



വെബ്സൈറ്റ് ഗ്രാമ പഞ്ചായത്തത്ത്

2024-25 സാമ്പത്തിക വർഷത്തെ ബജറ്റ്

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1. The first step in the process of identifying a problem is to define the problem clearly and concisely.

2. Once the problem is defined, the next step is to gather information about the problem and its causes.

3. After gathering information, the next step is to analyze the information and identify the root cause of the problem.

4. Once the root cause is identified, the next step is to develop a plan of action to address the problem.

5. The final step in the process is to implement the plan of action and monitor the results to ensure that the problem is resolved.

6. It is important to note that the process of identifying a problem is often iterative and may require multiple steps.

7. Additionally, it is important to involve all relevant stakeholders in the process to ensure that all perspectives are considered.

8. Finally, it is important to document the process and the results to ensure that the information is available for future reference.

9. In conclusion, the process of identifying a problem is a critical step in the problem-solving process and should be approached systematically.

10. By following these steps, you can ensure that you have a clear understanding of the problem and its causes, which will enable you to develop an effective plan of action to address the problem.

11. The process of identifying a problem is a key component of the problem-solving process and should be approached systematically.

12. By following these steps, you can ensure that you have a clear understanding of the problem and its causes, which will enable you to develop an effective plan of action to address the problem.

13. In conclusion, the process of identifying a problem is a critical step in the problem-solving process and should be approached systematically.

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Mathematics for Science and Technology

This book is designed to provide a solid foundation in mathematics for students in science and technology fields. It covers essential topics such as algebra, geometry, trigonometry, and calculus, with a focus on practical applications.

The book is divided into several chapters, each focusing on a specific area of mathematics. The chapters are: 1. Algebra, 2. Geometry, 3. Trigonometry, 4. Calculus, and 5. Applications of Mathematics.

Each chapter includes a series of worked examples and exercises to help students understand the concepts and develop their problem-solving skills. The book also includes a glossary and an index for easy reference.

The book is written in a clear and concise style, making it accessible to students with varying levels of mathematical background. It is suitable for use as a textbook in schools and colleges, as well as a reference book for students and professionals alike.

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Section 101 - General Provisions

Section 101.01 - Purpose

(a)

The purpose of this Act is to provide for the orderly and efficient administration of the courts of this State and to provide for the improvement of the judicial system.

The provisions of this Act shall be construed to effect its purpose.

Nothing in this Act shall be construed to limit the power of the courts to exercise their jurisdiction.

The provisions of this Act shall be construed to be consistent with the provisions of the Constitution of this State.

The provisions of this Act shall be construed to be consistent with the provisions of the laws of this State.

The provisions of this Act shall be construed to be consistent with the provisions of the laws of this State.

Section 101.02

The provisions of this Act shall be construed to be consistent with the provisions of the laws of this State.

Section 101.03

The provisions of this Act shall be construed to be consistent with the provisions of the laws of this State.







**വ്യാജപഠനം ഗ്രാമ പഞ്ചായത്തത്ത്
2024-25 സാമ്പത്തിക വർഷത്തെ ബജറ്റ്**

Management Items Proposed: Budget for the Fiscal Year 2014-15

10-6-2013 (10-6-2013) (10-6-2013) (10-6-2013) (10-6-2013)

	Management Items Proposed	Estimated Cost	Estimated Revenue	Net Cost
1000	Salary Increase			
1001-1005	Provide Method of Submittal and Approval			
1006-1010	Based on the current of 10-6-2013, 10-6-2013		10,000	10,000
1011-1015	Based on the current of 10-6-2013, 10-6-2013			
1016-1020	Based on the current of 10-6-2013, 10-6-2013			
1021-1025	Based on the current of 10-6-2013, 10-6-2013			
1026-1030	Based on the current of 10-6-2013, 10-6-2013	6,100,000	1,000,000	7,100,000
1031-1035	Based on the current of 10-6-2013, 10-6-2013	6,100,000	0,000	6,100,000
1036-1040	Based on the current of 10-6-2013, 10-6-2013	1,000,000	1,000,000	0,000
1041-1045	Based on the current of 10-6-2013, 10-6-2013	1,000,000	0,000	1,000,000
1046-1050	Based on the current of 10-6-2013, 10-6-2013	1,000,000	0,000	1,000,000

(Non-renewal) General Funded - Budget For The Fiscal Year 2014-15					
10-3 - General Funded from General Fund (10-3)					
General Fund	Non-renewal Fund	Non-renewal Fund	Non-renewal Fund	Non-renewal Fund	Non-renewal Fund
1,771,000	1,771,000	1,771,000	1,771,000	1,771,000	1,771,000
1,771,000	1,771,000	1,771,000	1,771,000	1,771,000	1,771,000

International System Framework | Budget for The Program Year 2021-22

Global Sustainability Programs (Sustainable Development Goals)

