



Karimkunnam Grama Panchayat Office

Income and Expenditure Statement

2025-04-01 to 2026-03-31

SN	Group	Code	Head Name	Schedule	Amount
	INCOME				
1		1100000	I - 1	Tax Revenue (110)	5787505
2		1300000	I - 3	Rental Income (130)	71352
3		1400000	I - 4	Fees and User Charges (140)	1218687
4		1500000	I - 5	Sale and Hire Charges (150)	320672
5		1600000	I - 6	Revenue Grants, Contributions and Subsidies (160)	78645759
6		1700000	I - 7	Income from Investments (170)	405266
7		1710000	I - 8	Interest Earned (171)	238451
8		1800000	I - 9	Other Income (180)	59700
9			TOTAL INCOME		86747392
	EXPENDITURE				
10		2100000	I - 10	Establishment Expenses (210)	11298137
11		2200000	I - 11	Administrative Expenses (220)	541054

SN	Group	Code	Head Name	Schedule	Amount
12		2300000	I - 12	Operations and Maintenance (230)	2075795
13		2400000	I - 13	Interest and Finance Charges (240)	58644
14		2520000	I - 14(b)	Expenses in Service Sector (252)	20463215
15		2530000	I - 14(c)	Expenses in Infrastructure Sector (253)	5764879
16		2540000	I - 14(d)	State Sponsored Scheme Expenses (254)	38454400
17		2550000	I - 14(e)	Expenses of Joint Venture Projects (Contributing LSGI) (255)	280000
18		2510000	I - 14(a)	Expenses in Productive Sector (251)	2627102
19		2500000	I - 14	Programme Expenditure (250)	4922601
20		2600000	I - 15	Revenue Grants, Contributions and Subsidies (260)	33500
21		2700000	I - 16	Provisions and Write off (270)	235412
22		2720000	I - 18	Depreciation (272)	3452700
23			TOTAL EXPENDITURE		90207439
24			Gross Surplus/Deficit of Income over Expenditure		(3460047)
	PRIOR PERIOD EXPENDITURE				
25		2800000	I - 19	Prior Period Items (280)	22337
26			TOTAL PRIOR PERIOD EXPENDITURE		22337

SN	Group	Code	Head Name	Schedule	Amount
27			Gross Surplus/Deficit of Income over Expenditure after Prior Period Items		(3482384)