വണ്ണപ്പുറം ഗ്രാമ പഞ്ചായത്ത്

2024-25 സാമ്പത്തിക വർഷത്തെ ബജറ്റ്

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(illegible)

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[illegible]

[illegible] ₹2,00,000/- [illegible]

[illegible]

[illegible] 6 [illegible] [illegible] ₹1,[illegible]/- [illegible]

[illegible]

[illegible] 7 [illegible] [illegible] ₹[illegible]/- [illegible]

[illegible]

[illegible] 8 [illegible] [illegible] ₹[illegible]/- [illegible]

[illegible] ₹[illegible]/- [illegible] ₹[illegible]/- [illegible] ₹[illegible]/- [illegible]

[illegible]

[illegible] 9 [illegible] [illegible]

[illegible] [illegible] [illegible]

[illegible] [illegible] [illegible] [

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വണ്ണപ്പുറം ഗ്രാമ പഞ്ചായത്ത്

2024-25 സാമ്പത്തിക വർഷത്തെ ബജറ്റ്

BUDGET STATEMENT

Vannappuram Grama Panchayat

Budget for the Year 2024-25

	[illegible]		[illegible]	[illegible]	[illegible]
A	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
B	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
C	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
D	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
E	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
F	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
G	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
H	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
I	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
J	[illegible]	[illegible]	-	-	[illegible]
K	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
L	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
M	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
N	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

BUDGET STATEMENT

Vennappunam Grama Panchayat

Budget for the Year 2024-25

	[illegible]		[illegible]	[illegible]	[illegible]
[illegible]	Revenue Expenditure-Statutory Functions [illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Revenue Expenditure-Plan [illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Revenue Expenditure-Non-Plan [illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Total Revenue Expenditure [illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Capital Expenditure - Loan repayments [illegible]	[illegible]	-	-	[illegible]
[illegible]	Capital Expenditure other than loan repayments [illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Total Capital Expenditure [illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Total Expenditure [illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Closing Balance [illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible]				
[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]			
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]			
[illegible]	[illegible]			
[illegible]	[illegible]			
[illegible]	[illegible]			
[illegible]	[illegible]			
[illegible]	[illegible]			
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

Venugopalapuram Gram Panchayat : Budget For The Financial Year [illegible]				
[illegible]				
[illegible]	Fees & User Charges			
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Total Fees & User Charges	[illegible]	[illegible]	[illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1.19	Sale & Hire Charges			
1.19.1.01	[illegible]		[illegible]	
1.19.1.1.01	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	
1.19.1.01	[illegible]		[illegible]	
1.19.1.01	[illegible]			
1.19.1.01	[illegible]			
1.19	Total Sale & Hire Charges	[illegible]	[illegible]	[illegible]
1.21	Receipts from Transitional Institutions			
1.21.1.01	[illegible]		[illegible]	
1.21	Total Receipts from Transitional Institutions	-	[illegible]	-

[illegible]				
[illegible]				
[illegible]	[illegible]			
[illegible]	[illegible]		[illegible]	
[illegible]	[illegible]			
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[illegible]	[illegible]			
[illegible]	[illegible]	-	[illegible]	-
[illegible]	[illegible]			
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	[illegible]			
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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]			
[illegible]	[illegible]			
[illegible]	[illegible]		14,000	[illegible]
[illegible]	[illegible]			
[illegible]	[illegible]			
[illegible]	[illegible]	5,11,000	1,20,000	1,00,000
[illegible]	[illegible]	61,077	3,000	6,000
[illegible]	[illegible]	1,26,057	1,10,000	31,00,000
	[illegible]	19,46,[illegible]	[illegible]	70,20,[illegible]

[illegible]				
[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible] Budget For The Financial Year [illegible]

[illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]			
[illegible]	[illegible]	[illegible]		-
[illegible]	[illegible]			-
[illegible]	[illegible]		[illegible]	-
[illegible]	[illegible]			-
[illegible]	[illegible]			-
[illegible]	[illegible]			-
[illegible]	[illegible]			-
[illegible]	[illegible]			-
[illegible]	[illegible]			-

[illegible]

