



## Kavalangad Grama Panchayat

## Income &amp; Expenditure Statement

For the period from 01-04-2024 to 31-03-2025

Code No	Description of items	Schedule No.	Current Year Amount (Rs.)
110000000	Tax Revenue	I-1	11,137,305.00
120000000	Assigned Revenue & Compensation	I-2	0.00
130000000	Rental Income from Panchayat Properties	I-3	1,427,085.00
140000000	Fees & User Charges	I-4	4,663,964.00
150000000	Sales & Hire Charges	I-5	363,933.00
160000000	Revenue Grants, Contributions & Compensation	I-6	193,747,678.00
170000000	Income from Investments	I-7	2,797,019.00
171000000	Interest Earned	I-8	527,260.00
180000000	Other Income	I-9	0.00
<b>A</b>	<b>Total - INCOME</b>		<b>214,664,244.00</b>
210000000	Establishment Expenses	I-10	11,934,785.00
220000000	Administrative Expenses	I-11	1,549,985.00
230000000	Operations & Maintenance	I-12	2,338,280.00
240000000	Interest & Finance Charges	I-13	0.00
250000000	Decentralised Plan Programme - Productive Sector	I-14	9,421,152.00
251000000	Decentralised Plan Programme - Service Sector	I-14(A)	44,026,642.00
252000000	Decentralised Plan Programme - Infrastructure Sector	I-14(B)	45,597,316.00
253000000	Decentralised Plan Programme - Projects not included in Sector Division	I-14(C)	18,456,649.00
254000000	Expenditure of Transferred Institutions and State Sponsored Schemes	I-14(D)	68,718,800.00
255000000	Maintenance Projects	I-14(E)	0.00
256000000	Other Revenue Grants and Funds - Revenue Expenses	I-14(F)	0.00
260000000	Grants, Contributions and Compensations from Own Fund	I-15	8,000.00
270000000	Provisions & Write off	I-16	0.00
271000000	Miscellaneous Expenses on Disposal of Assets and Investments	I-17	0.00
272000000	Depreciation	I-17(A)	9,523,461.00
190000000	Prior Period Income	I-19	897,050.00
<b>B</b>	<b>B - Total : EXPENDITURE</b>		<b>211,575,070.00</b>
<b>C = A-B</b>	<b>Gross Surplus / (deficit) of income over expenditure before Prior Period Items.</b>		<b>3,089,174.00</b>
<b>190000000</b>	Prior period Income	I-19	<b>897,050.00</b>
<b>290000000</b>	Prior period Expenses	I-18	<b>543,441.00</b>
<b>D</b>	Net Difference	I-19 - I-18	<b>353,609.00</b>
<b>E</b>	Gross Surplus / (deficit) of income over expenditure after Prior Period Items.		<b>3,442,783.00</b>
290000000	Transfer to Reverse Funds		
	Net Balance being surplus / deficit carried over to Balance sheet (Panchayat Fund)		

Code No	Description of items	Schedule No.	Current Year Amount (Rs.)
Remarks:			

I-1 Tax Revenue		
Code	Head	Amount (Rs.)
110100101	Property Tax On Residential Buildings	2,910,775.00
110100102	Property Tax On Non-Residential Buildings	4,426,190.00
110200101	Profession Tax - Institutions	65,000.00
110200102	Profession Tax - Employees	3,294,690.00
110200105	Profession Tax - Traders	440,650.00
	<b>Total</b>	<b>11,137,305.00</b>

I-2 Assigned Revenue & Compensation		
Code	Head	Amount (Rs.)
	<b>Total</b>	<b>0.00</b>

I-3 Rental Income from Panchayat Properties		
Code	Head	Amount (Rs.)
130100101	Rent From Buildings	1,347,085.00
130300101	Rent From Auditoriums And Halls	80,000.00
	<b>Total</b>	<b>1,427,085.00</b>

