



Karumallur Grama Panchayat

Income & Expenditure Statement

For the period from 01-04-2023 to 31-03-2024

Code No	Description of items	Schedule No.	Current Year Amount (Rs.)
110000000	Tax Revenue	I-1	16,489,328.00
120000000	Assigned Revenue & Compensation	I-2	0.00
130000000	Rental Income from Panchayat Properties	I-3	25,428.00
140000000	Fees & User Charges	I-4	6,993,336.00
150000000	Sales & Hire Charges	I-5	329,441.00
160000000	Revenue Grants, Contributions & Compensation	I-6	236,545,179.00
170000000	Income from Investments	I-7	193,583.00
171000000	Interest Earned	I-8	1,098,310.00
180000000	Other Income	I-9	400.00
A	Total - INCOME		261,675,005.00
210000000	Establishment Expenses	I-10	13,767,488.00
220000000	Administrative Expenses	I-11	2,346,542.00
230000000	Operations & Maintenance	I-12	11,072,746.00
240000000	Interest & Finance Charges	I-13	376,585.00
250000000	Decentralised Plan Programme - Productive Sector	I-14	11,903,134.00
251000000	Decentralised Plan Programme - Service Sector	I-14(A)	47,926,485.00
252000000	Decentralised Plan Programme - Infrastructure Sector	I-14(B)	8,972,286.00
253000000	Decentralised Plan Programme - Projects not included in Sector Division	I-14(C)	0.00
254000000	Expenditure of Transferred Institutions and State Sponsored Schemes	I-14(D)	124,159,400.00
255000000	Maintenance Projects	I-14(E)	0.00
256000000	Other Revenue Grants and Funds - Revenue Expenses	I-14(F)	38,228,786.00
260000000	Grants, Contributions and Compensations from Own Fund	I-15	0.00
270000000	Provisions & Write off	I-16	0.00
271000000	Miscellaneous Expenses on Disposal of Assets and Invenstments	I-17	0.00
272000000	Depreciation	I-17(A)	9,458,698.00
190000000	Prior Period Income	I-19	-1,540,490.00
B	B - Total : EXPENDITURE		268,212,150.00
C = A-B	Gross Surplus / (deficit) of income over expenditure before Prior Period Items.		-6,537,145.00
190000000	Prior period Income	I-19	-1,540,490.00
290000000	Prior period Expenses	I-18	-259,716.00
D	Net Difference	I-19 - I-18	-1,280,774.00
E	Gross Surplus / (deficit) of income over expenditure after Prior Period Items.		-5,256,371.00

Code No	Description of items	Schedule No.	Current Year Amount (Rs.)
290000000	Transfer to Reverse Funds		
	Net Balance being surplus / deficit carried over to Balance sheet (Panchayat Fund)		
Remarks:			

I-1 Tax Revenue		
Code	Head	Amount (Rs.)
110100101	Property Tax On Residential Buildings	6,096,160.00
110100102	Property Tax On Non-Residential Buildings	7,153,868.00
110200101	Profession Tax - Institutions	37,500.00
110200102	Profession Tax - Employees	2,526,280.00
110200105	Profession Tax - Traders	675,520.00
	Total	16,489,328.00

I-2 Assigned Revenue & Compensation		
Code	Head	Amount (Rs.)
	Total	0.00

I-3 Rental Income from Panchayat Properties		
Code	Head	Amount (Rs.)
130100101	Rent From Buildings	25,428.00
	Total	25,428.00

I-4 Fees & User Charges		
Code	Head	Amount (Rs.)
140100102	Registration Fee From Private Hospital & Paramedical Institutions	600.00
140100103	Registration Fee From Tutorial Institutions	200.00
140100202	Birth Registration - Between 30 Days And1 Year - Late Fee	5.00
140100203	Birth Registration -After 1 Year - Late Fee	90.00
140100301	Death Registration - Between 21 Days And 30Days - Late Fee	40.00
140100302	Death Registration - Between 21 Days And 1 Year - Late Fee	90.00
140100303	Death Registration -After 1 Year - Late Fee	110.00
140110101	Licence Fees For Factories, Traders, Enterpreneuors and Other Services	515,400.00
140110109	Licence Fees For Domestic Dogs And Pigs	3,350.00
140110199	Other Licence Fees	50.00
140120101	Permit Fee For Construction Of Buildings	4,256,139.00
140120102	Permit Fee For Installation Of Machinery	1,300.00
140120104	Permit Fee For Running Machinery	39,650.00
140120105	Fee for Building Regularisation	361,065.00
140120108	Fee for the erection of Telecommunication towers/ poles / structures/ Accessory rooms	20,000.00
140120199	Fee for other permissions	33,900.00
140130101	Fee for Issue Of Birth Certificate	10.00
140130104	Fee for Name Inclusion After School Admission	25.00

