	Current Year Amount (Rs.)
260000000	Grants, Contributions and Compensations from Own Fund	I-15	0.00
270000000	Provisions & Write off	I-16	0.00
271000000	Miscellaneous Expenses on Disposal of Assets and Invenstments	I-17	0.00
272000000	Depreciation	I-17(A)	2,488,794.00
190000000	Prior Period Income	I-19	-4,247.00
<b>B</b>	<b>B - Total : EXPENDITURE</b>		<b>102,315,277.00</b>
<b>C = A-B</b>	<b>Gross Surplus / (deficit) of income over expenditure before Prior Period Items.</b>		<b>1,016,519.00</b>
190000000	Prior period Income	I-19	-4,247.00
290000000	Prior period Expenses	I-18	0.00
<b>D</b>	<b>Net Difference</b>	<b>I-19 - I-18</b>	<b>-4,247.00</b>
<b>E</b>	<b>Gross Surplus / (deficit) of income over expenditure after Prior Period Items.</b>		<b>1,020,766.00</b>
290000000	Transfer to Reverse Funds		
	Net Balance being surplus / deficit carried over to Balance sheet (Panchayat Fund)		
Remarks:			

**I-1 Tax Revenue**

Code	Head	Amount (Rs.)
110100101	Property Tax On Residential Buildings	2,542,841.00
110100102	Property Tax On Non-Residential Buildings	2,197,679.00
110100104	Service Cess on Property Tax	238,815.00
110200101	Profession Tax - Institutions	85,400.00
110200102	Profession Tax - Employees	1,074,440.00
110200105	Profession Tax - Traders	338,250.00
	<b>Total</b>	<b>6,477,425.00</b>

**I-2 Assigned Revenue & Compensation**

Code	Head	Amount (Rs.)
	<b>Total</b>	<b>0.00</b>

**I-3 Rental Income from Panchayat Properties**

Code	Head	Amount (Rs.)
130100101	Rent From Buildings	627,388.00
130300101	Rent From Auditoriums And Halls	16,500.00
	<b>Total</b>	<b>643,888.00</b>

#### I-4 Fees & User Charges

Code	Head	Amount (Rs.)
140100102	Registration Fee From Private Hospital & Paramedical Institutions	1,500.00
140100203	Birth Registration -After 1 Year - Late Fee	90.00
140100301	Death Registration - Between 21 Days And 30Days - Late Fee	22.00
140100302	Death Registration - Between 21 Days And 1 Year - Late Fee	45.00
140100303	Death Registration -After 1 Year - Late Fee	30.00
140110101	Licence Fees For Factories, Traders, Enterpreneuors and Other Services	191,600.00
140110109	Licence Fees For Domestic Dogs And Pigs	5,630.00
140110110	Licence Fees For Livestock Farms	4,000.00
140110199	Other Licence Fees	45.00
140120101	Permit Fee For Construction Of Buildings	168,454.00
140120102	Permit Fee For Installation Of Machinery	3,850.00
140120104	Permit Fee For Running Machinery	51,700.00
140120105	Fee for Building Regularisation	46,534.00
140130101	Fee for Issue Of Birth Certificate	65.00
140130104	Fee for Name Inclusion After School Admission	40.00
140130105	Fee for Name Inclusion Of Those Who Didn'T Join School + Certificate Issue	15.00
140130106	Fee for Issue Of Death Certificate	5.00
140130107	Birth Registration - Fee For Non Availability Certificate	32.00
140130108	Death Regn.- Fee For Non Availability Certificate	24.00
140130109	Fee for Marriage Registration Under Common Marriage Rules Within 45 Days + Certificate Issue	8,800.00
140130110	Fee for Marriage Registration Under Common Marriage Rules Between 45 Days And 5 Years + Certificate Issue	2,720.00
140130111	Fee for Marriage Registration Under Common Marriage Rules After 5 Years + Certificate Issue	1,300.00
140130112	Fee for Issue Of Marriage Certificate (Extra copies)	2,520.00
140130113	Fee for Corrections In Marriage Register (Except Clerical Error) + Issue Of Certificate	400.00