Item	Description	Estimated Program Budget (USD)	Source of Funds (e.g., Government, Donor)	Reporting Period
001	Human Health, Trade, Communication & Environment			
002	Health, Trade, and Environment			
003	Health, Trade, and Environment			
004	Health, Trade, and Environment			
005	Health, Trade, and Environment			
006	Health, Trade, and Environment			
007	Health, Trade, and Environment			
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<p>Appendix A: System Components, Design, and Test Plans</p>					
<p>Table A.1: System Design and Test Plans</p>					
System Component	System Design	System Test Plan	System Test Cases	System Test Results	System Test Status
System Architecture	System Architecture Diagram	System Architecture Test Plan	System Architecture Test Cases	System Architecture Test Results	System Architecture Test Status
System Requirements	System Requirements Document	System Requirements Test Plan	System Requirements Test Cases	System Requirements Test Results	System Requirements Test Status
System Design	System Design Document	System Design Test Plan	System Design Test Cases	System Design Test Results	System Design Test Status
System Implementation	System Implementation Document	System Implementation Test Plan	System Implementation Test Cases	System Implementation Test Results	System Implementation Test Status
System Deployment	System Deployment Document	System Deployment Test Plan	System Deployment Test Cases	System Deployment Test Results	System Deployment Test Status
System Maintenance	System Maintenance Document	System Maintenance Test Plan	System Maintenance Test Cases	System Maintenance Test Results	System Maintenance Test Status
System Security	System Security Document	System Security Test Plan	System Security Test Cases	System Security Test Results	System Security Test Status
System Performance	System Performance Document	System Performance Test Plan	System Performance Test Cases	System Performance Test Results	System Performance Test Status
System Reliability	System Reliability Document	System Reliability Test Plan	System Reliability Test Cases	System Reliability Test Results	System Reliability Test Status
System Usability	System Usability Document	System Usability Test Plan	System Usability Test Cases	System Usability Test Results	System Usability Test Status
System Interoperability	System Interoperability Document	System Interoperability Test Plan	System Interoperability Test Cases	System Interoperability Test Results	System Interoperability Test Status
System Scalability	System Scalability Document	System Scalability Test Plan	System Scalability Test Cases	System Scalability Test Results	System Scalability Test Status
System Flexibility	System Flexibility Document	System Flexibility Test Plan	System Flexibility Test Cases	System Flexibility Test Results	System Flexibility Test Status
System Portability	System Portability Document	System Portability Test Plan	System Portability Test Cases	System Portability Test Results	System Portability Test Status
System Compatibility	System Compatibility Document	System Compatibility Test Plan	System Compatibility Test Cases	System Compatibility Test Results	System Compatibility Test Status
System Accessibility	System Accessibility Document	System Accessibility Test Plan	System Accessibility Test Cases	System Accessibility Test Results	System Accessibility Test Status
System Sustainability	System Sustainability Document	System Sustainability Test Plan	System Sustainability Test Cases	System Sustainability Test Results	System Sustainability Test Status
System Resilience	System Resilience Document	System Resilience Test Plan	System Resilience Test Cases	System Resilience Test Results	System Resilience Test Status
System Security (continued)	System Security Document	System Security Test Plan	System Security Test Cases	System Security Test Results	System Security Test Status
System Performance (continued)	System Performance Document	System Performance Test Plan	System Performance Test Cases	System Performance Test Results	System Performance Test Status
System Reliability (continued)	System Reliability Document	System Reliability Test Plan	System Reliability Test Cases	System Reliability Test Results	System Reliability Test Status
System Usability (continued)	System Usability Document	System Usability Test Plan	System Usability Test Cases	System Usability Test Results	System Usability Test Status
System Interoperability (continued)	System Interoperability Document	System Interoperability Test Plan	System Interoperability Test Cases	System Interoperability Test Results	System Interoperability Test Status
System Scalability (continued)	System Scalability Document	System Scalability Test Plan	System Scalability Test Cases	System Scalability Test Results	System Scalability Test Status
System Flexibility (continued)	System Flexibility Document	System Flexibility Test Plan	System Flexibility Test Cases	System Flexibility Test Results	System Flexibility Test Status
System Portability (continued)	System Portability Document	System Portability Test Plan	System Portability Test Cases	System Portability Test Results	System Portability Test Status
System Compatibility (continued)	System Compatibility Document	System Compatibility Test Plan	System Compatibility Test Cases	System Compatibility Test Results	System Compatibility Test Status
System Accessibility (continued)	System Accessibility Document	System Accessibility Test Plan	System Accessibility Test Cases	System Accessibility Test Results	System Accessibility Test Status
System Sustainability (continued)	System Sustainability Document	System Sustainability Test Plan	System Sustainability Test Cases	System Sustainability Test Results	System Sustainability Test Status
System Resilience (continued)	System Resilience Document	System Resilience Test Plan	System Resilience Test Cases	System Resilience Test Results	System Resilience Test Status

Management Report: Budget for the Fiscal Year 2001-02

201-2 OBJECTIVE: INCREASE - CHILDREN FROM 1.00000
 (Programs to increase enrollment and improve staff management)

Item Code	Item Description	Number of Positions to be Filled	Salary Range (per year)	Estimated Total Salary	Other Resources
201-2001	Head Start - 1st Year - 1st				
201-2002	Head Start - 2nd Year - 1st				
201-2003	Head Start - 3rd Year - 1st				
201-2004	Head Start - 4th Year - 1st				
201-2005	Head Start - 5th Year - 1st				
201-2006	Head Start - 6th Year - 1st				
201-2007	Head Start - 7th Year - 1st				
201-2008	Head Start - 8th Year - 1st				
201-2009	Head Start - 9th Year - 1st				
201-2010	Head Start - 10th Year - 1st				
201-2011	Head Start - 11th Year - 1st				
201-2012	Head Start - 12th Year - 1st				
201-2013	Head Start - 13th Year - 1st				
201-2014	Head Start - 14th Year - 1st				
201-2015	Head Start - 15th Year - 1st				
201-2016	Head Start - 16th Year - 1st				
201-2017	Head Start - 17th Year - 1st				
201-2018	Head Start - 18th Year - 1st				
201-2019	Head Start - 19th Year - 1st				
201-2020	Head Start - 20th Year - 1st				

