



Edavetty Grama Panchayat Office

Income and Expenditure Schedule

2025-04-01 to 2026-03-31

SN	Group	Code	Head Name	Schedule	Amount
	INCOME	1100000		Tax Remission and Refund-I - 1(a)	
1		1109006	Tax Remission & Refund - Profession Tax - Institutions/ Traders		450
		1100000		Tax Revenue (110)-I - 1	
2		1100107	Property Tax On Residential Buildings		3184086
3		1101001	Profession Tax – Employees		786340
4		1101002	Profession Tax - Traders/ Institutions		245923
5		1100108	Property Tax On Non-Residential Buildings		1930491
		1300000		Rental Income (130)-I - 3	
6		1302003	Rent from Buildings		61357
7		1301005	Rent from Conference Hall		12000
		1400000		Fees and User Charges (140)-I - 4	
8		1401399	Fees for Other Certificates or Extracts		2115
9		1401701	Regularization Fees		382678

SN	Group	Code	Head Name	Schedule	Amount
10		1401801	Application Fee		200
11		1402001	Penal Interest		64364
12		1402003	Other Penalties and Fines		21932
13		1402004	Compounding Fee		16410
14		1402005	Fine for Dumping Waste		66000
15		1404004	Ownership Change Fees - Fine		38500
16		1404008	Delayed Registration Fees		1500
17		1404099	Other Fees		500
18		1404009	Search Fees		140
19		1401001	Private Hospital & Paramedical Institutions Registration Fee		300
20		1401101	License Fees for Enterprises		145500
21		1401106	License Fees for Domestic Dogs		600
22		1401201	Fees for Construction of Buildings		1234037.4
23		1401203	Permit Application fee		94185
24		1401302	Fees for Delayed Registration - Birth & Death		70
25		1401304	Fee for Marriage Registration		6610
26		1401305	Fee for Non Availability Certificate		20
27		1401306	Fee for Correction in Registration		100
28		1404011	Late Fee		2580
29		1401204	Permit Fee for Additional FSI		0
30		1401107	Licence Fees For Livestock Farms		500

SN	Group	Code	Head Name	Schedule	Amount
1500000			Sale and Hire Charges (150)-I - 5		
31		1501202	Receipts from Sale of Scrap		720
32		1501102	Receipts from Sale of Tender Forms		144335
33		1501203	Receipts from auction of obsolete assets		1500
1600000			Revenue Grants, Contributions and Subsidies (160)-I - 6		
34		1601023	General Purpose Fund		8099302
35		1601045	Other Revenue Grants		1775000
36		1602002	Grants for Specific Purposes - Health Grant towards conversion of PHCs and Subcentres in to Health and Wellness Centres		480025
37		1602003	Grants for Specific Purposes - Health Grant Towards support for diagnostic InfraStructure to the PHCs		486873
38		1602005	Central Finance Commission Grant - Untied		2877058
39		1602006	Central Finance Commission Grant - Tied		1679405
40		1602019	Intergrated Child Development Service		969625
41		1602036	Nirmal Puraskar		101872
42		1603002	Beneficiary Contribution		1351982
43		1604001	Contribution towards Joint Venture Projects from District Panchayat		2236079
44		1604002	Contribution towards Joint Venture Projects from Block Panchayat		1416866
45		1601080	Fund for Transferred Functions/ Schemes - Sthree Suraksha Scheme		1372000

SN	Group	Code	Head Name	Schedule	Amount
46		1602037	Mahatma Gandhi National Rural Employment Scheme (MGNREGS)		9611079
47		1601013	Fund for Transferred Functions/ Schemes - Pension for Unmarried women aged above 50		560600
48		1601016	Fund for Transferred Functions/ Schemes - Financial Help for Widow's Daughters Marriage		30000
49		1601018	Fund for Transferred Functions/ Schemes - Old Age Pension		28928300
50		1601021	Maintenance Fund - Road Assets		7239498
51		1601022	Maintenance Fund - Non-Road Assets		2957206
52		1601011	Fund for Transferred Functions/ Schemes - Unemployment Wages		480
53		1601010	Fund for Transferred Functions/ Schemes - Pension for Agricultural Workers/ Labourers		4654400
54		1601003	Development Fund - Tribal Sub-Plan		144600
55		1601002	Development Fund - Special Component Plan		2176824
56		1601001	Development Fund - General		8223958
57		1601012	Fund for Transferred Functions/ Schemes - Widow Pension		9997400
1710000			Interest Earned (171)-I - 8		
58		1711001	Interest from Bank Accounts		97612
1800000			Other Income (180)-I - 9		
59		1808005	Receipts from Solar Power Energy		30000
60		1808004	Receipts on excess payments		900