<b>I-4 Fees &amp; User Charges</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
140130119	Fees For Extracts As Per RTI Act	60.00
140130199	Fees For Other Certificates Or Extracts	411.00
140200101	Penalties And Fines - Penal Interest	56,971.00
140200106	Penalties And Fines - Marriage Registration	5,750.00
140200107	Penalties And Fines - Licence (Delayed Application For Licence)	300.00
140200110	Penalties And Fines - Ownership Change	14,500.00
140200199	Penalties And Fines - Other Penalties	12,061.00
140400101	Notice Fee	33,022.00
140400102	Warrant Fee	106.00
140400103	Fee for Ownership Change	10,900.00
140400106	Search Fee - Birth Registration	264.00
140400107	Compounding Fee	650.00
140400109	Application Fee	5,240.00
140400115	Search Fee - Death Registration	88.00
140400199	Other Fees	2,570.00
	<b>Total</b>	<b>632,314.00</b>

<b>I-5 Sales &amp; Hire Charges</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
150100110	Receipts from Sale Of Timber	249,511.00
150110101	Receipts from Sale Of Tender Forms	121,754.00
150120103	Receipts From Auction Of Obsolete Assets	12,061.00
150300101	Receipts from Miscellaneous Sales	90,774.00
	<b>Total</b>	<b>474,100.00</b>

<b>I-6 Revenue Grants, Contributions &amp; Compensation</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
160100101	Development Fund - General	12,580,490.00
160100102	Development Fund - Special Component Plan	3,347,007.00
160100104	Development Fund - Central Finance Commission Grant - Basic Grant	349,648.00
160100109	Development Fund - Central Finance Commission Grant - Performance Grant	690,783.00
160100111	Development Fund - Central Finance Commission Grant - Tied fund	3,051,182.00

**I-6 Revenue Grants, Contributions & Compensation**

Code	Head	Amount (Rs.)
160100401	Maintenance Fund - Road Assets	5,932,909.00
160100402	Maintenance Fund - Non-Road Assets	3,960,264.00
160100501	General Purpose Fund/Fund For Traditional Functions	10,069,000.00
160100628	Mahatma Gandhi National Rural Employment Guarantee Scheme	13,772,273.00
160100722	Library Grant	15,644.00
160100737	State Sponsored Schemes- Destitute /Widow Pension	7,306,600.00
160100739	State Sponsored Schemes- Financial Help For Widow'S Daughters Marriage	180,000.00
160100743	State Sponsored Schemes -National Old Age Pension	20,150,800.00
160100745	State Sponsored Schemes- Pension For Agricultural Workers	1,920,800.00
160100746	State Sponsored Schemes- Pension For Physically Challenged/Mentally Challenged	2,045,800.00
160100747	State Sponsored Schemes- Pension For Unmarried Women Aged Above 50	318,400.00
160100757	State Sponsored Schemes -Unemployment Allowance Scheme	8,640.00
160100767	Grants/Funds for Pandemic/Epidemic Control -Revenue Expenses	372,790.00
160100769	Suchitwa Mission Grant	253,870.00
160100771	Grants for Specific Purposes - Health Grant Towards support for diagnostic InfraStructure to the PHCs	114,800.00
160100799	Other Revenue Grants	2,745,383.00
160100907	Integrated Child Development Scheme	291,242.00
160102601	Beneficiary Contribution (Utilised)	1,030,190.00
160300101	Contributions Towards Joint Venture Projects- From District Panchayats	1,971,645.00
160300102	Contributions Towards Joint Venture Projects- From Block Panchayats	2,424,000.00
	<b>Total</b>	<b>94,904,160.00</b>

**I-7 Income from Investments**

Code	Head	Amount (Rs.)
	<b>Total</b>	<b>0.00</b>

**I-8 Interest Earned**

Code	Head	Amount (Rs.)
171100101	Interest From Bank Accounts	136,393.00
	<b>Total</b>	<b>136,393.00</b>

