



Parakkadavu Grama Panchayat

Income & Expenditure Statement

For the period from 01-04-2024 to 31-03-2025

Code No	Description of items	Schedule No.	Current Year Amount (Rs.)
110000000	Tax Revenue	I-1	11,308,193.00
120000000	Assigned Revenue & Compensation	I-2	0.00
130000000	Rental Income from Panchayat Properties	I-3	602,896.00
140000000	Fees & User Charges	I-4	5,147,428.00
150000000	Sales & Hire Charges	I-5	527,846.00
160000000	Revenue Grants, Contributions & Compensation	I-6	223,941,526.00
170000000	Income from Investments	I-7	87,756.00
171000000	Interest Earned	I-8	776,806.00
180000000	Other Income	I-9	47,200.00
A	Total - INCOME		242,439,651.00
210000000	Establishment Expenses	I-10	13,093,997.00
220000000	Administrative Expenses	I-11	2,050,499.00
230000000	Operations & Maintenance	I-12	5,264,480.00
240000000	Interest & Finance Charges	I-13	1,924.00
250000000	Decentralised Plan Programme - Productive Sector	I-14	9,145,434.00
251000000	Decentralised Plan Programme - Service Sector	I-14(A)	42,082,089.00
252000000	Decentralised Plan Programme - Infrastructure Sector	I-14(B)	48,035,083.00
253000000	Decentralised Plan Programme - Projects not included in Sector Division	I-14(C)	0.00
254000000	Expenditure of Transferred Institutions and State Sponsored Schemes	I-14(D)	83,574,100.00
255000000	Maintenance Projects	I-14(E)	0.00
256000000	Other Revenue Grants and Funds - Revenue Expenses	I-14(F)	24,876,580.00
260000000	Grants, Contributions and Compensations from Own Fund	I-15	36,000.00
270000000	Provisions & Write off	I-16	0.00
271000000	Miscellaneous Expenses on Disposal of Assets and Invenstments	I-17	0.00
272000000	Depreciation	I-17(A)	8,374,536.00
190000000	Prior Period Income	I-19	338,934.00
B	B - Total : EXPENDITURE		236,534,722.00
C = A-B	Gross Surplus / (deficit) of income over expenditure before Prior Period Items.		5,904,929.00
190000000	Prior period Income	I-19	338,934.00
290000000	Prior period Expenses	I-18	445,356.00
D	Net Difference	I-19 - I-18	106,422.00
E	Gross Surplus / (deficit) of income over expenditure after Prior Period Items.		6,011,351.00

Code No	Description of items	Schedule No.	Current Year Amount (Rs.)
290000000	Transfer to Reverse Funds		
	Net Balance being surplus / deficit carried over to Balance sheet (Panchayat Fund)		
Remarks:			

I-1 Tax Revenue		
Code	Head	Amount (Rs.)
110100101	Property Tax On Residential Buildings	4,223,319.00
110100102	Property Tax On Non-Residential Buildings	4,683,230.00
110200101	Profession Tax - Institutions	53,750.00
110200102	Profession Tax - Employees	1,734,280.00
110200105	Profession Tax - Traders	522,580.00
110400101	Entertainment Tax	91,034.00
	Total	11,308,193.00

I-2 Assigned Revenue & Compensation		
Code	Head	Amount (Rs.)
	Total	0.00

I-3 Rental Income from Panchayat Properties		
Code	Head	Amount (Rs.)
130100101	Rent From Buildings	388,896.00
130300101	Rent From Auditoriums And Halls	224,000.00
130900104	Rent Remission And Refund - Auditoriums And Halls	-10,000.00
	Total	602,896.00

I-4 Fees & User Charges		
Code	Head	Amount (Rs.)
140100102	Registration Fee From Private Hospital & Paramedical Institutions	900.00
140100103	Registration Fee From Tutorial Institutions	100.00
140100203	Birth Registration -After 1 Year - Late Fee	170.00
140100301	Death Registration - Between 21 Days And 30Days - Late Fee	26.00
140100302	Death Registration - Between 21 Days And 1 Year - Late Fee	70.00
140100303	Death Registration -After 1 Year - Late Fee	120.00
140110101	Licence Fees For Factories, Traders, Entrepreneurs and Other Services	384,950.00
140110104	Licence Fees Under Kerala Cinema Regulation Act	1,000.00
140110109	Licence Fees For Domestic Dogs And Pigs	4,150.00
140110110	Licence Fees For Livestock Farms	1,000.00
140120101	Permit Fee For Construction Of Buildings	2,840,753.00
140120104	Permit Fee For Running Machinery	5,110.00
140120105	Fee for Building Regularisation	1,216,642.00
140130101	Fee for Issue Of Birth Certificate	55.00
140130104	Fee for Name Inclusion After School Admission	75.00