I-4 Fees & User Charges		
Code	Head	Amount (Rs.)
140100102	Registration Fee From Private Hospital & Paramedical Institutions	1,650.00
140100203	Birth Registration -After 1 Year - Late Fee	50.00
140100301	Death Registration - Between 21 Days And 30Days - Late Fee	16.00
140100302	Death Registration - Between 21 Days And 1 Year - Late Fee	85.00
140100303	Death Registration -After 1 Year - Late Fee	60.00
140110101	Licence Fees For Factories, Traders, Enterpreneuors and Other Services	203,300.00
140110109	Licence Fees For Domestic Dogs And Pigs	2,650.00
140110110	Licence Fees For Livestock Farms	2,000.00
140120101	Permit Fee For Construction Of Buildings	2,537,695.00
140120104	Permit Fee For Running Machinery	18,100.00
140120105	Fee for Building Regularisation	918,148.00
140130101	Fee for Issue Of Birth Certificate	15.00
140130104	Fee for Name Inclusion After School Admission	5.00
140130107	Birth Registration - Fee For Non Availability Certificate	28.00
140130108	Death Regn.- Fee For Non Availability Certificate	48.00
140130109	Fee for Marriage Registration Under Common Marriage Rules Within 45 Days + Certificate Issue	9,600.00
140130110	Fee for Marriage Registration Under Common Marriage Rules Between 45 Days And 5 Years + Certificate Issue	3,300.00
140130111	Fee for Marriage Registration Under Common Marriage Rules After 5 Years + Certificate Issue	3,100.00
140130112	Fee for Issue Of Marriage Certificate (Extra copies)	3,200.00

<b>I-4 Fees &amp; User Charges</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
140130113	Fee for Corrections In Marriage Register (Except Clerical Error) + Issue Of Certificate	400.00
140130119	Fees For Extracts As Per RTI Act	306.00
140130199	Fees For Other Certificates Or Extracts	24.00
140200101	Penalties And Fines - Penal Interest	430,484.00
140200106	Penalties And Fines - Marriage Registration	11,050.00
140200107	Penalties And Fines - Licence (Delayed Application For Licence)	2,350.00
140200110	Penalties And Fines - Ownership Change	50,500.00
140200199	Penalties And Fines - Other Penalties	57,466.00
140400101	Notice Fee	46,939.00
140400102	Warrant Fee	20.00
140400106	Search Fee - Birth Registration	314.00
140400107	Compounding Fee	150.00
140400109	Application Fee	140,410.00
140400115	Search Fee - Death Registration	178.00
140500201	Public Comfort Station Receipts	7,500.00
140500209	Restoration Charges For Road Cutting	319,399.00
140900199	Remission And Refund - Other Fees	-106,576.00
	<b>Total</b>	<b>4,663,964.00</b>

<b>I-5 Sales &amp; Hire Charges</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
150110101	Receipts from Sale Of Tender Forms	292,562.00
150120102	Receipts from Sale Of Scrap/ Empties And Waste Materials.	57,121.00
150120103	Receipts From Auction Of Obsolete Assets	14,250.00
	<b>Total</b>	<b>363,933.00</b>

<b>I-6 Revenue Grants, Contributions &amp; Compensation</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
160100101	Development Fund - General	21,995,563.00
160100102	Development Fund - Special Component Plan	4,277,190.00
160100103	Development Fund - Tribal Sub-Plan	217,174.00
160100104	Development Fund - Central Finance Commission Grant - Basic Grant	6,252,217.00
160100111	Development Fund - Central Finance Commission Grant – Tied fund	2,573,075.00
160100401	Maintenance Fund - Road Assets	27,071,670.00
160100402	Maintenance Fund - Non-Road Assets	5,802,075.00
160100501	General Purpose Fund/Fund For Traditional Functions	20,667,323.00
160100628	Mahatma Gandhi National Rural Employment Guarantee Scheme	18,456,649.00
160100649	National Rural Health Mission	2,050,365.00
160100682	Total Sanitation Scheme	24,000.00
160100720	Housing-Grant	4,650,000.00
160100737	State Sponsored Schemes- Destitute /Widow Pension	17,364,300.00
160100739	State Sponsored Schemes- Financial Help For Widow'S Daughters Marriage	120,000.00
160100743	State Sponsored Schemes -National Old Age Pension	33,897,200.00
160100745	State Sponsored Schemes- Pension For Agricultural Workers	10,774,800.00