I-4 Fees & User Charges

Code	Head	Amount (Rs.)
140130107	Birth Registration - Fee For Non Availability Certificate	46.00
140130108	Death Regn.- Fee For Non Availability Certificate	56.00
140130109	Fee for Marriage Registration Under Common Marriage Rules Within 45 Days + Certificate Issue	9,300.00
140130110	Fee for Marriage Registration Under Common Marriage Rules Between 45 Days And 5 Years + Certificate Issue	3,100.00
140130111	Fee for Marriage Registration Under Common Marriage Rules After 5 Years + Certificate Issue	2,500.00
140130112	Fee for Issue Of Marriage Certificate (Extra copies)	2,980.00
140130113	Fee for Corrections In Marriage Register (Except Clerical Error) + Issue Of Certificate	900.00
140130119	Fees For Extracts As Per RTI Act	5,514.00
140130199	Fees For Other Certificates Or Extracts	125.00
140200101	Penalties And Fines - Penal Interest	417,874.00
140200106	Penalties And Fines - Marriage Registration	9,350.00
140200107	Penalties And Fines - Licence (Delayed Application For Licence)	72,830.00
140200110	Penalties And Fines - Ownership Change	105,500.00
140200199	Penalties And Fines - Other Penalties	96,620.00
140400101	Notice Fee	37,146.00
140400106	Search Fee - Birth Registration	314.00
140400107	Compounding Fee	100.00
140400109	Application Fee	290,099.00
140400115	Search Fee - Death Registration	236.00
140400199	Other Fees	19,776.00
140500104	Electricity Charges Collected	4,375.00
140500111	Other User Charges Collected	1,455.00
140500209	Restoration Charges For Road Cutting	681,116.00
	Total	6,993,336.00

I-5 Sales & Hire Charges

Code	Head	Amount (Rs.)
150110101	Receipts from Sale Of Tender Forms	113,025.00
150110199	Receipts from Sale Of Other Forms	90.00
150120102	Receipts from Sale Of Scrap/ Empties And Waste Materials.	48,726.00
150120103	Receipts From Auction Of Obsolete Assets	167,600.00
	Total	329,441.00

I-6 Revenue Grants, Contributions & Compensation

Code	Head	Amount (Rs.)
160100101	Development Fund - General	18,540,851.00
160100102	Development Fund - Special Component Plan	9,237,131.00
160100103	Development Fund - Tribal Sub-Plan	243,000.00
160100104	Development Fund - Central Finance Commission Grant - Basic Grant	267,480.00
160100111	Development Fund - Central Finance Commission Grant – Tied fund	1,019,463.00
160100401	Maintenance Fund - Road Assets	1,860,194.00

I-6 Revenue Grants, Contributions & Compensation

Code	Head	Amount (Rs.)
160100402	Maintenance Fund - Non-Road Assets	5,031,873.00
160100501	General Purpose Fund/Fund For Traditional Functions	16,582,500.00
160100628	Mahatma Gandhi National Rural Employment Guarantee Scheme	38,227,853.00
160100645	National Programme For Persons With Disabilities	1,271,920.00
160100652	Other Schemes	175,330.00
160100660	Rural Housing-Housing For All	6,064,225.00
160100737	State Sponsored Schemes- Destitute /Widow Pension	34,218,000.00
160100739	State Sponsored Schemes- Financial Help For Widow'S Daughters Marriage	30,000.00
160100743	State Sponsored Schemes -National Old Age Pension	64,840,800.00
160100745	State Sponsored Schemes- Pension For Agricultural Workers	14,087,200.00
160100746	State Sponsored Schemes- Pension For Physically Challenged/Mentally Challenged	9,651,400.00
160100747	State Sponsored Schemes- Pension For Unmarried Women Aged Above 50	1,332,000.00
160100769	Suchitwa Mission Grant	645,421.00
160100770	Grants for Specific Purposes - Health Grant towards conversion of PHCs and Subcentres in to Health and Wellness Centres	166,835.00
160100771	Grants for Specific Purposes - Health Grant Towards support for diagnostic InfraStructure to the PHCs	192,834.00
160100799	Other Revenue Grants	14,817.00
160100907	Integrated Child Developement Scheme	701,048.00
160102601	Beneficiary Contribution (Utilised)	2,001,040.00
160300101	Contributions Towards Joint Venture Projects- From District Panchayats	3,353,120.00
160300102	Contributions Towards Joint Venture Projects- From Block Panchayats	6,788,844.00
	Total	236,545,179.00

