



Kunnathunad Grama Panchayat Office

Income and Expenditure Statement

2025-04-01 to 2026-03-31

SN	Group	Code	Head Name	Schedule	Amount
	INCOME				
1		1100000	I - 1	Tax Revenue (110)	25942491
2		1300000	I - 3	Rental Income (130)	980790
3		1400000	I - 4	Fees and User Charges (140)	14615901
4		1500000	I - 5	Sale and Hire Charges (150)	194898
5		1600000	I - 6	Revenue Grants, Contributions and Subsidies (160)	191727342
6		1710000	I - 8	Interest Earned (171)	1277463
7		1800000	I - 9	Other Income (180)	265365
8			TOTAL INCOME		235004250
	EXPENDITURE				
9		2100000	I - 10	Establishment Expenses (210)	13889495
10		2200000	I - 11	Administrative Expenses (220)	1411607
11		2300000	I - 12	Operations and Maintenance	5429781

SN	Group	Code	Head Name	Schedule	Amount
				(230)	
12		2400000	I - 13	Interest and Finance Charges (240)	49608
13		2520000	I - 14(b)	Expenses in Service Sector (252)	40205453
14		2530000	I - 14(c)	Expenses in Infrastructure Sector (253)	17280179
15		2540000	I - 14(d)	State Sponsored Scheme Expenses (254)	91445300
16		2550000	I - 14(e)	Expenses of Joint Venture Projects (Contributing LSGI) (255)	415000
17		2510000	I - 14(a)	Expenses in Productive Sector (251)	5012207
18		2500000	I - 14	Programme Expenditure (250)	19549605
19		2600000	I - 15	Revenue Grants, Contributions and Subsidies (260)	110766
20		2720000	I - 18	Depreciation (272)	8238097
21			TOTAL EXPENDITURE		203037098
22			Gross Surplus/Deficit of Income over Expenditure		31967152
	PRIOR PERIOD EXPENDITURE				
23		2800000	I - 19	Prior Period Items (280)	918031
24			TOTAL PRIOR PERIOD EXPENDITURE		918031
25			Gross Surplus/Deficit of Income over Expenditure after Prior Period Items		31049121