<b>I-6 Revenue Grants, Contributions &amp; Compensation</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
160100746	State Sponsored Schemes- Pension For Physically Challenged/Mentally Challenged	5,463,700.00
160100747	State Sponsored Schemes- Pension For Unmarried Women Aged Above 50	1,098,800.00
160100771	Grants for Specific Purposes - Health Grant Towards support for diagnostic InfraStructure to the PHCs	436,332.00
160100907	Integrated Child Development Scheme	1,426,033.00
160102601	Beneficiary Contribution (Utilised)	1,839,486.00
160300101	Contributions Towards Joint Venture Projects- From District Panchayats	4,351,700.00
160300102	Contributions Towards Joint Venture Projects- From Block Panchayats	2,938,026.00
	<b>Total</b>	<b>193,747,678.00</b>

<b>I-7 Income from Investments</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
170100101	Interest On Fixed Deposits	2,797,019.00
	<b>Total</b>	<b>2,797,019.00</b>

<b>I-8 Interest Earned</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
171100101	Interest From Bank Accounts	527,260.00
	<b>Total</b>	<b>527,260.00</b>

<b>I-9 Other Income</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
	<b>Total</b>	<b>0.00</b>

<b>I-10 Establishment Expenses</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
210100101	Salaries - Secretary	778,305.00
210100102	Salaries - Permanent Staff	6,835,151.00
210100106	Salaries - Contract Staff	2,750.00
210100107	Salaries - Honorarium Staff	200,129.00
210100201	Wages - Daily Wages Staff	823,612.00
210100306	Telephone Charges-Secretary	2,984.00
210200101	Travelling Allowances - Secretary	26,100.00
210200102	Travelling Allowances - Permanent Staff	83,187.00
210200104	Travelling Allowances - Contract Staff	4,200.00
210200207	Special Festival Allowance - Permanent Staff	31,500.00
210200209	Special Festival Allowance - Contract Staff	2,210.00
210200210	Special Festival Allowance-Daily Wages Staff	7,260.00
210200301	Monthly Honorarium - President/Chairperson/Mayor	170,400.00
210200303	Telephone Allowance - President/Chairperson/Mayor	2,382.00
210200304	Monthly Honorarium - Vice President/Vice Chairperson/Deputy Mayor	139,200.00
210200305	Monthly Honorarium - Chairpersons Of Standing Committees	303,600.00
210200306	Monthly Honorarium - Members/Councillors	1,248,000.00
210200308	Telephone Charges -Vice President/Vice Chairperson/Deputy Mayor	234.00
210200401	Sitting Fee - President/Chairperson/Mayor	11,000.00
210200402	Sitting Fee - Vice President/Vice Chairperson/Deputy Mayor	9,750.00

<b>I-10 Establishment Expenses</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
210200403	Sitting Fee Of Chairpersons Of Standing Committees	52,600.00
210200404	Sitting Fee Of Members	82,600.00
210300101	Pension Contributions - Secretary	102,615.00
210300102	Pension Contributions - Permanent Staff	735,237.00
210300111	Contributory Pension (NPS) - Localbody Share	128,356.00
210300203	Leave Surrender - Permanent Staff	151,423.00
	<b>Total</b>	<b>11,934,785.00</b>