I-7 Income from Investments

Code	Head	Amount (Rs.)
170100101	Interest On Fixed Deposits	193,583.00
	Total	193,583.00

I-8 Interest Earned

Code	Head	Amount (Rs.)
171100101	Interest From Bank Accounts	1,098,310.00
	Total	1,098,310.00

I-9 Other Income

Code	Head	Amount (Rs.)
180800104	Receipts From Libraries	400.00
	Total	400.00

I-10 Establishment Expenses

Code	Head	Amount (Rs.)
210100101	Salaries - Secretary	995,844.00
210100102	Salaries - Permanent Staff	7,172,583.00
210100105	Salaries - Part Time Contingent Staff	564,727.00

I-10 Establishment Expenses		
Code	Head	Amount (Rs.)
210100106	Salaries - Contract Staff	349,554.00
210100201	Wages - Daily Wages Staff	622,375.00
210100302	Bonus - Permanent Staff	24,000.00
210100303	Bonus -Contingent Staff	8,000.00
210100306	Telephone Charges-Secretary	2,816.00
210200102	Travelling Allowances - Permanent Staff	72,365.00
210200105	Travelling Allowances - Daily Wages Staff	26,965.00
210200206	Special Festival Allowance -Secretary	2,750.00
210200207	Special Festival Allowance - Permanent Staff	22,000.00
210200209	Special Festival Allowance - Contract Staff	9,100.00
210200210	Special Festival Allowance-Daily Wages Staff	24,830.00
210200301	Monthly Honorarium - President/Chairperson/Mayor	170,400.00
210200303	Telephone Allowance - President/Chairperson/Mayor	2,581.00
210200304	Monthly Honorarium - Vice President/Vice Chairperson/Deputy Mayor	139,200.00
210200305	Monthly Honorarium - Chairpersons Of Standing Committees	331,200.00
210200306	Monthly Honorarium - Members/Councillors	1,440,000.00
210200308	Telephone Charges -Vice President/Vice Chairperson/Deputy Mayor	3,052.00
210200401	Sitting Fee - President/Chairperson/Mayor	9,750.00
210200402	Sitting Fee - Vice President/Vice Chairperson/Deputy Mayor	11,000.00
210200403	Sitting Fee Of Chairpersons Of Standing Committees	35,750.00
210200404	Sitting Fee Of Members	139,600.00
210200501	Travelling Allowance -President/Chairperson/Mayor	49,200.00
210200502	Travelling Allowance - Vice President/Vice Chairperson/Deputy Mayor	2,720.00
210200503	Travelling Allowance Of Chairpersons Of Standing Committees	3,524.00
210200504	Travelling Allowance Of Members	5,286.00
210300102	Pension Contributions - Permanent Staff	808,240.00
210300104	Pension Contributions - Part Time Contingent Staff	11,828.00
210300111	Contributory Pension (NPS) - Localbody Share	232,495.00
210300203	Leave Surrender - Permanent Staff	412,821.00
210300204	Leave Surrender - Full Time Contingent Staff	30,304.00
210300205	Leave Surrender - Part Time Contingent Staff	30,628.00
	Total	13,767,488.00

I-11 Administrative Expenses		
Code	Head	Amount (Rs.)
220100101	Rent Of Buildings	3,608.00
220110101	Electricity Charges - Office	95,585.00
220110102	Electricity Charges - Transferred Institutions	562,360.00
220110103	Water Charges - Office	4,073.00
220110104	Water Charges - Transferred Institutions	72,276.00
220110199	Other Office Maintenance Expenses	153,227.00
220120101	Telephone Expenses - Office	14,443.00
220120102	Telephone Expenses - Transferred Institutions	44,823.00
220120103	Postage Expenses	18,550.00
220120104	Internet Charges	107,126.00