<b>I-9 Other Income</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
180100101	Deposits Forfeited - Auction Deposit	1,300.00
180100102	Deposits Forfeited - Earnest Money Deposit	12,215.00
180100103	Deposits Forfeited - Security Deposit	1,500.00
180100199	Deposits Forfeited - Other Deposits	8,000.00
180400301	Recovery From Others - Audit Recovery	34,875.00
180800104	Receipts From Libraries	2,626.00
180900102	Voluntary Contributions And Donations	3,000.00
	<b>Total</b>	<b>63,516.00</b>

<b>I-10 Establishment Expenses</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
210100101	Salaries - Secretary	1,020,252.00
210100102	Salaries - Permanent Staff	7,548,363.00
210100106	Salaries - Contract Staff	635,982.00
210100201	Wages - Daily Wages Staff	657,099.00
210100302	Bonus - Permanent Staff	12,000.00
210100306	Telephone Charges-Secretary	2,862.00
210200101	Travelling Allowances - Secretary	10,800.00
210200102	Travelling Allowances - Permanent Staff	64,652.00
210200105	Travelling Allowances - Daily Wages Staff	10,300.00
210200206	Special Festival Allowance -Secretary	2,750.00
210200207	Special Festival Allowance - Permanent Staff	30,250.00
210200209	Special Festival Allowance - Contract Staff	5,500.00
210200210	Special Festival Allowance-Daily Wages Staff	4,830.00
210200212	Spectacle Allowance	1,500.00
210200299	Other Benefits And Allowances	13,000.00
210200301	Monthly Honorarium - President/Chairperson/Mayor	170,400.00
210200303	Telephone Allowance - President/Chairperson/Mayor	2,862.00
210200304	Monthly Honorarium - Vice President/Vice Chairperson/Deputy Mayor	139,200.00
210200305	Monthly Honorarium - Chairpersons Of Standing Committees	331,200.00
210200306	Monthly Honorarium - Members/Councillors	960,000.00
210200308	Telephone Charges -Vice President/Vice Chairperson/Deputy Mayor	2,863.00
210200401	Sitting Fee - President/Chairperson/Mayor	13,000.00
210200402	Sitting Fee - Vice President/Vice Chairperson/Deputy Mayor	11,000.00

**I-10 Establishment Expenses**

<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
210200403	Sitting Fee Of Chairpersons Of Standing Committees	27,250.00
210200404	Sitting Fee Of Members	77,600.00
210200501	Travelling Allowance -President/Chairperson/Mayor	14,900.00
210200503	Travelling Allowance Of Chairpersons Of Standing Committees	7,200.00
210200504	Travelling Allowance Of Members	15,250.00
210300102	Pension Contributions - Permanent Staff	739,905.00
210300111	Contributory Pension (NPS) - Localbody Share	297,270.00
210300203	Leave Surrender - Permanent Staff	384,171.00
210300206	Leave Surrender- Contract Staff	42,140.00
	<b>Total</b>	<b>13,256,351.00</b>

**I-11 Administrative Expenses**

<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
220100199	Rent - Other Items	5,100.00
220110101	Electricity Charges - Office	107,153.00
220110102	Electricity Charges - Transferred Institutions	46,408.00
220110103	Water Charges - Office	24,791.00
220110104	Water Charges - Transferred Institutions	50,940.00
220110199	Other Office Maintenance Expenses	7,841.00
220120101	Telephone Expenses - Office	92,448.00
220120102	Telephone Expenses - Transferred Institutions	15,747.00
220120103	Postage Expenses	6,000.00
220120104	Internet Charges	4,720.00
220120106	Rent-Transferred Institutions	14,869.00
220120107	Refreshment Charges - Committee Meetings	69,285.00
220120108	Refreshment Charges - Other Meetings	26,381.00
220200101	Purchase Of Books	6,450.00
220200102	Purchase Of News Paper	19,971.00
220200103	Purchase Of Periodicals	20,996.00
220210101	Printing Charges	29,720.00
220210102	Stationery Expenses	88,191.00
220400101	Insurance Of Vehicles	12,599.00
220510102	Legal Expenses Other Than For Recoveries	46,000.00
220520199	Other Professional Fees Except Legal Expenses	12,300.00