<b>I-11 Administrative Expenses</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
220110101	Electricity Charges - Office	135,215.00
220110102	Electricity Charges - Transferred Institutions	23,683.00
220110103	Water Charges - Office	14,906.00
220110104	Water Charges - Transferred Institutions	41,819.00
220110199	Other Office Maintenance Expenses	3,700.00
220120101	Telephone Expenses - Office	2,269.00
220120103	Postage Expenses	19,000.00
220120104	Internet Charges	55,596.00
220120107	Refreshment Charges - Committee Meetings	128,894.00
220120108	Refreshment Charges - Other Meetings	33,619.00
220200102	Purchase Of News Paper	8,720.00
220200103	Purchase Of Periodicals	150.00
220210101	Printing Charges	196,705.00
220210102	Stationery Expenses	47,167.00
220400101	Insurance Of Vehicles	25,043.00
220520199	Other Professional Fees Except Legal Expenses	20,500.00
220600199	Other Advertisement & Publicity Charges	7,000.00
220610101	Fee for Membership Of Krews	2,000.00
220800101	Keralolsavam Expenses	99,109.00
220800104	Grama Sabha Expenses	59,500.00
220800109	Donations And Contributions As Per Governement Order	438,700.00
220800199	Other Administrative Expenses	186,690.00
	<b>Total</b>	<b>1,549,985.00</b>

<b>I-12 Operations &amp; Maintenance</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
230100101	Electricity Charges For Street Lights	296,128.00
230100102	Electricity Charges For Crematorium	531.00
230100199	Electricity Charges For Other Operations	24,176.00
230100202	Diesel, Petrol, Gas & Lubricants For Office Vehicles	213,734.00
230110101	Water Charges For Kwa Street Taps	1,074,537.00
230400101	Vehicle Hire Charges	177,810.00
230400199	Other Hire Charges	30,958.00
230500105	Repairs & Maintenance – Buildings - Others (Not Included In Plan)	36,060.00
230500202	Repairs & Maintenance - Tarred Roads (Not Included In Plan)	20,190.00

<b>I-12 Operations &amp; Maintenance</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
230500205	Repairs & Maintenance - Earthen Roads (Not Included In Plan)	9,272.00
230500502	Repairs & Maintenance - Drinking Water Reservoirs	8,331.00
230500902	Repairs & Maintenance - Movable Assets Vehicles	116,395.00
230500903	Repairs & Maintenance - Movable Assets Office Equipments & Other Equipments	32,549.00
230500904	Repairs & Maintenance - Movable Assets Furniture, Fixtures, Fittings & Electrical Appliances	28,282.00
230800099	Other Operating & Maintenance Expenses	1,140.00
230800103	Expenses For Burial Of Unclaimed Dead Bodies	8,500.00
230800110	Sanitation Expenses	259,687.00
	<b>Total</b>	<b>2,338,280.00</b>

<b>I-13 Interest &amp; Finance Charges</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
	<b>Total</b>	<b>0.00</b>

<b>I-14 Decentralised Plan Programme - Productive Sector</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
250100001	Paddy-Seed Distribution	32,760.00
250100007	Paddy-Subsidy For Paddy Crop Expenditure	216,400.00
250100101	Coconut-Tender Plants Distribution	25,500.00
250100102	Coconut-Biofertiliser Distribution	649,656.00
250100103	Coconut-Fertiliser Distribution	91,350.00
250100107	Coconut-Re Planting Of Coconut Trees By Cutting And Removal Of Disease Affected Coconut Trees	65,875.00
250100309	Vegetables-Pots For Vegetable Cultivation/Growbag	984,000.00
250100402	Plantain-Biofertiliser Distribution	226,070.00
250101507	Agricultural Development-Infrastructure Facilities-Repairing Of The Equipments Of Krishi Bhavan And Other Agricultural Institutions	42,700.00
250101601	Agricultural Related Facilities-Programmes For Value Addition (Except Capital Expenditure)	10,000.00
250101901	Providing Individual Facilities-Pumb Set (Individual)	250,000.00
250102604	Watershed Protection-Preparation Of Watershed Master Plan	37,400.00
250104009	Agriculture - Cereal Crops	10,000.00
250104201	Haritha Keralam - Green House	19,800.00
250110001	Cow-Providing Animals	480,000.00
250110007	Calf-Providing Animals	2,626,000.00
250110008	Poultry-Providing Birds	557,700.00
250110103	Animal Husbandry-Infrastructure-Medicines For Veterinary Hospital	400,000.00
250110104	Animal Husbandry-Infrastructure-Purchases Of Equipments For Institutions(Consumables)	50,000.00
250110203	Disease Control-Anti-Rabis Programmes	40,539.00
250120402	Increasing Of Milk Production - Subsidy For Milk Distributed Through Milk Societies	1,156,000.00
250140804	Service Enterprises-Bunk	838,334.00