I-11 Administrative Expenses		
Code	Head	Amount (Rs.)
220120107	Refreshment Charges - Committee Meetings	84,290.00
220120108	Refreshment Charges - Other Meetings	96,394.00
220200101	Purchase Of Books	11,270.00
220200102	Purchase Of News Paper	20,695.00
220200103	Purchase Of Periodicals	5,460.00
220210101	Printing Charges	189,500.00
220210102	Stationery Expenses	292,794.00
220400101	Insurance Of Vehicles	23,402.00
220510102	Legal Expenses Other Than For Recoveries	9,000.00
220520199	Other Professional Fees Except Legal Expenses	50,450.00
220600101	Newspaper Advertisement Charges	112,070.00
220700101	Election Expenses - Printing Charges	53,820.00
220800101	Keralolsavam Expenses	112,567.00
220800104	Grama Sabha Expenses	57,800.00
220800109	Donations And Contributions As Per Governement Order	16,000.00
220800199	Other Administrative Expenses	134,959.00
	Total	2,346,542.00

I-12 Operations & Maintenance		
Code	Head	Amount (Rs.)
230100101	Electricity Charges For Street Lights	4,706,691.00
230100104	Electricity Charges For Drinking Water Schemes	8,824.00
230100199	Electricity Charges For Other Operations	12,496.00
230100202	Diesel, Petrol, Gas & Lubricants For Office Vehicles	190,206.00
230100299	Diesel, Petrol, Gas & Lubricants For Other Vehicles	42,325.00
230110101	Water Charges For Kwa Street Taps	4,862,700.00
230400101	Vehicle Hire Charges	637,958.00
230400102	Equipment Hire Charges	12,825.00
230400199	Other Hire Charges	8,700.00
230500703	Repairs & Maintenance Electricity - Lamp Posts	1,063.00
230500902	Repairs & Maintenance - Movable Assets Vehicles	81,071.00
230500903	Repairs & Maintenance - Movable Assets Office Equipments & Other Equipments	102,881.00
230500904	Repairs & Maintenance - Movable Assets Furniture, Fixtures, Fittings & Electrical Appliances	72,663.00
230509901	Repairs & Maintenance -Other Fixed Assets	30,383.00
230800099	Other Operating & Maintenance Expenses	10,100.00
230800104	Expenses For Cutting Of Dangerous Trees	78,400.00
230800109	Clearance Of Silt From Drains	3,200.00
230800110	Sanitation Expenses	210,260.00
	Total	11,072,746.00

I-13 Interest & Finance Charges		
Code	Head	Amount (Rs.)

I-13 Interest & Finance Charges

Code	Head	Amount (Rs.)
240500101	Interest On Loans From Co-Operative Banks	375,560.00
240700101	Bank Charges	1,025.00
	Total	376,585.00

I-14 Decentralised Plan Programme - Productive Sector

Code	Head	Amount (Rs.)
250100001	Paddy-Seed Distribution	785,010.00
250100003	Paddy-Fertiliser Distribution	1,015,885.00
250100007	Paddy-Subsidy For Paddy Crop Expenditure	2,060,000.00
250100013	Agriculture - Paddy	350,000.00
250100303	Vegetables-Biofertiliser Distribution	66,880.00
250100304	Vegetables-Fertiliser Distribution	800.00
250100317	Agriculture - Vegetables	25,000.00
250100402	Plantain-Biofertiliser Distribution	32,500.00
250100403	Plantain-Fertiliser Distribution	915,200.00
250100408	Agriculture - Plantain	325,000.00
250102304	Flood Mitigation-Maintenance Of Water Drainage Canal	1,323,092.00
250104201	Haritha Keralam - Green House	50,000.00
250104601	Agrarian Disease - Controll Of Pests	50,000.00
250110004	Bufffallo-Providing Animals	1,168,440.00
250110007	Calf-Providing Animals	1,545,000.00
250110008	Poultry-Providing Birds	297,700.00
250110103	Animal Husbandry-Infrastructure-Medicines For Veterinary Hospital	604,000.00
250110104	Animal Husbandry-Infrastructure-Purchases Of Equipments For Institutions(Consumables)	10,000.00
250110203	Disease Control-Anti-Rabis Programmes	20,000.00
250120402	Increasing Of Milk Production - Subsidy For Milk Distributed Through Milk Societies	837,500.00
250140801	Service Enterprises-Individual Group Enterprises-Distribution Of Auto Rickshaw	421,127.00
	Total	11,903,134.00

