



Parathodu Grama Panchayat Office Summary

2026-2027

| SN | Particulars | Actuals for the Previous year | Budget for 2025-2026 | Budget for 2026-2027 |
|----|---------------------------|-------------------------------|----------------------|----------------------|
| 1 | Opening Balance | | 46298601 | 34202622 |
| 2 | Total Revenue Receipts | | 139761391 | 166867900 |
| 3 | Total Capital Receipts | | 152590401 | 202629000 |
| 4 | Total Receipts | | 292351792 | 369496900 |
| 5 | Grand Total | | 338650393 | 403699522 |
| 6 | Total Revenue Expenditure | | 236364977 | 172386400 |
| 7 | Total Capital Expenditure | | 70314182 | 44475000 |
| 8 | Total Expenditure | | 306679159 | 216861400 |
| 9 | Closing Balance | | 31971234 | 186838122 |
| 10 | Poverty Alleviation Fund | | 0 | 30000000 |