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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]			
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible] Grama Panchayat : Budget For The Financial Year [illegible]				
[illegible] - CAPITAL RECEIPTS - LOANS [illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
330	Loans			
330-10 [illegible]	Loans from Central Government [illegible]			
330-20 [illegible]	Loans from State Government [illegible]			
330-30 [illegible]	Loans from Government Bodies and Associations [illegible]			
330-40 [illegible]	Loans from International Agencies [illegible]			
330-50 [illegible]	Loans from Banks & Other Financial Institutions [illegible]			
330-60 [illegible]	Loans - Loan from Financial Institutions [illegible]			4,00,00,000
330-70 [illegible]	Loans-Other Term Loans [illegible]			
330-80 [illegible]	Loans - Bonds & Debentures [illegible]			
330-90 [illegible]	Loans-Other Loans [illegible]			
330	Total Loans [illegible]	-	-	4,00,00,000

[illegible] Panchayat : Budget For The Financial Year [illegible]

[illegible] CAPITAL [illegible] OTHER THAN LOANS
([illegible])

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]			-
[illegible]	[illegible]			-
[illegible]	[illegible]			-
[illegible]	[illegible]			-
[illegible]	[illegible]			-
[illegible]	[illegible]			-
[illegible]	[illegible]			-
[illegible]	[illegible]			-
[illegible]	[illegible]		[illegible]	-
[illegible]	[illegible]			-
[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]			-

[illegible] Panchayat : Budget For The Financial Year [illegible]				
320-3- CAPITAL RECEIPTS- OTHER THAN LOANS ([illegible])				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Development Fund-Of [illegible]	[illegible]	[illegible]	-
[illegible]	Fund for [illegible] [illegible]			-
[illegible]	Grants, Funds & Contributions for Specific Purposes - Other than Development Fund and State Sponsored Scheme Funds - Other agencies [illegible]			-
[illegible]	Grants, Funds & Contributions for Specific Purposes - Other Government Agencies [illegible]			-
[illegible]	Grants, Funds & Contributions for Specific Purposes - Financial Institutions [illegible]			-
[illegible]	Grants, Funds & Contributions for Specific Purposes - [illegible] [illegible]			-
[illegible]	Grants, Funds & Contributions for Specific Purposes - [illegible] [illegible]			-
[illegible]	Contributions for [illegible] Projects (for [illegible]) [illegible]			-
[illegible]	Contributions for Other Specific Purposes (for [illegible]) [illegible]			-
[illegible]	Other Grants, Funds & Contributions for Specific Purposes [illegible]			-

[illegible]				
[illegible]				
[illegible]	[illegible]			-
[illegible]	[illegible]			-
[illegible]	[illegible]			-
	[illegible]	[illegible]	[illegible]	[illegible]

[illegible] Expenditure/Budget Analysis
(ordinary expenditure/ budget management)

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]			
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Travelling allowance [illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Other transport and allowances [illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Monthly Salary of Local Representatives [illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Utility Fee of Digital Improvement [illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Travelling Allowance of school improvement [illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Other Travelled & Subsistence Expenditure [illegible]		[illegible]	
[illegible]	Total Expenditure [illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]			

[illegible] Grama Panchayat : Budget For The Financial Year [illegible]

[illegible] Expenditure [illegible]
[illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Rent-[illegible]		[illegible]	[illegible]
[illegible]	Rates		[illegible]	[illegible]
[illegible]	Taxes-[illegible]	–	[illegible]	[illegible]
[illegible]	Office Maintenance-[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Books & Periodicals-[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Printing & Stationery-[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Insurance and Registration-[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Audit Fees-[illegible]		[illegible]	[illegible]
[illegible]	Legal Expenses-[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Professional & Other Fees-[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Advertisement & Publicity-[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible] & Subscriptions-[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Election Expenses-[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Misc - [illegible] Expenses-[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Miscellaneous Administrative Expenses-[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Total-Administrative Expenses -[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Operations & Maintenance-[illegible]			

[illegible] Revenue Expenditure Statement Income
([illegible])

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]			
[illegible]	Consumption of Fuel	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	-		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	-	[illegible]	[illegible]
[illegible]	[illegible]	-	[illegible]	[illegible]
[illegible]	[illegible]	-	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible] Grama Panchayat : Budget For The Financial Year [illegible]

[illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Repairs & Maintenance- Other Fixed Assets [illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Other Operating and maintenance expenses [illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Total Operating & Maintenance [illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Interest & Finance Charges [illegible]			
[illegible]	Interest on Loans from Central Government [illegible]			
[illegible]	Interest on Loans from State Government [illegible]			
[illegible]	Interest on Loans from Government bodies & Association [illegible]			
[illegible]	Interest on Loans from International Agencies [illegible]			
[illegible]	Interest on loans from banks [illegible]	[illegible]		
[illegible]	Interest on loans from Financial Institutions [illegible]		[illegible]	[illegible]
[illegible]	Other interest [illegible]			
[illegible]	Bank Charges [illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Other Finance Expenses [illegible]			[illegible]