Management Goals Framework: Budget for The President Year 2008-09

2008-2009 Budget Goals Framework (Budget for The President Year 2008-09)

Activity	Description	Priority	Funding Source	Impact	Notes
2008-09	Development of the President's Budget	High	M, P, S, J, O, A	Develop the President's Budget for the year 2008-09	
2008-09	President's Budget Review	High	M, P, S, J, O, A	Review the President's Budget for the year 2008-09	
2008-09	President's Budget Review	High	M, P, S, J, O, A	Review the President's Budget for the year 2008-09	
2008-09	President's Budget Review	High	M, P, S, J, O, A	Review the President's Budget for the year 2008-09	
2008-09	President's Budget Review	High	M, P, S, J, O, A	Review the President's Budget for the year 2008-09	
2008-09	President's Budget Review	High	M, P, S, J, O, A	Review the President's Budget for the year 2008-09	
2008-09	President's Budget Review	High	M, P, S, J, O, A	Review the President's Budget for the year 2008-09	
2008-09	President's Budget Review	High	M, P, S, J, O, A	Review the President's Budget for the year 2008-09	
2008-09	President's Budget Review	High	M, P, S, J, O, A	Review the President's Budget for the year 2008-09	
2008-09	President's Budget Review	High	M, P, S, J, O, A	Review the President's Budget for the year 2008-09	
2008-09	President's Budget Review	High	M, P, S, J, O, A	Review the President's Budget for the year 2008-09	
2008-09	President's Budget Review	High	M, P, S, J, O, A	Review the President's Budget for the year 2008-09	
2008-09	President's Budget Review	High	M, P, S, J, O, A	Review the President's Budget for the year 2008-09	
2008-09	President's Budget Review	High	M, P, S, J, O, A	Review the President's Budget for the year 2008-09	
2008-09	President's Budget Review	High	M, P, S, J, O, A	Review the President's Budget for the year 2008-09	
2008-09	President's Budget Review	High	M, P, S, J, O, A	Review the President's Budget for the year 2008-09	

Management Scorecard: Budgetary The Planets from 2007-09

2007-09: CHARTER SCHOOL- CHILDS TRUST LEADS
(Columns are not part of awarding and scoring-0-5)

Planet (1-5)	Measurement/Target	2007-08 Actual	2008-09 Actual	2009-10 Actual
1. Finance	Exceeded budget (budgetary surplus)	Exceeded budget (budgetary surplus)	Exceeded budget (budgetary surplus)	Exceeded budget (budgetary surplus)
2. HR	Exceeded budget (budgetary surplus)	Exceeded budget (budgetary surplus)	Exceeded budget (budgetary surplus)	Exceeded budget (budgetary surplus)
3. HR	Exceeded budget (budgetary surplus)	Exceeded budget (budgetary surplus)	Exceeded budget (budgetary surplus)	Exceeded budget (budgetary surplus)
4. HR	Exceeded budget (budgetary surplus)	Exceeded budget (budgetary surplus)	Exceeded budget (budgetary surplus)	Exceeded budget (budgetary surplus)
5. HR	Exceeded budget (budgetary surplus)	Exceeded budget (budgetary surplus)	Exceeded budget (budgetary surplus)	Exceeded budget (budgetary surplus)
Total Score: 25/25		25/25	25/25	25/25

Management Science (Management) Budget for the Financial Year 2024-25

10-6 Revised Budgetary Subsidy Activity (continued) - account of activities management