**I-11 Administrative Expenses**

Code	Head	Amount (Rs.)
220600199	Other Advertisement & Publicity Charges	2,450.00
220610101	Fee for Membership Of Krews	2,000.00
220610102	Subscription For Panchayat Association/ Chairman's chamber	18,000.00
220610199	Other Membership And Subscriptions	2,920.00
220800104	Grama Sabha Expenses	800.00
220800109	Donations And Contributions As Per Governement Order	155,000.00
220800199	Other Administrative Expenses	226,490.00
	<b>Total</b>	<b>1,115,570.00</b>

**I-12 Operations & Maintenance**

Code	Head	Amount (Rs.)
230100101	Electricity Charges For Street Lights	759,671.00
230100202	Diesel, Petrol, Gas & Lubricants For Office Vehicles	130,515.00
230110101	Water Charges For Kwa Street Taps	222,837.00
230400101	Vehicle Hire Charges	18,500.00
230500105	Repairs & Maintenance - Buildings - Others (Not Included In Plan)	4,737.00
230500106	Repairs & Maintenance - Buildings - LSGD Office (Not Included In Plan)	37,424.00
230500902	Repairs & Maintenance - Movable Assets Vehicles	65,205.00
230500903	Repairs & Maintenance - Movable Assets Office Equipments & Other Equipments	700.00
230500904	Repairs & Maintenance - Movable Assets Furniture, Fixtures, Fittings & Electrical Appliances	63,976.00
230800110	Sanitation Expenses	109,647.00
230800113	Expenses Related to Pandemic/Epidemic Control	35,582.00
	<b>Total</b>	<b>1,448,794.00</b>

**I-13 Interest & Finance Charges**

Code	Head	Amount (Rs.)
240700101	Bank Charges	826.00
	<b>Total</b>	<b>826.00</b>

**I-14 Decentralised Plan Programme - Productive Sector**

Code	Head	Amount (Rs.)
250100302	Vegetables-Tender Plants Distribution	48,000.00
250100402	Plantain-Biofertiliser Distribution	25,600.00
250100507	Agriculture -Tuber Crops - Barren Land Cultivation	60,000.00
250101101	Pepper-Tender Plants Distribution	125,000.00
250110001	Cow-Providing Animals	420,000.00
250110003	Goat-Providing Animals	1,197,000.00
250110004	Bufffallo-Providing Animals	720,000.00
250110008	Poultry-Providing Birds	446,000.00
250110103	Animal Husbandry-Infrastructure-Medicines For Veterinary Hospital	250,000.00
250110104	Animal Husbandry-Infrastructure-Purchases Of Equipments For Institutions(Consumables)	30,000.00
250110203	Disease Control-Anti-Rabis Programmes	24,707.00
250120401	Increasing Of Milk Production-Distribution Of Food For Cattle	900,000.00
250120402	Increasing Of Milk Production - Subsidy For Milk Distributed Through Milk Societies	1,117,145.00
250130315	Inland Pisciculture - Backyard pond Fish farming	63,200.00
	<b>Total</b>	<b>5,426,652.00</b>

#### I-14(A) Decentralised Plan Programme - Service Sector

Code	Head	Amount (Rs.)
251100108	Primary Education-Providing Sanitation Facilities In Aided School	95,895.00
251100601	Education Related Activties-Development Of Educational Quality	341,230.00
251100605	Education Related Activties-Ssa Share	200,000.00
251100607	Education Related Activties-Furniture For Scheduled Caste-Scheduled Tribes Students	150,000.00
251100608	Education Related Activties-Educational Funding For Sc, St Students	480,000.00
251101501	Promotion of SC / ST excellence - Support for excellence for SC / ST students	284,906.00
251101302	Promotion Of Arts-Culture-Sports-Keralotsavam	92,770.00
251110002	Medical Institution-Alloppathy-Maintenance Of Building	64,476.00
251110011	Medical Institution-Alloppathy-Renovation	500,000.00
251110012	Medical Institution-Alloppathy-Health-Related Activities	114,800.00
251110109	Medical Institution-Ayurveda-Purchase Of Medcines In Health Institutions	250,000.00