I-14(A) Decentralised Plan Programme - Service Sector

Code	Head	Amount (Rs.)
251100024	Pre Primary Education - Breakfast For School Children	284,110.00
251100601	Education Related Activties-Development Of Educational Quality	27,000.00
251100605	Education Related Activties-Ssa Share	500,000.00
251100606	Education Related Activties-Uniform, Chappels, Umbrella And Bag For Scheduled Tribes Students	13,622.00
251100607	Education Related Activties-Furniture For Scheduled Caste-Scheduled Tribes Students	1,050,593.00
251100608	Education Related Activties-Educational Funding For Sc, St Students	1,082,440.00
251100902	Equivalence Examination-Equivalence Study-Fees For Students	72,000.00

I-14(A) Decentralised Plan Programme - Service Sector		
Code	Head	Amount (Rs.)
251110008	Medical Institution-Allopathy-Purchase Of Medicines For Hospitals	1,649,992.00
251110012	Medical Institution-Allopathy-Health-Related Activities	510,758.00
251110109	Medical Institution-Ayurveda-Purchase Of Medcines In Health Institutions	1,146,186.00
251110208	Medical Institution-Homoeo-Purchase Of Medcines In Health Institutions	150,000.00
251110501	Health Related Activties-Palliative Care	548,165.00
251110601	Epidemic Control-Implements For The Control Of Communicable Dicease	81,994.00
251120002	Drinking Water Programmes-Individual-House Connection	40,000.00
251120102	Public Drinking Water Programmes-Maintenance Of Public Well	186,403.00
251120107	Public Drinking Water Programmes-Drinking Water Supply In Drought Affected Areas	250,600.00
251130002	Sanitation And Waste Management (Individal)-Additional Assistance Of Complete Sanitation Programmes	30,240.00
251130003	Sanitation And Waste Management (Individal)-Compost Unit For Home	90,720.00
251130007	Sanitation And Waste Management-Napkin Storage	50,000.00
251130102	Public Programmes-Despatch The Wastes To Processing Places	259,223.00
251130404	Waste Management -Collection And Sorting Of Plastic Waste	629,252.00
251140003	Housing-Individual Programmes-Land Purchase By The Individual For House	1,200,000.00
251140004	Housing-Individual Programmes-House Construction	24,937,624.00
251140005	Housing-Individual Programmes-Renovation Of Houses	2,000,000.00
251140006	Housing-Individual Programmes-Self Construction Of House	2,090,000.00
251140008	Housing-Individual Programmes-Self Renovation Of House	100,000.00
251150002	Child Welfare-Honourarium To Buds School Teachers	956,145.00
251150003	Child Welfare-Honorarium To Buds School Helpers	36,780.00
251150208	Welfare Of The Aged-Oldage Caring Activity	719,870.00
251150302	Welfare Of Destitutes-Ashraya-Health Service	49,995.00
251150303	Welfare Of Destitutes-Ashraya-Other Services	33,204.00
251150402	Welfare Of Mentally And Physically Challenged Persons-Providing Scholarship/Batta For Physically And Mentally Challenged Persons	1,366,240.00
251150501	Social Security-Honarerium For Worker Cum Caretaker And Aya Cum Cook In Buds Rehabilitation Centre	50,950.00
251160001	Anganwadi Nutrition-Nutrition For The Children At The Age Of 0-3	688,914.00
251160002	Anganwadi Nutrition-Nutrition For The Children At The Age Of 3-6	983,502.00
251160004	Anganwadi Nutrition-Nutrition For Lactating Mothers	128,823.00
251160005	Anganwadi Nutrition-Nutrition For Pregnant Women	321,793.00
251160106	Other Nutritious Distribution Programmes-Food For Children In Buds School	14,533.00
251170101	Related Programmes For Anganwadi-Honouraium For Anganwadi Workers	1,589,200.00
251170102	Related Programmes For Anganwadi-Honouraium For Anganwadi Helpers	80,000.00
251200001	Electric Line-Post Re-Arrangement	137,381.00
251220003	Improvement Of The Service Of Local Governments-Contribution To Be Remitted To Ikm	122,206.00
251220004	Improvement Of The Service Of Local Governments-Salary For Technical Assistants Appointing In Gramapanchayats	267,480.00
251220013	Improvement Of The Service Of Local Governments-Activity For Achieving Iso Certificate	83,865.00
251220016	Improving Local Government Service - Involvement of Community Groups - Awareness - Practical Activities	175,330.00