Account Code	Activity	Quantity	Unit Cost	Total Cost	Activity Code	Activity Name
100	Administrative Expenses					
100 1001	Printing	100	1.00	100.00		
100 1002	Postage	100	1.00	100.00		
100 1003	Telephone	100	1.00	100.00		
100 1004	Travel	100	1.00	100.00		
100 1005	Printing	100	1.00	100.00		
100 1006	Postage	100	1.00	100.00		
100 1007	Telephone	100	1.00	100.00		
100 1008	Travel	100	1.00	100.00		
100 1009	Printing	100	1.00	100.00		
100 1010	Postage	100	1.00	100.00		
100 1011	Telephone	100	1.00	100.00		
100 1012	Travel	100	1.00	100.00		
100 1013	Printing	100	1.00	100.00		
100 1014	Postage	100	1.00	100.00		
100 1015	Telephone	100	1.00	100.00		
100 1016	Travel	100	1.00	100.00		
100 1017	Printing	100	1.00	100.00		
100 1018	Postage	100	1.00	100.00		
100 1019	Telephone	100	1.00	100.00		
100 1020	Travel	100	1.00	100.00		
100 1021	Printing	100	1.00	100.00		
100 1022	Postage	100	1.00	100.00		
100 1023	Telephone	100	1.00	100.00		
100 1024	Travel	100	1.00	100.00		
100 1025	Printing	100	1.00	100.00		
100 1026	Postage	100	1.00	100.00		
100 1027	Telephone	100	1.00	100.00		
100 1028	Travel	100	1.00	100.00		
100 1029	Printing	100	1.00	100.00		
100 1030	Postage	100	1.00	100.00		
100 1031	Telephone	100	1.00	100.00		
100 1032	Travel	100	1.00	100.00		
100 1033	Printing	100	1.00	100.00		
100 1034	Postage	100	1.00	100.00		
100 1035	Telephone	100	1.00	100.00		
100 1036	Travel	100	1.00	100.00		
100 1037	Printing	100	1.00	100.00		
100 1038	Postage	100	1.00	100.00		
100 1039	Telephone	100	1.00	100.00		
100 1040	Travel	100	1.00	100.00		
100 1041	Printing	100	1.00	100.00		
100 1042	Postage	100	1.00	100.00		
100 1043	Telephone	100	1.00	100.00		
100 1044	Travel	100	1.00	100.00		
100 1045	Printing	100	1.00	100.00		
100 1046	Postage	100	1.00	100.00		
100 1047	Telephone	100	1.00	100.00		
100 1048	Travel	100	1.00	100.00		
100 1049	Printing	100	1.00	100.00		
100 1050	Postage	100	1.00	100.00		
100 1051	Telephone	100	1.00	100.00		
100 1052	Travel	100	1.00	100.00		
100 1053	Printing	100	1.00	100.00		
100 1054	Postage	100	1.00	100.00		
100 1055	Telephone	100	1.00	100.00		
100 1056	Travel	100	1.00	100.00		
100 1057	Printing	100	1.00	100.00		
100 1058	Postage	100	1.00	100.00		
100 1059	Telephone	100	1.00	100.00		
100 1060	Travel	100	1.00	100.00		
100 1061	Printing	100	1.00	100.00		
100 1062	Postage	100	1.00	100.00		
100 1063	Telephone	100	1.00	100.00		
100 1064	Travel	100	1.00	100.00		
100 1065	Printing	100	1.00	100.00		
100 1066	Postage	100	1.00	100.00		
100 1067	Telephone	100	1.00	100.00		
100 1068	Travel	100	1.00	100.00		
100 1069	Printing	100	1.00	100.00		
100 1070	Postage	100	1.00	100.00		
100 1071	Telephone	100	1.00	100.00		
100 1072	Travel	100	1.00	100.00		
100 1073	Printing	100	1.00	100.00		
100 1074	Postage	100	1.00	100.00		
100 1075	Telephone	100	1.00	100.00		
100 1076	Travel	100	1.00	100.00		
100 1077	Printing	100	1.00	100.00		
100 1078	Postage	100	1.00	100.00		
100 1079	Telephone	100	1.00	100.00		
100 1080	Travel	100	1.00	100.00		
100 1081	Printing	100	1.00	100.00		
100 1082	Postage	100	1.00	100.00		
100 1083	Telephone	100	1.00	100.00		
100 1084	Travel	100	1.00	100.00		
100 1085	Printing	100	1.00	100.00		
100 1086	Postage	100	1.00	100.00		
100 1087	Telephone	100	1.00	100.00		
100 1088	Travel	100	1.00	100.00		
100 1089	Printing	100	1.00	100.00		
100 1090	Postage	100	1.00	100.00		
100 1091	Telephone	100	1.00	100.00		
100 1092	Travel	100	1.00	100.00		
100 1093	Printing	100	1.00	100.00		
100 1094	Postage	100	1.00	100.00		
100 1095	Telephone	100	1.00	100.00		
100 1096	Travel	100	1.00	100.00		
100 1097	Printing	100	1.00	100.00		
100 1098	Postage	100	1.00	100.00		
100 1099	Telephone	100	1.00	100.00		
100 1100	Travel	100	1.00	100.00		

Management Items Forwarded: Budget For The Fiscal Year 2001-02

2001-02 Items Forwarded - Summary

Item No.	Description	Amount	Category	Source
2001-001	Personnel Services - State Police - 2001-02	1,000,000	Personnel	State
2001-002	State Operating and maintenance expenses - 2001-02	1,000,000	Operating	State
2001-003	Total Operating and maintenance expenses - 2001-02	2,000,000	Operating	State
2001-004	Personnel Services - 2001-02	1,000,000	Personnel	State
2001-005	State Operating and maintenance expenses - 2001-02	1,000,000	Operating	State
2001-006	Total Operating and maintenance expenses - 2001-02	2,000,000	Operating	State
2001-007	Personnel Services - 2001-02	1,000,000	Personnel	State
2001-008	State Operating and maintenance expenses - 2001-02	1,000,000	Operating	State
2001-009	Total Operating and maintenance expenses - 2001-02	2,000,000	Operating	State
2001-010	Personnel Services - 2001-02	1,000,000	Personnel	State
2001-011	State Operating and maintenance expenses - 2001-02	1,000,000	Operating	State
2001-012	Total Operating and maintenance expenses - 2001-02	2,000,000	Operating	State
2001-013	Personnel Services - 2001-02	1,000,000	Personnel	State
2001-014	State Operating and maintenance expenses - 2001-02	1,000,000	Operating	State
2001-015	Total Operating and maintenance expenses - 2001-02	2,000,000	Operating	State

Management Goals / Objectives / Subject for This (insert your name)

1. To increase sales revenue (insert your name)
(insert your name) (insert your name)

Year	Quarter	Target	Actual	Variance
2023	Q1	1000	1100	100
	Q2	1200	1300	100
	Q3	1100	1200	100
	Q4	1300	1400	100
2024	Q1	1500	1600	100
2025	Q1	1800	1900	100

Government Financial Statements Budget For The Fiscal Year 2014-15

2014 - 2015 Budget in Expenditures - PL 143

(For the purpose of this budget, the following items are included)