I-4 Fees & User Charges		
Code	Head	Amount (Rs.)
140130105	Fee for Name Inclusion Of Those Who Didn'T Join School + Certificate Issue	15.00
140130107	Birth Registration - Fee For Non Availability Certificate	42.00
140130108	Death Regn.- Fee For Non Availability Certificate	50.00
140130109	Fee for Marriage Registration Under Common Marriage Rules Within 45 Days + Certificate Issue	9,300.00
140130110	Fee for Marriage Registration Under Common Marriage Rules Between 45 Days And 5 Years + Certificate Issue	1,500.00
140130111	Fee for Marriage Registration Under Common Marriage Rules After 5 Years + Certificate Issue	2,000.00
140130112	Fee for Issue Of Marriage Certificate (Extra copies)	2,560.00
140130113	Fee for Corrections In Marriage Register (Except Clerical Error) + Issue Of Certificate	1,820.00
140130119	Fees For Extracts As Per RTI Act	2,341.00
140200101	Penalties And Fines - Penal Interest	213,925.00
140200106	Penalties And Fines - Marriage Registration	6,500.00
140200107	Penalties And Fines - Licence (Delayed Application For Licence)	12,825.00
140200110	Penalties And Fines - Ownership Change	57,500.00
140200199	Penalties And Fines - Other Penalties	93,990.00
140400101	Notice Fee	35,319.00
140400106	Search Fee - Birth Registration	316.00
140400107	Compounding Fee	550.00
140400109	Application Fee	146,330.00
140400115	Search Fee - Death Registration	252.00
140400199	Other Fees	1,050.00
140500111	Other User Charges Collected	200.00
140500209	Restoration Charges For Road Cutting	37,582.00
140700199	Re-Imbursement Of Other Expenses Incurred	66,340.00
	Total	5,147,428.00

I-5 Sales & Hire Charges		
Code	Head	Amount (Rs.)
150100107	Receipts from Sale Of Usufructs Of Trees	3,186.00
150110101	Receipts from Sale Of Tender Forms	286,775.00
150120102	Receipts from Sale Of Scrap/ Empties And Waste Materials.	237,885.00
	Total	527,846.00

I-6 Revenue Grants, Contributions & Compensation		
Code	Head	Amount (Rs.)
160100101	Development Fund - General	24,522,776.00
160100102	Development Fund - Special Component Plan	5,699,185.00
160100104	Development Fund - Central Finance Commission Grant - Basic Grant	625,580.00
160100109	Development Fund - Central Finance Commission Grant - Performance Grant	465,237.00
160100111	Development Fund - Central Finance Commission Grant – Tied fund	1,546,372.00

I-6 Revenue Grants, Contributions & Compensation		
Code	Head	Amount (Rs.)
160100401	Maintenance Fund - Road Assets	40,532,470.00
160100402	Maintenance Fund - Non-Road Assets	7,403,054.00
160100501	General Purpose Fund/Fund For Traditional Functions	21,402,304.00
160100628	Mahatma Gandhi National Rural Employment Guarantee Scheme	24,752,260.00
160100649	National Rural Health Mission	1,283,961.00
160100660	Rural Housing-Housing For All	3,980,000.00
160100681	Total Sanitation Campaign	756,000.00
160100737	State Sponsored Schemes- Destitute /Widow Pension	20,396,800.00
160100743	State Sponsored Schemes -National Old Age Pension	46,092,200.00
160100745	State Sponsored Schemes- Pension For Agricultural Workers	9,877,200.00
160100746	State Sponsored Schemes- Pension For Physically Challenged/Mentally Challenged	5,721,700.00
160100747	State Sponsored Schemes- Pension For Unmarried Women Aged Above 50	1,486,200.00
160100768	Donations Related to Pandemic/Epidemic Control	120,000.00
160100770	Grants for Specific Purposes - Health Grant towards conversion of PHCs and Subcentres in to Health and Wellness Centres	230,477.00
160100771	Grants for Specific Purposes - Health Grant Towards support for diagnostic InfraStructure to the PHCs	214,037.00
160100907	Integrated Child Development Scheme	1,714,346.00
160102601	Beneficiary Contribution (Utilised)	272,270.00
160300101	Contributions Towards Joint Venture Projects- From District Panchayats	3,042,144.00
160300102	Contributions Towards Joint Venture Projects- From Block Panchayats	1,804,953.00
	Total	223,941,526.00