**I-14(A) Decentralised Plan Programme - Service Sector**

<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
251110208	Medical Institution-Homoeo-Purchase Of Medicines In Health Institutions	200,000.00
251110501	Health Related Activities-Palliative Care	664,400.00
251110506	Health Related Activities-Immunisation Activity	54,305.00
251120001	Drinking Water Programmes-Individual-Construction Of New Open Well	105,000.00
251120007	Individual Drinking Water Programmes - P V C Water Tank	143,325.00
251120101	Public Drinking Water Programmes-Maintenance Of Water Sources	400,000.00
251120102	Public Drinking Water Programmes-Maintenance Of Public Well	119,827.00
251120104	Public Drinking Water Programmes-Maintenance Of Public Drinking Water Projects	470,547.00
251120105	Public Drinking Water Programmes-Remitting Drinking Water Charges To Kerala Water Authority	730,000.00
251130001	Sanitation And Waste Management (Individual)-Toilet Construction	447,360.00
251130002	Sanitation And Waste Management (Individual)-Additional Assistance Of Complete Sanitation Programmes	65,440.00
251130003	Sanitation And Waste Management (Individual)-Compost Unit For Home	25,370.00
251130101	Public Programmes-Maintenance Of Sanitary Houses In Public Places	53,001.00
251130301	Cremetorium-Maintenance Of Public Cremetorium	1,471,148.00
251130302	Public Cremetorium- Infra Structure Facilities	665,804.00
251130402	Sanitation And Waste Management-Public Programmes-Waste Processing Facilities In Institutions(Not For Local Government Institutions)	145,528.00
251130403	Sanitation And Waste Management-Public Programmes-Despatch The Wastes To Processing Places	295,600.00
251130404	Waste Management -Collection And Sorting Of Plastic Waste	90,931.00
251130802	Solid Waste Management - Classification	153,374.00
251130812	Solid Waste Management - Processing Individual	152,014.00
251140003	Housing-Individual Programmes-Land Purchase By The Individual For House	800,000.00
251140004	Housing-Individual Programmes-House Construction	8,436,666.00
251140005	Housing-Individual Programmes-Renovation Of Houses	675,000.00
251150208	Welfare Of The Aged-Oldage Caring Activity	307,499.00
251150301	Welfare Of Destitutes-Ashraya- Housing	200,000.00
251150302	Welfare Of Destitutes-Ashraya-Health Service	1,500.00

**I-14(A) Decentralised Plan Programme - Service Sector**

Code	Head	Amount (Rs.)
251150402	Welfare Of Mentally And Physically Challenged Persons-Providing Scholarship/Batta For Physically And Mentally Challenged Persons	1,217,000.00
251150403	Welfare Of Mentally And Physically Challenged Persons-Providing Equipments For Physically And Mentally Challenged Persons	50,000.00
251150514	Social Security - Local Government Level Sports and Art Competitions for Differently abled Children	43,089.00
251160001	Anganwadi Nutrition-Nutrition For The Children At The Age Of 0-3	284,296.00
251160002	Anganwadi Nutrition-Nutrition For The Children At The Age Of 3-6	1,205,801.00
251170001	Infrastructure Facilities For Anganwadi- Maintenance Of Drinking Water Facilities	56,000.00
251170003	Infrastructure Facilities For Anganwadi-Maintenance Of Building	200,000.00
251170004	Infrastructure Facilities For Anganwadi-Maintenance Of Sidewall	134,959.00
251170101	Related Programmes For Anganwadi-Honouraium For Anganwadi Workers	919,800.00
251170104	Anganwadi Related Services	598,325.00
251180002	Vocccational Training-Vocccational Training	15,572.00
251220003	Improvement Of The Service Of Local Governments-Contribution To Be Remitted To lkm	54,042.00
251220013	Improvement Of The Service Of Local Governments-Activity For Achieving Iso Certificate	25,000.00
251220101	Improvement Of The Service Of Transferred Institutions-Maintenance Of Computers And Related Equipments	82,836.00
251230001	Plan Formulation, Implementation And Monitoing-Plan Formulation, Implementation And Monitoring Programmes	142,445.00
	<b>Total</b>	<b>24,476,881.00</b>