<b>I-14 Decentralised Plan Programme - Productive Sector</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
250140814	Service Enterprises - Hunger free Kerala - Rent, Electricity and Water charges of Popular Hotels	145,500.00
250140819	Entrepreneurship development/ Encouraging entrepreneurship	286,698.00
250150104	Subsidy For Co-Operative Societies - Subsidy For The Improvement Of Quality Service	149,990.00
250150105	Subsidy For Co-Operative Societies - Subsidy For The Improvement Of Infrastructure Facilities	28,880.00
	<b>Total</b>	<b>9,421,152.00</b>

<b>I-14(A) Decentralised Plan Programme - Service Sector</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
251100001	Pre-Primary Education-Maintenance Of Sanitation Facilities In Government School	8,423.00
251100004	Pre-Primary Education-Drinking Water Facilities In Government School-Maintenance	7,472.00
251100601	Education Related Activities-Development Of Educational Quality	985,000.00
251100605	Education Related Activities-Ssa Share	300,000.00
251100607	Education Related Activities-Furniture For Scheduled Caste-Scheduled Tribes Students	94,454.00
251100608	Education Related Activities-Educational Funding For Sc, St Students	128,856.00
251100609	Education Related Activities-E-Vidhya Course Implementation	1,370.00
251100616	Education Related Activities - Study Room For Sc/St Students	170,000.00
251100802	Continuing Education-Equipments For Continuing Education Centres(Consumables)	6,410.00
251101301	Promotion Of Arts-Culture-Sports-Sports Training	48,000.00
251110008	Medical Institution-Allopathy-Purchase Of Medicines For Hospitals	822,538.00
251110012	Medical Institution-Allopathy-Health-Related Activities	1,548,383.00
251110014	Allopathic Health Institutions - Doctor and Paramedical Staff - Honorarium	752,668.00
251110109	Medical Institution-Ayurveda-Purchase Of Medicines In Health Institutions	1,300,000.00
251110208	Medical Institution-Homoeo-Purchase Of Medicines In Health Institutions	500,000.00
251110501	Health Related Activities-Palliative Care	974,821.00
251110506	Health Related Activities-Immunisation Activity	358,025.00
251110601	Epidemic Control-Implements For The Control Of Communicable Disease	360,000.00
251120001	Drinking Water Programmes-Individual-Construction Of New Open Well	135,000.00
251120003	Drinking Water Programmes-Individual-Cleaning Of Well	174,000.00
251120101	Public Drinking Water Programmes-Maintenance Of Water Sources	189,740.00
251120102	Public Drinking Water Programmes-Maintenance Of Public Well	334,467.00
251120107	Public Drinking Water Programmes-Drinking Water Supply In Drought Affected Areas	1,850,800.00
251130001	Sanitation And Waste Management (Individual)-Toilet Construction	650,280.00
251130002	Sanitation And Waste Management (Individual)-Additional Assistance Of Complete Sanitation Programmes	611,079.00
251130003	Sanitation And Waste Management (Individual)-Compost Unit For Home	108,612.00
251130101	Public Programmes-Maintenance Of Sanitary Houses In Public Places	33,060.00
251130102	Public Programmes-Despatch The Wastes To Processing Places	570,626.00