[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]

[illegible]

[illegible] - [illegible] - PLAN

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Agricultural Plan Programme - Production Sector			
[illegible]	Agriculture and Related Sectors - [illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Agriculture and Related Sectors - [illegible]	[illegible]	[illegible]	-
[illegible]	Agricultural Development Projects [illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Agriculture and Related Sectors - Animal husbandry [illegible]			-
[illegible]	Agriculture and Related Sectors - Dairy [illegible]			-
[illegible]	Agriculture and Related Sectors - Fisheries [illegible]			-
[illegible]	Agriculture and Related Sectors - Allotments [illegible]			-
[illegible]	Agriculture and Related Sectors - Watershed Management [illegible]	[illegible]		-
[illegible]	Agriculture and Related Sectors - Central [illegible]		[illegible]	[illegible]
[illegible]	Agriculture and Related Sectors - [illegible]			[illegible]
[illegible]	Agriculture and Related Sectors - Vegetables [illegible]			[illegible]
[illegible]	Agriculture and Related Sectors - Market [illegible]			-
[illegible]	Agriculture and Related Sectors - Tuber Crops [illegible]			-
[illegible]	Agriculture and Related Sectors - Handicrafts [illegible]			-
[illegible]	Agriculture and Related Sectors - National Farm [illegible]			-

[illegible] - Revised Expenditure - [illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Agriculture and Related Sectors - [illegible]			-
[illegible]	Agriculture and Related Sectors - [illegible]			-
[illegible]	Agriculture and Related Sectors - [illegible]			-
[illegible]	Agriculture and Related Sectors - [illegible]	L.[illegible]		-
[illegible]	Agriculture and Related Sectors - [illegible]			-
[illegible]	Agriculture and Related Sectors - [illegible]			-
[illegible]	Agriculture and Related Sectors - [illegible]			-
[illegible]	Agriculture and Related Sectors - [illegible]			-
[illegible]	Agriculture and Related Sectors - [illegible]			-
[illegible]	Agriculture and Related Sectors - [illegible]	[illegible]		-
[illegible]	Agriculture and Related Sectors - [illegible]	[illegible]		[illegible]
[illegible]	Agriculture and Related Sectors - [illegible]	[illegible]		-
[illegible]	Agriculture and Related Sectors - [illegible]			-
[illegible]	Loans forming by [illegible]			-
[illegible]	Receiving Funds-Transfer [illegible]			-

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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Industrial Training Programme [illegible]			-
[illegible]	[illegible]			-
[illegible]	TQM Training [illegible]			-
[illegible]	Other programme in Industrial Sector [illegible]			-
[illegible]	[illegible]			-
[illegible]	Traditional Handicrafts [illegible]			-
[illegible]	[illegible]			-
[illegible]	Marine [illegible]			-
[illegible]	[illegible]			-
[illegible]	[illegible]			-
[illegible]	[illegible]			-
[illegible]	[illegible]			-
[illegible]	Micro Hydel Power Generation [illegible]			-
[illegible]	Mini Hydel Power Generation [illegible]			-
[illegible]	Solar Power Generation [illegible]			-
[illegible]	Wind power Generation [illegible]			-

[illegible] - Revenue Expenditure - PLAN
[illegible]

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[illegible] Grama Panchayat - Budget For The Financial Year [illegible]

BS-5 - Revenue Expenditure - PLAN

[illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Vocational Higher Secondary Education - [illegible]			-
[illegible]	Education, School [illegible]	4,70,000	19,40,849	-
[illegible]	Financial Assistance for SC/ST Students For Higher Education [illegible]			-
[illegible]	Sporting Events, Libraries - [illegible]			-
[illegible]	Sporting Events, Libraries - [illegible]			-
[illegible]	[illegible]			-
[illegible]	Contribution for [illegible]			-
[illegible]	Art, Culture, Sports and Youth Welfare - [illegible]			-
[illegible]	Art, Culture, Sports and Youth Welfare - [illegible]			-
[illegible]	PHC, CHC [illegible] Hospitals [illegible]	43,46,700	49,65,943	-
[illegible]	Public Health Programs - [illegible]		7,08,780	-
[illegible]	Health related Specific Programs - [illegible]	3,34,646	75,000	7,00,000
[illegible]	Medicines - [illegible]		8,70,000	10,00,000
[illegible]	Hospital Waste Manager [illegible]			-