I-7 Income from Investments		
Code	Head	Amount (Rs.)
170100101	Interest On Fixed Deposits	87,756.00
	Total	87,756.00

I-8 Interest Earned		
Code	Head	Amount (Rs.)
171100101	Interest From Bank Accounts	776,806.00
	Total	776,806.00

I-9 Other Income		
Code	Head	Amount (Rs.)
180100199	Deposits Forfeited - Other Deposits	46,500.00
180800104	Receipts From Libraries	700.00
	Total	47,200.00

I-10 Establishment Expenses		
Code	Head	Amount (Rs.)
210100101	Salaries - Secretary	1,088,251.00
210100102	Salaries - Permanent Staff	6,248,328.00
210100105	Salaries - Part Time Contingent Staff	728,872.00

I-10 Establishment Expenses		
Code	Head	Amount (Rs.)
210100106	Salaries - Contract Staff	337,797.00
210100107	Salaries - Honorarium Staff	446,458.00
210100201	Wages - Daily Wages Staff	697,220.00
210100302	Bonus - Permanent Staff	20,000.00
210100303	Bonus -Contingent Staff	12,000.00
210100306	Telephone Charges-Secretary	2,830.00
210200102	Travelling Allowances - Permanent Staff	140,010.00
210200104	Travelling Allowances - Contract Staff	11,250.00
210200202	Medical Re-Imbursement-Permanent Staff	61,042.00
210200206	Special Festival Allowance -Secretary	2,750.00
210200207	Special Festival Allowance - Permanent Staff	16,500.00
210200209	Special Festival Allowance - Contract Staff	41,250.00
210200210	Special Festival Allowance-Daily Wages Staff	6,830.00
210200299	Other Benefits And Allowances	11,250.00
210200301	Monthly Honorarium - President/Chairperson/Mayor	170,400.00
210200303	Telephone Allowance - President/Chairperson/Mayor	2,830.00
210200304	Monthly Honorarium - Vice President/Vice Chairperson/Deputy Mayor	139,200.00
210200305	Monthly Honorarium - Chairpersons Of Standing Committees	331,200.00
210200306	Monthly Honorarium - Members/Councillors	1,248,000.00
210200401	Sitting Fee - President/Chairperson/Mayor	11,000.00
210200402	Sitting Fee - Vice President/Vice Chairperson/Deputy Mayor	9,250.00
210200403	Sitting Fee Of Chairpersons Of Standing Committees	25,250.00
210200404	Sitting Fee Of Members	66,600.00
210200501	Travelling Allowance -President/Chairperson/Mayor	22,240.00
210200504	Travelling Allowance Of Members	625.00
210300102	Pension Contributions - Permanent Staff	606,456.00
210300111	Contributory Pension (NPS) - Localbody Share	254,208.00
210300203	Leave Surrender - Permanent Staff	287,787.00
210300205	Leave Surrender - Part Time Contingent Staff	21,737.00
210300206	Leave Surrender- Contract Staff	24,576.00
	Total	13,093,997.00

I-11 Administrative Expenses		
Code	Head	Amount (Rs.)
220100101	Rent Of Buildings	55,000.00
220110101	Electricity Charges - Office	110,998.00
220110102	Electricity Charges - Transferred Institutions	235,149.00
220110103	Water Charges - Office	33,441.00
220110199	Other Office Maintenance Expenses	108,004.00
220120101	Telephone Expenses - Office	5,703.00
220120102	Telephone Expenses - Transferred Institutions	6,888.00
220120103	Postage Expenses	213,330.00
220120104	Internet Charges	44,866.00
220120107	Refreshment Charges - Committee Meetings	72,673.00