SN	Group	Code	Head Name	Schedule	Amount
61		1808006	Receipt from Cost of Device for Identifying Domestic Animals		0
					105944987.4
EXPENDITURE		2100000	Establishment Expenses (210)-I - 10		
62		2102022	Telephone Allowance - Deputy Mayor/ Vice Chairperson/ Vice President		358
63		2103006	Employer's Contribution to NPS - Regular Employees		300343
64		2102017	Festival Allowance		60950
65		2102019	Travelling Expense of Chairperson/ President, Deputy Chairperson/ Vice President, Chairperson and Councillors/ members		20200
66		2102020	Telephone Allowance - Secretary		463
67		2102021	Telephone Allowance - Mayor/ Chairperson/ President		470
68		2103007	Pension Contribution		450201
69		2101001	Salaries -Secretary		1161001
70		2101003	Salaries - Permanent Staff		5993396
71		2101004	Salaries - Contract Staff		1031045
72		2101201	Bonus		13500
73		2101401	Honourarium		539099
74		2102001	Travelling Allowances - Secretary		25420
75		2102003	Travelling Allowances - Permanent Staff		45720
76		2102014	Monthly Honorarium and Sitting Allowance -Councillors/ Members		1539095

SN	Group	Code	Head Name	Schedule	Amount
77		2102016	Other Benefits and Allowances		15203
		2200000	Administrative Expenses (220)-I - 11		
78		2206002	Keralolsavam Expenses		50000
79		2201001	Rent of Buildings		115887
80		2201102	Water Charges - Office		7440
81		2201105	Water Charges - LB buildings		17123
82		2208005	Donations And Contributions As Per Government Order		38000
83		2208003	Grama Sabha/ Ward Sabha Expenses		1032
84		2201101	Office Electricity Expenses		55013
85		2201201	Telephone Expenses/ Internet Charges		60488
86		2201202	Postage Expenses		5000
87		2201303	Rent - Allied Institutions		19000
88		2202101	Printing & Stationery		149870
89		2205101	Miscellaneous Legal Expenses		35000
90		2205201	Professional & Other Fees		32248
91		2206101	Membership & Subscriptions		10150
92		2208099	Miscellaneous Administration Expenses		423298
93		2206099	Other Advertisement & Publicity Charges		13120
94		2201199	Other Office Maintenance Expenses		103563
		2300000	Operations and Maintenance (230)-I - 12		
95		2308009	Registration Of Vehicles		0
96		2301001	Electricity Charges for Street Lights		239678

SN	Group	Code	Head Name	Schedule	Amount
97		2304001	Vehicle Hire Charges		301490
98		2305902	Repairs & Maintenance - Office Equipments		98991
99		2308005	Expenses relating to collection of Taxes		72282
100		2308201	Refreshment Charges		118184
101		2301003	Electricity Charges of Other Buildings of LB		13458
102		2308010	Extra - ordinary Expenses		13140
		2400000	Interest and Finance Charges (240)-I - 13		
103		2408002	Rebate on Tax and Revenues		6333
104		2407001	Bank Charges		5318
		2520000	Expenses in Service Sector (252)-I - 14(b)		
105		2520905	Welfare Programs for the Destitute		335878
106		2521001	Anganwadi Nutrition		2061039
107		2521102	Anganwadi Related Services		685986
108		2521601	Local Government Service Delivery Improvement		125965
109		2521701	Allied Institution Service Delivery Improvement		240798
110		2522001	Plan Formulation, Implementation and Monitoring		149885
111		2522801	Loan Repayment		2802999
112		2523101	Menstruel Hygiene		13780
113		2523201	Information and Knowledge Dissemination		17643