[illegible]

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[illegible] - Revenue Expenditure - [illegible]

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[illegible]	[illegible]			[illegible]

[illegible] Panchayat : Budget For The Financial Year 2020-21

[illegible] - Revenue Expenditure - Plan
[illegible]

[illegible] Code	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Social Programs for Scheduled Castes [illegible]			[illegible]
[illegible]	Social Programs for Scheduled Tribes [illegible]			[illegible]
[illegible]	Other Social Security Programme [illegible]			-
[illegible]	Old Age Housing Programme [illegible]			-
[illegible]	Housing & Home Distribution - Ownership Pattern for Local Government			-
[illegible]	Housing & Home Distribution - Local Panchayat [illegible]	[illegible]		[illegible]
[illegible]	Transformative Programme for Women and Children [illegible]			-
[illegible]	Social Distribution Programme [illegible]			-
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Other Nutritious Distribution Programme [illegible]	[illegible]	[illegible]	-
[illegible]	[illegible]	[illegible]	[illegible]	-
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Labour and Labour Welfare [illegible]			-
[illegible]	General Economic Services - [illegible]			-
[illegible]	General Economic Services - Public Distribution System Survey [illegible]			-

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[illegible] - Capital Expenditure - Fund
([illegible])

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	Other Construction-Timber fencing [illegible] roof			-
[illegible]	Purchase of Vehicle (Insurance) - Truck			-
[illegible]	Total Construction Plan Programme - Infrastructure Sector	[illegible]	[illegible]	[illegible]
[illegible]	Irrigation not included in Sector Scheme			
[illegible]	Un Ding Water Recast Project - [illegible]			-
[illegible]	Project [illegible]			-
[illegible]	Bidaya Project - [illegible]			-
[illegible]	[illegible]			-
[illegible]	[illegible]			-
[illegible]	Action Project for Rehabilitation of [illegible]			-
[illegible]	[illegible]			-
[illegible]	[illegible]			-
[illegible]	Computerization of Municipal [illegible]			-
[illegible]	Development Fund for [illegible] Projects - [illegible]			-
[illegible]	[illegible]		[illegible]	[illegible]

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[illegible] Grama Panchayat : Budget For The Financial Year [illegible]				
[illegible] - Revenue Expenditure - PLAN [illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	Budget Estimate [illegible]
[illegible]	Maintenance Projects- Non Road Assets- Transferred Institutions- Development of Scheduled Tribes- [illegible]			-
[illegible]	Maintenance Projects- Non Road Assets- Transferred Institutions- Industries and Research Mining Training Centre- [illegible]			-
[illegible]	Maintenance Projects- Non Road Assets- Transferred Institutions- Others- [illegible]			-
[illegible]	Maintenance Projects- Non Road Assets- Other Transferred Assets- [illegible]			-
[illegible]	Total Maintenance Projects- [illegible]	-	-	-
[illegible]	Other Revenue Grants and Inside Revenue Expenses- [illegible]			
[illegible]	Other Revenue Grants and Inside Revenue Expenses- [illegible]	[illegible]		[illegible]
[illegible]	Other Revenue Grants and Inside Revenue Expenses- Subsidy- [illegible]	[illegible]	-	[illegible]
[illegible]	Grants, Contributions and Compensations from Own Fund			
[illegible]	Grants, Contributions and Compensations from Own Fund- Grants	[illegible]		[illegible]

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[illegible] Budget Estimate for the Financial Year 2024-25

[illegible]-16: CAPITAL EXPENDITURE – OTHER THAN LOAN REPAYMENTS
(Figures [illegible] rounded off)

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Land (Agri)			[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]

[illegible] Budget For The Financial Year [illegible]			
[illegible] - RECEIPT AND REFUND OF DEPOSIT [illegible]			
[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Earnest Money Deposit [illegible]	[illegible]	[illegible]
[illegible]	Security Deposit [illegible]	[illegible]	[illegible]
[illegible]	Retention [illegible]	[illegible]	[illegible]
[illegible]	Other Deposits [illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Deposits Received From [illegible]		-
[illegible]	Deposit Received from [illegible]		-
[illegible]	Employee Liabilities [illegible]	[illegible]	[illegible]
[illegible]	Recoveries Payable [illegible]	[illegible]	[illegible]
[illegible]	Recoveries Payable - Deductions [illegible]	[illegible]	[illegible]
[illegible]	Government and other [illegible]	[illegible]	[illegible]
[illegible]	ആകെ	[illegible]	[illegible]