<b>I-14(A) Decentralised Plan Programme - Service Sector</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
251130401	Sanitation And Waste Management-Public Programmes-Waste Processing Facilities In Flats(Not For Local Government Institutions)	292,256.00
251130402	Sanitation And Waste Management-Public Programmes-Waste Processing Facilities In Institutions(Not For Local Government Institutions)	150,223.00
251130403	Sanitation And Waste Management-Public Programmes-Despatch The Wastes To Processing Places	319,141.00
251140003	Housing-Individual Programmes-Land Purchase By The Individual For House	59,109.00
251140004	Housing-Individual Programmes-House Construction	3,910,000.00
251140005	Housing-Individual Programmes-Renovation Of Houses	2,501,000.00
251140006	Housing-Individual Programmes-Self Construction Of House	8,257,000.00
251140008	Housing-Individual Programmes-Self Renovation Of House	1,313,775.00
251150006	Child Welfare-Bala Sabha Programmes	17,615.00
251150108	Welfare of women	100,000.00
251150205	Welfare Of The Aged-Programmes For The Welfare Of Geriatrics	602,063.00
251150402	Welfare Of Mentally And Physically Challenged Persons-Providing Scholarship/Batta For Physically And Mentally Challenged Persons	2,402,000.00
251150507	Social Security - Gender Resource Center	56,240.00
251160001	Anganwadi Nutrition-Nutrition For The Children At The Age Of 0-3	726,438.00
251160002	Anganwadi Nutrition-Nutrition For The Children At The Age Of 3-6	1,994,047.00
251160101	Other Nutritious Distribution Programmes-Nutrition For Destitutes	500,000.00
251160105	Other Nutritious Distribution Programmes-Food For The Poor Patient Hault At Hospital	24,945.00
251170003	Infrastructure Facilities For Anganwadi-Maintenance Of Building	1,262,078.00
251170006	Infrastructure Facilities For Anganwadi-Kitchen Renovation	668,989.00
251170101	Related Programmes For Anganwadi-Honouraium For Anganwadi Workers	1,314,000.00
251170103	Related Programmes For Anganwadi-Physical And Mentally Challengers	75,000.00
251170104	Anganwadi Related Services	265,000.00
251180101	Institutional Development-Development Of Infrastructure Of Transferredtechnical Institutions	139,455.00
251200001	Electric Line-Post Re-Arrangement	149,012.00
251220002	Improvement Of The Service Of Local Governments-Maintenance Of Computers And Peripharals	95,634.00
251220003	Improvement Of The Service Of Local Governments-Contribution To Be Remitted To Ikm	115,135.00
251220004	Improvement Of The Service Of Local Governments-Salary For Technical Assistants Appointing In Gramapanchayats	790,611.00
251220107	Improvement Of The Service Of Transferred Institutions-Water Charge And Electric Charge For Offices/Institutions	383,859.00
251220108	Improvement Of The Service Of Transferred Institutions-Charges For Fuel, Maintenance For The Vehicles In Control With Local Self Government Institions	13,500.00
251220109	Improvement Of The Service Of Transferred Institutions-Stationery And Postage	51,164.00
251230001	Plan Formulation, Implementation And Monitoing-Plan Formulation, Implementation And Monitoring Programmes	112,635.00
251240401	Loan Repayment-Housing- Loan Repayment	2,325,458.00
251240712	Projects as per Government Orders - Renting Vehicles for Engineers	15,176.00
	<b>Total</b>	<b>44,026,642.00</b>