I-11 Administrative Expenses		
Code	Head	Amount (Rs.)
220120108	Refreshment Charges - Other Meetings	81,070.00
220200101	Purchase Of Books	1,350.00
220200102	Purchase Of News Paper	15,820.00
220200103	Purchase Of Periodicals	7,700.00
220210101	Printing Charges	156,780.00
220210102	Stationery Expenses	306,907.00
220400101	Insurance Of Vehicles	10,296.00
220510102	Legal Expenses Other Than For Recoveries	97,500.00
220520199	Other Professional Fees Except Legal Expenses	22,920.00
220600101	Newspaper Advertisement Charges	28,756.00
220600199	Other Advertisement & Publicity Charges	10,305.00
220610102	Subscription For Panchayat Association/ Chairman's chamber	12,000.00
220700101	Election Expenses - Printing Charges	24,696.00
220800101	Keralolsavam Expenses	74,512.00
220800104	Grama Sabha Expenses	87,500.00
220800105	Ceremonies, Entertainments And Receptions	4,710.00
220800106	Festival Expenses	26,080.00
220800107	Compensation Ordered By Court	55,000.00
220800109	Donations And Contributions As Per Governement Order	51,000.00
220800199	Other Administrative Expenses	89,545.00
	Total	2,050,499.00

I-12 Operations & Maintenance		
Code	Head	Amount (Rs.)
230100101	Electricity Charges For Street Lights	2,743,198.00
230100202	Diesel, Petrol, Gas & Lubricants For Office Vehicles	182,914.00
230110101	Water Charges For Kwa Street Taps	1,572,372.00
230300199	Consumption Of Stores - Other Stores	29,032.00
230400101	Vehicle Hire Charges	61,850.00
230500104	Repairs & Maintenance – Buildings – Burial Grounds (Not Included In Plan)	5,000.00
230500202	Repairs & Maintenance - Tarred Roads (Not Included In Plan)	8,471.00
230500602	Repairs & Maintenance Irrigation - Distribution System (Pipe, Canal Etc.)	8,880.00
230500902	Repairs & Maintenance - Movable Assets Vehicles	80,169.00
230500903	Repairs & Maintenance - Movable Assets Office Equipments & Other Equipments	122,169.00
230500999	Repairs & Maintenance - Movable Assets Others	7,891.00
230509901	Repairs & Maintenance -Other Fixed Assets	5,250.00
230800099	Other Operating & Maintenance Expenses	5,134.00
230800103	Expenses For Burial Of Unclaimed Dead Bodies	1,000.00
230800110	Sanitation Expenses	431,150.00
	Total	5,264,480.00

I-13 Interest & Finance Charges		
Code	Head	Amount (Rs.)

I-13 Interest & Finance Charges		
Code	Head	Amount (Rs.)
240700101	Bank Charges	1,924.00
	Total	1,924.00

I-14 Decentralised Plan Programme - Productive Sector		
Code	Head	Amount (Rs.)
250100001	Paddy-Seed Distribution	137,960.00
250100003	Paddy-Fertiliser Distribution	172,154.00
250100004	Paddy-Lime Distribution	699,354.00
250100007	Paddy-Subsidy For Paddy Crop Expenditure	2,092,105.00
250100011	Public Irrigation- Lift Irrigation - 'Petty' And 'Para'	165,237.00
250100012	Agriculture - Paddy - Barren Land Cultivation	284,000.00
250100107	Coconut-Re Planting Of Coconut Trees By Cutting And Removal Of Disease Affected Coconut Trees	14,400.00
250100302	Vegetables-Tender Plants Distribution	248,820.00
250100303	Vegetables-Biofertiliser Distribution	150,000.00
250100309	Vegetables-Pots For Vegetable Cultivation/Growbag	746,250.00
250100316	Agriculture -Vegetables - Barren Land Cultivation	117,600.00
250100403	Plantain-Fertiliser Distribution	47,415.00
250100407	Agriculture -Plantain - Barren Land Cultivation	734,995.00
250100801	Mushroom Cultivation-Seed Distribution	45,000.00
250101101	Pepper-Tender Plants Distribution	15,000.00
250102001	Public Irrigation- Lift Irrigation-Repairing Of Pumpset	49,251.00
250102002	Public Irrigation- Lift Irrigation-Maintenance Of Pump House	578,453.00
250103001	Subsidy For Nutmeg Cultivation	1,293,090.00
250104908	Agriculture - Intercrops	38,000.00
250110008	Poultry-Providing Birds	500,500.00
250110103	Animal Husbandry-Infrastructure-Medicines For Veterinary Hospital	200,000.00
250110203	Disease Control-Anti-Rabis Programmes	29,384.00
250110301	Protection Of Animals-Livestock Sterility Eradication Programme	40,000.00
250120402	Increasing Of Milk Production - Subsidy For Milk Distributed Through Milk Societies	706,466.00
250130317	Inland Pisciculture	40,000.00
	Total	9,145,434.00