**I-14(B) Decentralised Plan Programme - Infrastructure Sector**

Code	Head	Amount (Rs.)
252110004	Roads-Concretting	5,904,382.00
252110301	Culverts-Renovation Of Culverts	156,527.00
252120001	Local Self Government Institution Officer Building-Renovation Of Building	207,873.00
252120101	Other Buildings-Renovation Of Building	349,224.00
252120102	Other Buildings-Renovation Of Side Wall	312,050.00
252140202	Projects As Per Govt Order-Loan Repayment Of Housing Schemes	1,468,040.00

I-14(B) Decentralised Plan Programme - Infrastructure Sector		
Code	Head	Amount (Rs.)
	<b>Total</b>	<b>8,398,096.00</b>

I-14(C) Decentralised Plan Programme - Projects not included in Sector Division		
Code	Head	Amount (Rs.)
253100101	Total Poverty Alleviation	13,187,636.00
	<b>Total</b>	<b>13,187,636.00</b>

I-14(D) Expenditure of Transferred Institutions and State Sponsored Schemes		
Code	Head	Amount (Rs.)
254200101	State Sponsored Schemes -Unemployment Allowance Scheme	8,640.00
254200102	State Sponsored Schemes -National Old Age Pension	20,150,800.00
254200103	State Sponsored Schemes- Pension For Agricultural Workers	1,920,800.00
254200104	State Sponsored Schemes- Widow Pension	7,306,600.00
254200105	State Sponsored Schemes- Pension For Unmarried Women Aged Above 50	318,400.00
254200106	State Sponsored Schemes- Pension For Physically Challenged/Mentally Challenged	2,045,800.00
254200108	State Sponsored Schemes- Financial Help For Widow'S Daughters Marriage	180,000.00
	<b>Total</b>	<b>31,931,040.00</b>

I-14(E) Maintenance Projects		
Code	Head	Amount (Rs.)
	<b>Total</b>	<b>0.00</b>

I-14(F) Other Revenue Grants and Funds - Revenue Expenses		
Code	Head	Amount (Rs.)
256100116	Administrative expenses- Mahatma Gandhi NREGA/ AUEGS	584,637.00
	<b>Total</b>	<b>584,637.00</b>

I-15 Grants, Contributions and Compensations from Own Fund		
Code	Head	Amount (Rs.)
	<b>Total</b>	<b>0.00</b>

I-16 Provisions & Write off		
Code	Head	Amount (Rs.)
	Total	0.00

I-17 Miscellaneous Expenses on Disposal of Assets and Invenstments		
Code	Head	Amount (Rs.)
	Total	0.00

I-17(A) Depreciation		
Code	Head	Amount (Rs.)
272200101	Depreciation-Buildings	140,742.00
272300101	Depreciation - Roads & Bridges	1,299,097.00
272330101	Depreciation -Public Lighting	239,927.00
272500101	Depreciation- Vehicles	115,437.00
272600101	Depreciation - Office & Other Equipments	270,433.00
272700101	Depreciation - Furniture, Fixtures, Fittings & Electrical Appliances	294,175.00
272800101	Depreciation - Other Fixed Assets	128,983.00
	Total	2,488,794.00

I-18 Prior Period Expenditure		
Code	Head	Amount (Rs.)
	Total	0.00

I-19 Prior Period Income		
Code	Head	Amount (Rs.)
190200401	Prior Period Income - Other Incomes	-4,247.00
	Total	-4,247.00