<b>I-14(B) Decentralised Plan Programme - Infrastructure Sector</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
25210003	Streetlights-Street Lights, Maintenance And Pruchase Of Related Equipments	200,000.00
252110001	Roads-Retarring	9,325,009.00
252110003	Roads-Side Wall	4,351,365.00
252110004	Roads-Concretting	20,993,022.00
252110005	Roads-Drainage Renovation	589,744.00
252110008	Roads - Road works with interlocking & concrete blocks	120,767.00
252110009	Roads - Road Safety Activities	1,764,161.00
252110101	Footpaths-Renovation Of Footpaths	90,334.00
252110301	Culverts-Renovation Of Culverts	2,279,118.00
252110701	Bus Stand-Renovation Of Building	1,507,548.00
252120001	Local Self Government Institution Officer Building-Renovation Of Building	73,350.00
252120101	Other Buildings-Renovation Of Building	4,252,395.00
252120102	Other Buildings-Renovation Of Side Wall	50,503.00
	<b>Total</b>	<b>45,597,316.00</b>

<b>I-14(C) Decentralised Plan Programme - Projects not included in Sector Division</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
253100101	Total Poverty Alleviation	18,456,649.00
	<b>Total</b>	<b>18,456,649.00</b>

<b>I-14(D) Expenditure of Transferred Institutions and State Sponsored Schemes</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
254200102	State Sponsored Schemes -National Old Age Pension	33,897,200.00
254200103	State Sponsored Schemes- Pension For Agricultural Workers	10,774,800.00
254200104	State Sponsored Schemes- Widow Pension	17,364,300.00
254200105	State Sponsored Schemes- Pension For Unmarried Women Aged Above 50	1,098,800.00
254200106	State Sponsored Schemes- Pension For Physically Challenged/Mentally Challenged	5,463,700.00
254200108	State Sponsored Schemes- Financial Help For Widow'S Daughters Marriage	120,000.00
	<b>Total</b>	<b>68,718,800.00</b>

<b>I-14(E) Maintenance Projects</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
	<b>Total</b>	<b>0.00</b>

<b>I-14(F) Other Revenue Grants and Funds - Revenue Expenses</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
	<b>Total</b>	<b>0.00</b>

<b>I-15 Grants, Contributions and Compensations from Own Fund</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
260100103	Grants, Contributions And Compensations From Own Fund- Grants To Nilathezhuthu Asans	8,000.00
	<b>Total</b>	<b>8,000.00</b>

<b>I-16 Provisions &amp; Write off</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
	<b>Total</b>	<b>0.00</b>

<b>I-17 Miscellaneous Expenses on Disposal of Assets and Invenstments</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
	<b>Total</b>	<b>0.00</b>

<b>I-17(A) Depreciation</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
272200101	Depreciation-Buildings	669,480.00
272300101	Depreciation - Roads & Bridges	5,642,947.00
272310101	Depreciation -Sewerage & Drainage	216,098.00
272320101	Depreciation -Waterways	588,363.00
272330101	Depreciation -Public Lighting	1,067,142.00
272400101	Depreciation- Plant & Machinery	106,674.00
272500101	Depreciation- Vehicles	90,000.00
272600101	Depreciation - Office & Other Equipments	125,873.00
272700101	Depreciation - Furniture, Fixtures, Fittings & Electrical Appliances	487,753.00
272800101	Depreciation - Other Fixed Assets	529,131.00
	<b>Total</b>	<b>9,523,461.00</b>

<b>I-18 Prior Period Expenditure</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
290600499	Prior Period Expenses - Remission And Refund - Other Incomes	486,335.00
290800101	Prior Period Expenses - Establishment Expenses	1.00
290800301	Prior Period Expenses - Operations And Maintenance Expenses	57,105.00
	<b>Total</b>	<b>543,441.00</b>

<b>I-19 Prior Period Income</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
190100101	Prior Period Income-Property Tax	173,386.00
190100102	Prior Period Income - Profession Tax - Institutions/ Professionals/ Traders	35,050.00
190200201	Prior Period Income - License Fees	7,320.00
190200401	Prior Period Income - Other Incomes	680,194.00
190300403	Prior Period Income - Recovery Of Excess Salary And Wages Withdrawal	1,100.00
	<b>Total</b>	<b>897,050.00</b>