I-14(A) Decentralised Plan Programme - Service Sector		
Code	Head	Amount (Rs.)
251100102	Primary Education-Maintenance Of Buildings In Government School	800,000.00
251100605	Education Related Activties-Ssa Share	1,100,000.00
251100607	Education Related Activties-Furniture For Scheduled Caste-Scheduled Tribes Students	1,145,000.00
251100608	Education Related Activties-Educational Funding For Sc, St Students	1,026,173.00
251101209	Art, Culture, Sports and Youth Welfare - Infrastructure Facilities	50,000.00

I-14(A) Decentralised Plan Programme - Service Sector		
Code	Head	Amount (Rs.)
251101408	Promotion of Arts, Culture and Sports - Games Festival Related Activities - Rural and Urban Governments	33,075.00
251101204	Infrastructure For Arts-Culture-Sports And Youth Welfare-Maintenance Of Cultural Centres	186,172.00
251101403	Arts-Culture-Sports And Youth Welfare - Band Instruments For Sc/St Youths	142,500.00
251110001	Medical Institution-Allopathy-Waste Processing	200,000.00
251110002	Medical Institution-Allopathy-Maintenance Of Building	1,283,961.00
251110005	Medical Institution-Allopathy-Maintenance Of Sanitation Facilities	318,667.00
251110008	Medical Institution-Allopathy-Purchase Of Medicines For Hospitals	2,016,472.00
251110012	Medical Institution-Allopathy-Health-Related Activities	1,221,247.00
251110014	Allopathic Health Institutions - Doctor and Paramedical Staff - Honorarium	1,016,025.00
251110109	Medical Institution-Ayurveda-Purchase Of Medicines In Health Institutions	1,000,000.00
251110208	Medical Institution-Homoeo-Purchase Of Medicines In Health Institutions	200,000.00
251110501	Health Related Activities-Palliative Care	1,522,794.00
251110503	Health Related Activities-Implements For The Control Of Life Style Diseases	9,355.00
251110601	Epidemic Control-Implements For The Control Of Communicable Disease	200,457.00
251120106	Public Drinking Water Programmes-Improve Quality	244,759.00
251130001	Sanitation And Waste Management (Individual)-Toilet Construction	756,000.00
251130404	Waste Management -Collection And Sorting Of Plastic Waste	636,115.00
251130701	Information and Knowledge Dissemination Capacity Development	715,925.00
251130803	Solid Waste Management - Collection and Transportation	355,000.00
251140004	Housing-Individual Programmes-House Construction	3,980,000.00
251140005	Housing-Individual Programmes-Renovation Of Houses	2,841,413.00
251140006	Housing-Individual Programmes-Self Construction Of House	9,178,930.00
251150102	Women Welfare-Financial Assistance For Marriage	500,000.00
251150108	Welfare of women	74,998.00
251150205	Welfare Of The Aged-Programmes For The Welfare Of Geriatrics	212,814.00
251150303	Welfare Of Destitutes-Ashraya-Other Services	281,559.00
251150402	Welfare Of Mentally And Physically Challenged Persons-Providing Scholarship/Batta For Physically And Mentally Challenged Persons	1,495,000.00
251150514	Social Security - Local Government Level Sports and Art Competitions for Differently abled Children	41,595.00
251150524	Social Security	259,840.00
251160001	Anganwadi Nutrition-Nutrition For The Children At The Age Of 0-3	1,764,346.00
251160002	Anganwadi Nutrition-Nutrition For The Children At The Age Of 3-6	894,541.00
251170001	Infrastructure Facilities For Anganwadi- Maintenance Of Drinking Water Facilities	11,460.00
251170003	Infrastructure Facilities For Anganwadi-Maintenance Of Building	1,679,047.00
251170101	Related Programmes For Anganwadi-Honouraium For Anganwadi Workers	1,357,800.00
251180002	Vocational Training-Vocational Training	82,500.00
251220003	Improvement Of The Service Of Local Governments-Contribution To Be Remitted To Ikm	114,563.00
251220004	Improvement Of The Service Of Local Governments-Salary For Technical Assistants Appointing In Gramapanchayats	479,565.00