SN	Group	Code	Head Name	Schedule	Amount
			Capacity Development		
114		2520618	Medical Institution - Allopathy		2809523
115		2520619	Medical Institution - Ayurvedic		350000
116		2520620	Medical Institution - Homoeo		393883
117		2520109	Encourage Excellence of SC/ ST		465000
118		2520701	Drinking Water - Individual		96000
119		2520602	Health related Programs		100000
120		2520503	Arts,Culture,Sports and Youth Welfare-Promotion		309850
121		2520202	Literacy Equivalence Examination		9750
122		2520107	Education-Related Activities		75186
123		2521803	Contribution to Mahathma Gandhi NREGS for Wages		701854
124		2520102	Primary Education		150000
125		2520111	Contribution towards SSA		100000
126		2521602	Payments to IKM		46920
127		2522304	Solid Waste Management - Classification		6750
128		2522305	Solid Waste Management - Collection and Transportation		156531
129		2522309	Solid Waste Management - Related Activities		6665
130		2522310	Solid Waste Management - Disposal		611990
131		2522314	Solid Waste Management - Processing Individual		309880
132		2520801	Housing & House Electrification -		5332582

SN	Group	Code	Head Name	Schedule	Amount
			Individual		
133		2520906	Welfare Programs for Physically/ Mentally Challenged		1036900
2530000			Expenses in Infrastructure Sector (253)-I - 14(c)		
134		2530301	Public Buildings - Local Government Office Building		700843
135		2530201	Roads		7239498
136		2530102	Office Electrification		1000000
2540000			State Sponsored Scheme Expenses (254)-I - 14(d)		
137		2540111	Programmes/ Expenditures of Transferred Functions/ Schemes - Pension for Agricultural Workers/ Labour		4654400
138		2540138	Programmes/ Expenditures of Transferred Functions/ Schemes - Sthree Suraksha Scheme		1372000
139		2540113	Programmes/ Expenditures of Transferred Functions/ Schemes - Widow Pension		9997400
140		2540112	Programmes/ Expenditures of Transferred Functions/ Schemes - Unemployment Wages		480
141		2540117	Programmes/ Expenditures of Transferred Functions/ Schemes - Financial Help for Widow's Daughters Marriage		30000
142		2540115	Programmes/ Expenditures of Transferred Functions/ Schemes - Pension for Differentially Abled		0
143		2540114	Programmes/ Expenditures of Transferred Functions/ Schemes - Pension for		560600

SN	Group	Code	Head Name	Schedule	Amount
			Unmarried women aged above 50		
144		2540118	Programmes/ Expenditures of Transferred Functions/ Schemes - Old Age Pension		28928300
2550000			Expenses of Joint Venture Projects (Contributing LSGI) (255)-I - 14(e)		
145		2551003	Contribution towards Joint Venture Projects - Grama Panchayat		630000
2510000			Expenses in Productive Sector (251)-I - 14(a)		
146		2510101	Agriculture - Paddy		35000
147		2510102	Agriculture - Coconut		1703
148		2510104	Agriculture - Vegetables		92000
149		2510112	Agriculture - Pepper		66500
150		2510201	Animal Husbandry - Cow		960300
151		2510202	Animal Husbandry - Goat		112000
152		2510205	Animal Husbandry - Poultry		273650
153		2510204	Animal Husbandry - Calf		432000
154		2510209	Animal Husbandry - Infrastructure		200000
155		2510305	Dairy Development - Milk Incentives		504649
156		2510802	Water Conservation		759601
2500000			Programme Expenditure (250)-I - 14		
157		2502001	Expenditure on Poverty Eradication Program		9610000
158		2501001	Election Expenses		31968
2600000			Revenue Grants, Contributions and		

SN	Group	Code	Head Name	Schedule	Amount
Subsidies (260)-I - 15					
159		2601010	Grants, Contributions And Compensations From Own Fund- Grants To Nilathezhuthu Asans		36000
2700000 Provisions and Write off (270)-I - 16					
160		2703002	Property Tax (General) Written Off		277429
2720000 Depreciation (272)-I - 18					
161		2722001	Depreciation-Buildings		102784
162		2725001	Depreciation-Vehicles		11716
163		2726001	Depreciation-Office & Other Equipments		12275
164		2728001	Depreciation-Other Fixed Assets		367692
165		2723201	Depreciation-Watersupply		2340051
166		2723001	Depreciation-Roads & Bridges		42487
167		2723301	Depreciation-Public Lighting		110
					104088243
PRIOR PERIOD EXPENDITURE 2800000 Prior Period Items (280)-I - 19					
168		2808001	Prior Period Expenses		(5201)
169		2801001	Prior Period Income		(10704)
					(15905)