



Kangazha Grama Panchayat Office

Income and Expenditure Statement

2025-04-01 to 2026-03-31

SN	Group	Code	Head Name	Schedule	Amount
	INCOME				
1		1100000	I - 1	Tax Revenue (110)	8602726
2		1300000	I - 3	Rental Income (130)	632515
3		1400000	I - 4(a)	Fees and User Charges Remission and Refund	0
4		1400000	I - 4	Fees and User Charges (140)	4590045
5		1500000	I - 5	Sale and Hire Charges (150)	9998
6		1600000	I - 6	Revenue Grants, Contributions and Subsidies (160)	114274921
7		1710000	I - 8	Interest Earned (171)	561672
8		1800000	I - 9	Other Income (180)	0
9			TOTAL INCOME		128671877
	EXPENDITURE				
10		2100000	I - 10	Establishment Expenses (210)	15713290

SN	Group	Code	Head Name	Schedule	Amount
11		2200000	I - 11	Administrative Expenses (220)	1133795
12		2300000	I - 12	Operations and Maintenance (230)	2324749
13		2400000	I - 13	Interest and Finance Charges (240)	12542
14		2520000	I - 14(b)	Expenses in Service Sector (252)	21094680
15		2530000	I - 14(c)	Expenses in Infrastructure Sector (253)	11542541
16		2540000	I - 14(d)	State Sponsored Scheme Expenses (254)	60431980
17		2550000	I - 14(e)	Expenses of Joint Venture Projects (Contributing LSGI) (255)	775000
18		2510000	I - 14(a)	Expenses in Productive Sector (251)	2930539
19		2500000	I - 14	Programme Expenditure (250)	7299208
20		2700000	I - 16	Provisions and Write off (270)	471468
21		2720000	I - 18	Depreciation (272)	5474997
22			TOTAL EXPENDITURE		129204789
23			Gross Surplus/Deficit of Income over Expenditure		(532912)
	PRIOR PERIOD EXPENDITURE				
24		2800000	I - 19	Prior Period Items (280)	3304176
25			TOTAL PRIOR PERIOD EXPENDITURE		3304176
26			Gross Surplus/Deficit of		(3837088)

SN	Group	Code	Head Name	Schedule	Amount
			Income over Expenditure after Prior Period Items		