I-14(A) Decentralised Plan Programme - Service Sector		
Code	Head	Amount (Rs.)
251220108	Improvement Of The Service Of Transferred Institutions-Charges For Fuel, Maintenance For The Vehicles In Control With Local Self Government Institutions	155,946.00
251230001	Plan Formulation, Implementation And Monitoing-Plan Formulation, Implementation And Monitoring Programmes	67,475.00
251240712	Projects as per Government Orders - Renting Vehicles for Engineers	429,000.00
	Total	42,082,089.00

I-14(B) Decentralised Plan Programme - Infrastructure Sector		
Code	Head	Amount (Rs.)
252100001	Streetlights-Repair Of Streetlights	879,295.00
252100004	Street lights	333,252.00
252110001	Roads-Retarring	37,142,396.00
252110003	Roads-Side Wall	1,132,002.00
252110004	Roads-Concreting	1,503,068.00
252110005	Roads-Drainage Renovation	1,161,060.00
252110008	Roads - Road works with interlocking & concrete blocks	2,371,998.00
252110009	Roads - Road Safety Activities	388,544.00
252110201	Bridges-Renovation Of Bridges	100,000.00
252120101	Other Buildings-Renovation Of Building	890,953.00
252140202	Projects As Per Govt Order-Loan Repayment Of Housing Schemes	2,132,515.00
	Total	48,035,083.00

I-14(C) Decentralised Plan Programme - Projects not included in Sector Division		
Code	Head	Amount (Rs.)
	Total	0.00

I-14(D) Expenditure of Transferred Institutions and State Sponsored Schemes		
Code	Head	Amount (Rs.)
254200102	State Sponsored Schemes -National Old Age Pension	46,092,200.00
254200103	State Sponsored Schemes- Pension For Agricultural Workers	9,877,200.00
254200104	State Sponsored Schemes- Widow Pension	20,396,800.00
254200105	State Sponsored Schemes- Pension For Unmarried Women Aged Above 50	1,486,200.00
254200106	State Sponsored Schemes- Pension For Physically Challenged/Mentally Challenged	5,721,700.00
	Total	83,574,100.00

I-14(E) Maintenance Projects		
Code	Head	Amount (Rs.)
	Total	0.00

I-14(F) Other Revenue Grants and Funds - Revenue Expenses		
Code	Head	Amount (Rs.)
256100102	Literacy Scheme Grant- Revenue Expenses	124,320.00

I-14(F) Other Revenue Grants and Funds - Revenue Expenses		
Code	Head	Amount (Rs.)
256100116	Administrative expenses- Mahatma Gandhi NREGA/ AUEGS	24,752,260.00
	Total	24,876,580.00

I-15 Grants, Contributions and Compensations from Own Fund		
Code	Head	Amount (Rs.)
260100103	Grants, Contributions And Compensations From Own Fund- Grants To Nilathezhuthu Asans	36,000.00
	Total	36,000.00

I-16 Provisions & Write off		
Code	Head	Amount (Rs.)
	Total	0.00

I-17 Miscellaneous Expenses on Disposal of Assets and Investments		
Code	Head	Amount (Rs.)
	Total	0.00

I-17(A) Depreciation		
Code	Head	Amount (Rs.)
272200101	Depreciation-Buildings	337,049.00
272300101	Depreciation - Roads & Bridges	4,195,146.00
272310101	Depreciation -Sewerage & Drainage	19,857.00
272320101	Depreciation -Waterways	993,971.00
272330101	Depreciation -Public Lighting	656,499.00
272500101	Depreciation- Vehicles	117,189.00
272600101	Depreciation - Office & Other Equipments	773,917.00
272700101	Depreciation - Furniture, Fixtures, Fittings & Electrical Appliances	297,389.00
272800101	Depreciation - Other Fixed Assets	983,519.00
	Total	8,374,536.00

I-18 Prior Period Expenditure		
Code	Head	Amount (Rs.)
290600499	Prior Period Expenses - Remission And Refund - Other Incomes	445,356.00
	Total	445,356.00

I-19 Prior Period Income		
Code	Head	Amount (Rs.)
190100101	Prior Period Income-Property Tax	150,187.00
190100102	Prior Period Income - Profession Tax - Institutions/ Professionals/ Traders	9,150.00
190200401	Prior Period Income - Other Incomes	80,000.00

I-19 Prior Period Income		
Code	Head	Amount (Rs.)
190300404	Prior Period Income - Recovery Of Unutilized Grants/Funds	99,597.00
	Total	338,934.00