Account Code	Description	FY 2014-15	FY 2014-15	FY 2014-15	FY 2014-15
1000	Salaries and Wages	1,200,000	1,200,000	1,200,000	1,200,000
1001	Salaries	1,200,000	1,200,000	1,200,000	1,200,000
1002	Wages				
1003	Benefits				
1004	Travel				
1005	Printing				
1006	Telephone				
1007	Postage				
1008	Supplies				
1009	Contractual Services				
1010	Capital Equipment				
1011	Construction				
1012	Debt Service				
1013	Interest				
1014	Other				
1015	Reserve for Contingencies				
1016	Reserve for Unavailable Cash				
1017	Reserve for Encumbrances				
1018	Reserve for Other				
1019	Reserve for Total				
1020	Total	1,200,000	1,200,000	1,200,000	1,200,000

Management System Performance Report For The Fiscal Year 2014-15

2014 - Status in Progress
 (Total number of activities completed in the year 2014-15)

Activity Code	Description	Actual Status	Target Status	Remarks
201401	Activity 1: Initial Project Setup	Completed	Completed	
201402	Activity 2: Resource Allocation	In Progress	In Progress	
201403	Activity 3: Data Collection	Not Started	Not Started	
201404	Activity 4: Analysis	Not Started	Not Started	
201405	Activity 5: Reporting	Not Started	Not Started	
201406	Activity 6: Review	Not Started	Not Started	
201407	Activity 7: Final Report	Not Started	Not Started	
201408	Activity 8: Archiving	Not Started	Not Started	
201409	Activity 9: Evaluation	Not Started	Not Started	
201410	Activity 10: Summary	Not Started	Not Started	
201411	Activity 11: Conclusion	Not Started	Not Started	
201412	Activity 12: Final Review	Not Started	Not Started	
201413	Activity 13: Project Close	Not Started	Not Started	
201414	Activity 14: Post-Project	Not Started	Not Started	
201415	Activity 15: Final Report	Not Started	Not Started	
201416	Activity 16: Archiving	Not Started	Not Started	
201417	Activity 17: Evaluation	Not Started	Not Started	
201418	Activity 18: Summary	Not Started	Not Started	
201419	Activity 19: Conclusion	Not Started	Not Started	
201420	Activity 20: Final Review	Not Started	Not Started	
201421	Activity 21: Project Close	Not Started	Not Started	
201422	Activity 22: Post-Project	Not Started	Not Started	
201423	Activity 23: Final Report	Not Started	Not Started	
201424	Activity 24: Archiving	Not Started	Not Started	
201425	Activity 25: Evaluation	Not Started	Not Started	
201426	Activity 26: Summary	Not Started	Not Started	
201427	Activity 27: Conclusion	Not Started	Not Started	
201428	Activity 28: Final Review	Not Started	Not Started	
201429	Activity 29: Project Close	Not Started	Not Started	
201430	Activity 30: Post-Project	Not Started	Not Started	

Management Report Form: Budget For The Financial Year 2014-15

Unit - Sales in Bangalore - 2014
(Performance report: Budget for the financial year 2014-15)

Account Code	Description	Quantity	Rate	Total	Remarks
001	Material	1000	100	100000	
002	Labour	5000	200	1000000	
003	Overhead	1000	100	100000	
004	Material	1000	100	100000	
005	Labour	5000	200	1000000	
006	Overhead	1000	100	100000	
007	Material	1000	100	100000	
008	Labour	5000	200	1000000	
009	Overhead	1000	100	100000	
010	Material	1000	100	100000	
011	Labour	5000	200	1000000	
012	Overhead	1000	100	100000	
013	Material	1000	100	100000	
014	Labour	5000	200	1000000	
015	Overhead	1000	100	100000	
016	Material	1000	100	100000	
017	Labour	5000	200	1000000	
018	Overhead	1000	100	100000	
019	Material	1000	100	100000	
020	Labour	5000	200	1000000	
021	Overhead	1000	100	100000	
022	Material	1000	100	100000	
023	Labour	5000	200	1000000	
024	Overhead	1000	100	100000	
025	Material	1000	100	100000	
026	Labour	5000	200	1000000	
027	Overhead	1000	100	100000	
028	Material	1000	100	100000	
029	Labour	5000	200	1000000	
030	Overhead	1000	100	100000	
031	Material	1000	100	100000	
032	Labour	5000	200	1000000	
033	Overhead	1000	100	100000	
034	Material	1000	100	100000	
035	Labour	5000	200	1000000	
036	Overhead	1000	100	100000	
037	Material	1000	100	100000	
038	Labour	5000	200	1000000	
039	Overhead	1000	100	100000	
040	Material	1000	100	100000	
041	Labour	5000	200	1000000	
042	Overhead	1000	100	100000	
043	Material	1000	100	100000	
044	Labour	5000	200	1000000	
045	Overhead	1000	100	100000	
046	Material	1000	100	100000	
047	Labour	5000	200	1000000	
048	Overhead	1000	100	100000	
049	Material	1000	100	100000	
050	Labour	5000	200	1000000	
051	Overhead	1000	100	100000	
052	Material	1000	100	100000	
053	Labour	5000	200	1000000	
054	Overhead	1000	100	100000	
055	Material	1000	100	100000	
056	Labour	5000	200	1000000	
057	Overhead	1000	100	100000	
058	Material	1000	100	100000	
059	Labour	5000	200	1000000	
060	Overhead	1000	100	100000	
061	Material	1000	100	100000	
062	Labour	5000	200	1000000	
063	Overhead	1000	100	100000	
064	Material	1000	100	100000	
065	Labour	5000	200	1000000	
066	Overhead	1000	100	100000	
067	Material	1000	100	100000	
068	Labour	5000	200	1000000	
069	Overhead	1000	100	100000	
070	Material	1000	100	100000	
071	Labour	5000	200	1000000	
072	Overhead	1000	100	100000	
073	Material	1000	100	100000	
074	Labour	5000	200	1000000	
075	Overhead	1000	100	100000	
076	Material	1000	100	100000	
077	Labour	5000	200	1000000	
078	Overhead	1000	100	100000	
079	Material	1000	100	100000	
080	Labour	5000	200	1000000	
081	Overhead	1000	100	100000	
082	Material	1000	100	100000	
083	Labour	5000	200	1000000	
084	Overhead	1000	100	100000	
085	Material	1000	100	100000	
086	Labour	5000	200	1000000	
087	Overhead	1000	100	100000	
088	Material	1000	100	100000	
089	Labour	5000	200	1000000	
090	Overhead	1000	100	100000	
091	Material	1000	100	100000	
092	Labour	5000	200	1000000	
093	Overhead	1000	100	100000	
094	Material	1000	100	100000	
095	Labour	5000	200	1000000	
096	Overhead	1000	100	100000	
097	Material	1000	100	100000	
098	Labour	5000	200	1000000	
099	Overhead	1000	100	100000	
100	Material	1000	100	100000	

