



## Pallivasal Grama Panchayat Office Summary

2026-2027

SN	Particulars	Actuals for the Previous year	Budget for 2025-2026	Budget for 2026-2027
1	Opening Balance		40438842	3763826
2	Total Revenue Receipts		78000103	80103580
3	Total Capital Receipts		224215688	181044591
4	Total Receipts		302215791	261148171
5	Grand Total		342654633	264911997
6	Total Revenue Expenditure		296732792	257895491
7	Total Capital Expenditure		42158015	3675000
8	Total Expenditure		338890807	261570491
9	Closing Balance		3763826	3341506
10	Poverty Alleviation Fund		25000	35000000