I-14(A) Decentralised Plan Programme - Service Sector

Code	Head	Amount (Rs.)
251230001	Plan Formulation, Implementation And Monitoing-Plan Formulation, Implementation And Monitoring Programmes	239,352.00
251240401	Loan Repayment-Housing- Loan Repayment	900,000.00
	Total	47,926,485.00

I-14(B) Decentralised Plan Programme - Infrastructure Sector

Code	Head	Amount (Rs.)
252100001	Streetlights-Repair Of Streetlights	622,348.00
252110001	Roads-Retarring	4,575,388.00
252110003	Roads-Side Wall	200,000.00
252110004	Roads-Concretting	1,646,782.00
252110008	Roads - Road works with interlocking & concrete blocks	74,255.00
252110101	Footpaths-Renovation Of Footpaths	134,465.00
252120004	Local Self Government Institution Officer Building-Maintenance Of Furniture	283,169.00
252120101	Other Buildings-Renovation Of Building	1,435,879.00
	Total	8,972,286.00

I-14(C) Decentralised Plan Programme - Projects not included in Sector Division

Code	Head	Amount (Rs.)
	Total	0.00

I-14(D) Expenditure of Transferred Institutions and State Sponsored Schemes

Code	Head	Amount (Rs.)
254200102	State Sponsored Schemes -National Old Age Pension	64,840,800.00
254200103	State Sponsored Schemes- Pension For Agricultural Workers	14,087,200.00
254200104	State Sponsored Schemes- Widow Pension	34,218,000.00
254200105	State Sponsored Schemes- Pension For Unmarried Women Aged Above 50	1,332,000.00
254200106	State Sponsored Schemes- Pension For Physically Challenged/Mentally Challenged	9,651,400.00
254200108	State Sponsored Schemes- Financial Help For Widow'S Daughters Marriage	30,000.00
	Total	124,159,400.00

I-14(E) Maintenance Projects

Code	Head	Amount (Rs.)
	Total	0.00

I-14(F) Other Revenue Grants and Funds - Revenue Expenses

Code	Head	Amount (Rs.)
256100116	Administrative expenses- Mahatma Gandhi NREGA/ AUEGS	38,228,786.00
	Total	38,228,786.00

I-15 Grants, Contributions and Compensations from Own Fund

Code	Head	Amount (Rs.)

I-15 Grants, Contributions and Compensations from Own Fund

Code	Head	Amount (Rs.)
	Total	0.00

I-16 Provisions & Write off

Code	Head	Amount (Rs.)
	Total	0.00

I-17 Miscellaneous Expenses on Disposal of Assets and Invenstments

Code	Head	Amount (Rs.)
	Total	0.00

I-17(A) Depreciation

Code	Head	Amount (Rs.)
272200101	Depreciation-Buildings	347,859.00
272300101	Depreciation - Roads & Bridges	6,260,158.00
272310101	Depreciation -Sewerage & Drainage	323,523.00
272320101	Depreciation -Waterways	141,555.00
272330101	Depreciation -Public Lighting	723,667.00
272400101	Depreciation- Plant & Machinery	51,993.00
272500101	Depreciation- Vehicles	132,291.00
272600101	Depreciation - Office & Other Equipments	621,433.00
272700101	Depreciation - Furniture, Fixtures, Fittings & Electrical Appliances	679,401.00
272800101	Depreciation - Other Fixed Assets	176,818.00
	Total	9,458,698.00

I-18 Prior Period Expenditure

Code	Head	Amount (Rs.)
290600499	Prior Period Expenses - Remission And Refund - Other Incomes	5,000.00
290800301	Prior Period Expenses - Operations And Maintenance Expenses	21,750.00
290800501	Prior Period Expenses - Programme Expenses	-286,466.00
	Total	-259,716.00

I-19 Prior Period Income

Code	Head	Amount (Rs.)
190100101	Prior Period Income-Property Tax	-4,038.00
190100102	Prior Period Income - Profession Tax - Institutions/ Professionals/ Traders	2,500.00
190100103	Prior Period Income - Advertisement Tax	-278,897.00
190200401	Prior Period Income - Other Incomes	-1,260,055.00
	Total	-1,540,490.00