18. How many programs are you planning to publish during the next year?

19. How many programs are you planning to publish during the next year?

Program Name	Program Description	Program Status	Program Dates	Program Location
1
2
3
4
5
6
7
8
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18
19
20

Masterplan 2016-2020: Financial Summary

Year	Capital Expenditure	Operating Expenditure	Revenue	Net Expenditure	Net Income
2016	100,000,000	1,000,000,000	1,000,000,000	0	0
2017	100,000,000	1,000,000,000	1,000,000,000	0	0
2018	100,000,000	1,000,000,000	1,000,000,000	0	0
2019	100,000,000	1,000,000,000	1,000,000,000	0	0
2020	100,000,000	1,000,000,000	1,000,000,000	0	0
2021	100,000,000	1,000,000,000	1,000,000,000	0	0
2022	100,000,000	1,000,000,000	1,000,000,000	0	0
2023	100,000,000	1,000,000,000	1,000,000,000	0	0
2024	100,000,000	1,000,000,000	1,000,000,000	0	0
2025	100,000,000	1,000,000,000	1,000,000,000	0	0
2026	100,000,000	1,000,000,000	1,000,000,000	0	0
2027	100,000,000	1,000,000,000	1,000,000,000	0	0
2028	100,000,000	1,000,000,000	1,000,000,000	0	0
2029	100,000,000	1,000,000,000	1,000,000,000	0	0
2030	100,000,000	1,000,000,000	1,000,000,000	0	0
2031	100,000,000	1,000,000,000	1,000,000,000	0	0
2032	100,000,000	1,000,000,000	1,000,000,000	0	0
2033	100,000,000	1,000,000,000	1,000,000,000	0	0
2034	100,000,000	1,000,000,000	1,000,000,000	0	0
2035	100,000,000	1,000,000,000	1,000,000,000	0	0
2036	100,000,000	1,000,000,000	1,000,000,000	0	0
2037	100,000,000	1,000,000,000	1,000,000,000	0	0
2038	100,000,000	1,000,000,000	1,000,000,000	0	0
2039	100,000,000	1,000,000,000	1,000,000,000	0	0
2040	100,000,000	1,000,000,000	1,000,000,000	0	0
2041	100,000,000	1,000,000,000	1,000,000,000	0	0
2042	100,000,000	1,000,000,000	1,000,000,000	0	0
2043	100,000,000	1,000,000,000	1,000,000,000	0	0
2044	100,000,000	1,000,000,000	1,000,000,000	0	0
2045	100,000,000	1,000,000,000	1,000,000,000	0	0
2046	100,000,000	1,000,000,000	1,000,000,000	0	0
2047	100,000,000	1,000,000,000	1,000,000,000	0	0
2048	100,000,000	1,000,000,000	1,000,000,000	0	0
2049	100,000,000	1,000,000,000	1,000,000,000	0	0
2050	100,000,000	1,000,000,000	1,000,000,000	0	0

Improvement Project Description: Budget for the Fiscal Year 2014-15

2014 - Budget in Progress - FY 14/15
 (Detailed description of the project and its objectives)

Account Code	Account Name	Account Number	Account Description	Account Balance	Account Balance	Account Balance
00000	Account Name	00000	Account Description			
00001	Account Name	00001	Account Description			
00002	Account Name	00002	Account Description			
00003	Account Name	00003	Account Description			
00004	Account Name	00004	Account Description			
00005	Account Name	00005	Account Description			
00006	Account Name	00006	Account Description			
00007	Account Name	00007	Account Description			
00008	Account Name	00008	Account Description			
00009	Account Name	00009	Account Description			
00010	Account Name	00010	Account Description			
00011	Account Name	00011	Account Description			
00012	Account Name	00012	Account Description			
00013	Account Name	00013	Account Description			
00014	Account Name	00014	Account Description			
00015	Account Name	00015	Account Description			
00016	Account Name	00016	Account Description			
00017	Account Name	00017	Account Description			
00018	Account Name	00018	Account Description			
00019	Account Name	00019	Account Description			
00020	Account Name	00020	Account Description			
00021	Account Name	00021	Account Description			
00022	Account Name	00022	Account Description			
00023	Account Name	00023	Account Description			
00024	Account Name	00024	Account Description			
00025	Account Name	00025	Account Description			
00026	Account Name	00026	Account Description			
00027	Account Name	00027	Account Description			
00028	Account Name	00028	Account Description			
00029	Account Name	00029	Account Description			
00030	Account Name	00030	Account Description			
00031	Account Name	00031	Account Description			
00032	Account Name	00032	Account Description			
00033	Account Name	00033	Account Description			
00034	Account Name	00034	Account Description			
00035	Account Name	00035	Account Description			
00036	Account Name	00036	Account Description			
00037	Account Name	00037	Account Description			
00038	Account Name	00038	Account Description			
00039	Account Name	00039	Account Description			
00040	Account Name	00040	Account Description			
00041	Account Name	00041	Account Description			
00042	Account Name	00042	Account Description			
00043	Account Name	00043	Account Description			
00044	Account Name	00044	Account Description			
00045	Account Name	00045	Account Description			
00046	Account Name	00046	Account Description			
00047	Account Name	00047	Account Description			
00048	Account Name	00048	Account Description			
00049	Account Name	00049	Account Description			
00050	Account Name	00050	Account Description			

Administrative System Parameters - Revised Fall 2010 (continued) (Rev. 08/11/10)

**Table - Revenue Expenditures - P.L. 84-360
(Applied to the following revenue categories: 01-0000, 02-0000, 03-0000, 04-0000, 05-0000, 06-0000, 07-0000, 08-0000, 09-0000, 10-0000, 11-0000, 12-0000, 13-0000, 14-0000, 15-0000, 16-0000, 17-0000, 18-0000, 19-0000, 20-0000, 21-0000, 22-0000, 23-0000, 24-0000, 25-0000, 26-0000, 27-0000, 28-0000, 29-0000, 30-0000, 31-0000, 32-0000, 33-0000, 34-0000, 35-0000, 36-0000, 37-0000, 38-0000, 39-0000, 40-0000, 41-0000, 42-0000, 43-0000, 44-0000, 45-0000, 46-0000, 47-0000, 48-0000, 49-0000, 50-0000, 51-0000, 52-0000, 53-0000, 54-0000, 55-0000, 56-0000, 57-0000, 58-0000, 59-0000, 60-0000, 61-0000, 62-0000, 63-0000, 64-0000, 65-0000, 66-0000, 67-0000, 68-0000, 69-0000, 70-0000, 71-0000, 72-0000, 73-0000, 74-0000, 75-0000, 76-0000, 77-0000, 78-0000, 79-0000, 80-0000, 81-0000, 82-0000, 83-0000, 84-0000, 85-0000, 86-0000, 87-0000, 88-0000, 89-0000, 90-0000, 91-0000, 92-0000, 93-0000, 94-0000, 95-0000, 96-0000, 97-0000, 98-0000, 99-0000)**

Revenue Code	Revenue Description	Revenue Category	Revenue Amount	Revenue Source
01-0000	Statewide - Teacher Salaries (0000)			01-0000-0000-0000
02-0000	Salaries of Non-Teaching Personnel			
03-0000	Travel Expenses (Non-Teaching Personnel)			
04-0000	Expenses not included in Budget Category			
05-0000	Other Statewide Revenue			
06-0000	Statewide - Teacher Salaries (0000)			
07-0000	Salaries of Non-Teaching Personnel			
08-0000	Travel Expenses (Non-Teaching Personnel)			
09-0000	Expenses not included in Budget Category			
10-0000	Other Statewide Revenue			
11-0000	Statewide - Teacher Salaries (0000)			
12-0000	Salaries of Non-Teaching Personnel			
13-0000	Travel Expenses (Non-Teaching Personnel)			
14-0000	Expenses not included in Budget Category			
15-0000	Other Statewide Revenue			
16-0000	Statewide - Teacher Salaries (0000)			
17-0000	Salaries of Non-Teaching Personnel			
18-0000	Travel Expenses (Non-Teaching Personnel)			
19-0000	Expenses not included in Budget Category			
20-0000	Other Statewide Revenue			
21-0000	Statewide - Teacher Salaries (0000)			
22-0000	Salaries of Non-Teaching Personnel			
23-0000	Travel Expenses (Non-Teaching Personnel)			
24-0000	Expenses not included in Budget Category			
25-0000	Other Statewide Revenue			
26-0000	Statewide - Teacher Salaries (0000)			
27-0000	Salaries of Non-Teaching Personnel			
28-0000	Travel Expenses (Non-Teaching Personnel)			
29-0000	Expenses not included in Budget Category			
30-0000	Other Statewide Revenue			
31-0000	Statewide - Teacher Salaries (0000)			
32-0000	Salaries of Non-Teaching Personnel			
33-0000	Travel Expenses (Non-Teaching Personnel)			
34-0000	Expenses not included in Budget Category			
35-0000	Other Statewide Revenue			
36-0000	Statewide - Teacher Salaries (0000)			
37-0000	Salaries of Non-Teaching Personnel			
38-0000	Travel Expenses (Non-Teaching Personnel)			
39-0000	Expenses not included in Budget Category			
40-0000	Other Statewide Revenue			
41-0000	Statewide - Teacher Salaries (0000)			
42-0000	Salaries of Non-Teaching Personnel			
43-0000	Travel Expenses (Non-Teaching Personnel)			
44-0000	Expenses not included in Budget Category			
45-0000	Other Statewide Revenue			
46-0000	Statewide - Teacher Salaries (0000)			
47-0000	Salaries of Non-Teaching Personnel			
48-0000	Travel Expenses (Non-Teaching Personnel)			
49-0000	Expenses not included in Budget Category			
50-0000	Other Statewide Revenue			
51-0000	Statewide - Teacher Salaries (0000)			
52-0000	Salaries of Non-Teaching Personnel			
53-0000	Travel Expenses (Non-Teaching Personnel)			
54-0000	Expenses not included in Budget Category			
55-0000	Other Statewide Revenue			
56-0000	Statewide - Teacher Salaries (0000)			
57-0000	Salaries of Non-Teaching Personnel			
58-0000	Travel Expenses (Non-Teaching Personnel)			
59-0000	Expenses not included in Budget Category			
60-0000	Other Statewide Revenue			
61-0000	Statewide - Teacher Salaries (0000)			
62-0000	Salaries of Non-Teaching Personnel			
63-0000	Travel Expenses (Non-Teaching Personnel)			
64-0000	Expenses not included in Budget Category			
65-0000	Other Statewide Revenue			
66-0000	Statewide - Teacher Salaries (0000)			
67-0000	Salaries of Non-Teaching Personnel			
68-0000	Travel Expenses (Non-Teaching Personnel)			
69-0000	Expenses not included in Budget Category			
70-0000	Other Statewide Revenue			
71-0000	Statewide - Teacher Salaries (0000)			
72-0000	Salaries of Non-Teaching Personnel			
73-0000	Travel Expenses (Non-Teaching Personnel)			
74-0000	Expenses not included in Budget Category			
75-0000	Other Statewide Revenue			
76-0000	Statewide - Teacher Salaries (0000)			
77-0000	Salaries of Non-Teaching Personnel			
78-0000	Travel Expenses (Non-Teaching Personnel)			
79-0000	Expenses not included in Budget Category			
80-0000	Other Statewide Revenue			
81-0000	Statewide - Teacher Salaries (0000)			
82-0000	Salaries of Non-Teaching Personnel			
83-0000	Travel Expenses (Non-Teaching Personnel)			
84-0000	Expenses not included in Budget Category			
85-0000	Other Statewide Revenue			
86-0000	Statewide - Teacher Salaries (0000)			
87-0000	Salaries of Non-Teaching Personnel			
88-0000	Travel Expenses (Non-Teaching Personnel)			
89-0000	Expenses not included in Budget Category			
90-0000	Other Statewide Revenue			
91-0000	Statewide - Teacher Salaries (0000)			
92-0000	Salaries of Non-Teaching Personnel			
93-0000	Travel Expenses (Non-Teaching Personnel)			
94-0000	Expenses not included in Budget Category			
95-0000	Other Statewide Revenue			
96-0000	Statewide - Teacher Salaries (0000)			
97-0000	Salaries of Non-Teaching Personnel			
98-0000	Travel Expenses (Non-Teaching Personnel)			
99-0000	Expenses not included in Budget Category			
00-0000	Other Statewide Revenue			

Northwest College Placement: Student Post-Test Placement Test 2004-05

English - General Requirements (7/04)

ENGLISH COURSE	General Requirements	Prerequisite(s)	Student's Score on Placement Test	Student's Score on Placement Test
ENGL 101	Minimum English has four areas: Transferred instruction - Developmental (100-110), ENGL 100, English Language Proficiency (ELP) - 2.0 or higher, or ACT score.			1.0
ENGL 102	Minimum English has four areas: Transferred instruction - Developmental (100-110), ENGL 101, ELP - 2.0 or higher, or ACT score.			1.0
ENGL 103	Minimum English has four areas: Transferred instruction - Developmental (100-110), ENGL 101, ENGL 102, ELP - 2.0 or higher, or ACT score.			1.0
ENGL 104	Minimum English has four areas: Transferred instruction - Developmental (100-110), ENGL 101, ENGL 102, ENGL 103, ELP - 2.0 or higher, or ACT score.			1.0
ENGL 105	Minimum English has four areas: Transferred instruction - Developmental (100-110), ENGL 101, ENGL 102, ENGL 103, ENGL 104, ELP - 2.0 or higher, or ACT score.			1.0
ENGL 106	Minimum English has four areas: Transferred instruction - Developmental (100-110), ENGL 101, ENGL 102, ENGL 103, ENGL 104, ENGL 105, ELP - 2.0 or higher, or ACT score.			1.0
ENGL 107	Minimum English has four areas: Transferred instruction - Developmental (100-110), ENGL 101, ENGL 102, ENGL 103, ENGL 104, ENGL 105, ENGL 106, ELP - 2.0 or higher, or ACT score.			1.0
ENGL 108	Minimum English has four areas: Transferred instruction - Developmental (100-110), ENGL 101, ENGL 102, ENGL 103, ENGL 104, ENGL 105, ENGL 106, ENGL 107, ELP - 2.0 or higher, or ACT score.			1.0
ENGL 109	Minimum English has four areas: Transferred instruction - Developmental (100-110), ENGL 101, ENGL 102, ENGL 103, ENGL 104, ENGL 105, ENGL 106, ENGL 107, ENGL 108, ELP - 2.0 or higher, or ACT score.			1.0
ENGL 110	Minimum English has four areas: Transferred instruction - Developmental (100-110), ENGL 101, ENGL 102, ENGL 103, ENGL 104, ENGL 105, ENGL 106, ENGL 107, ENGL 108, ENGL 109, ELP - 2.0 or higher, or ACT score.			1.0

Management System Performance Metrics For Fiscal Year 2021-22				
2021 - 2022 Performance Summary - FY 2021-22				
(All data is subject to audit and may be subject to change)				
Metric	Description	Target	Actual	Status
1	Quality of Work	95%	95%	On Track
2	Cost of Work	100%	100%	On Track
3	Safety	0	0	On Track
4	Customer Satisfaction	90%	90%	On Track
5	Environmental Impact	100%	100%	On Track

